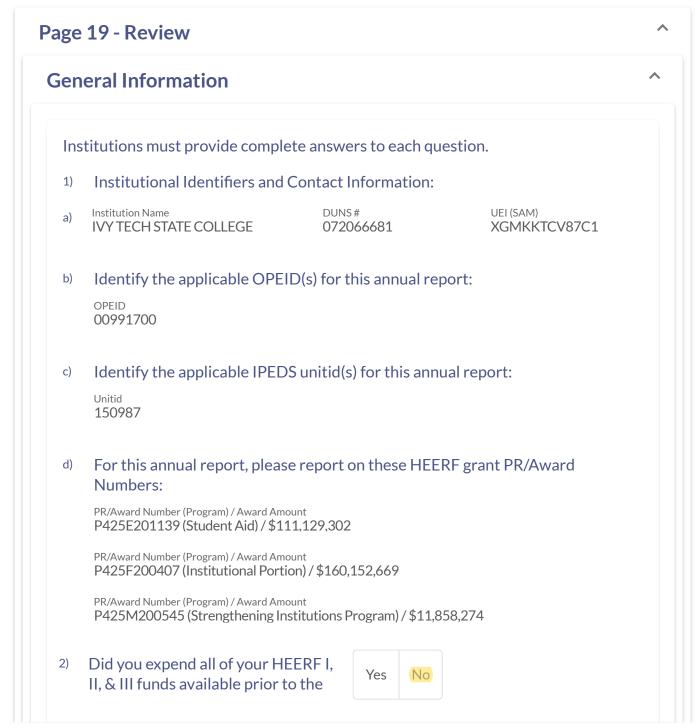
U.S. DEPARTMENT OF EDUCATION

Education Stabilization Fund

ESF / ESF Reporting / HEER - 072066681 - Year Three - Page 19 - Review

HEER Recipient Reporting Data Collection -Year Three

Last Modified: kpeckham1@ivytech.edu - 3/20/2023, 11:06:48 PM



In Progress

end of the reporting period, making

this your final annual report? If your institution did not expend all available HEERF grant funds by the end of the reporting period, and will not have any HEERF expenditures to report after the current reporting period, please respond "YES" indicating that this will be your final annual report.

Websites

~

3) Reporting on institution websites:

a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL https://www.ivytech.edu/about-ivy-tech/college-operations/financial-information/heerf-rej

 b) Student and Institutional Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register² for the student and institutional

portion including any active URLs that provide archived information.³ Student and Institutional Portion URL https://www.ivytech.edu/about-ivy-tech/college-operations/financial-information/heerf-reg

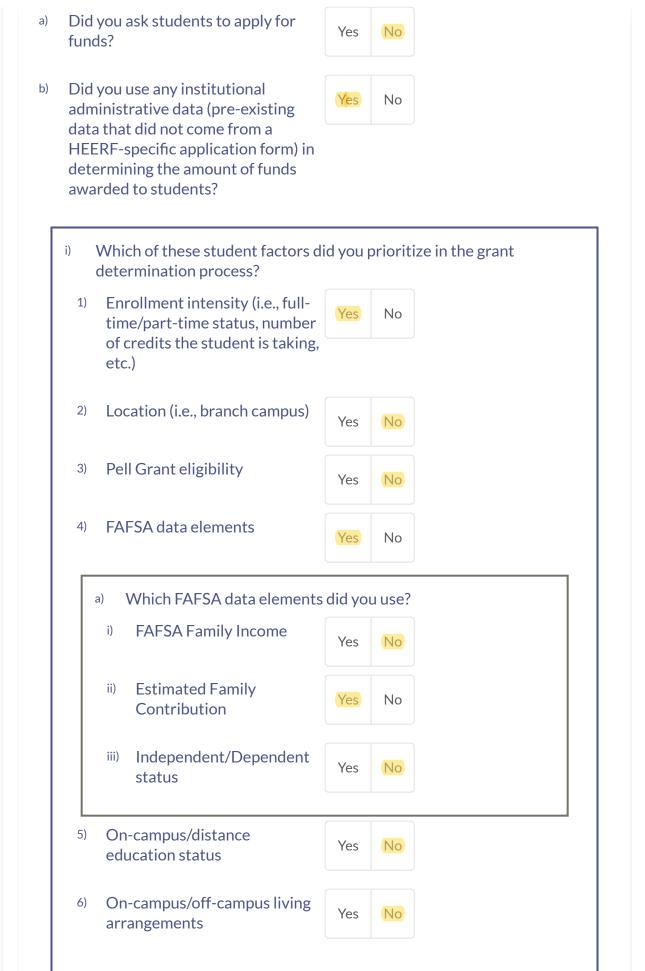
²See https://www.federalregister.gov/d/2021-10196

³Include active landing/portal page(s) for quarterly reporting webpage(s). In addition, report any active quarterly reporting webpage(s) not referenced or linked from landing or portal pages including those that were published prior to quarterly reporting guidance

(https://www2.ed.gov/about/offices/list/ope/heerfquarterlyreport2022.pdf)

How Aid Helped 4) How has HEERF helped your institution and your students? a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

Net price refers to co	osts covered by	students and	their familie	es and is calculated by	∕ adding t	uition, fees, books,			
supplies, and living c scholarships)	supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit								
				students enrol net access	led by	providing			
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine			
of droppin		o panden		students enrol ed factors by p					
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine			
contractor	e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors								
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine			
	f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty								
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine			
id Determina	tion								
				h students rece					



I				
	7) Academic level	Yes	No	
	8) Other	Yes	No	
	If yes, please specify Specify Unmet Need (Cost of Attendanc	e - EFC -	Other Gr	ant Aid)
c)	Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?	Yes	No	
	Upload PDF/MS Word document in Include screenshots of relevant we The grantee has uploaded 2 file(s) in resp	ebsites		
	File Name		Size	Last Modified
	pg 3 upload_clarification regarding aid determination q5a.pdf	ł	99.7 KB	3/16/2023, 8:20:00 PM
	ng 3 unload clarification regarding air	4	997	3/16/2022
Aid	determination q5a.pdf		КВ 138.7	8:20:00 PM 3/16/2023,
Aid	determination q5a.pdf pg 3 upload_student aid methodology	.pdf	КВ 138.7 КВ	8:20:00 PM 3/16/2023, 8:20:00 PM
	determination q5a.pdf pg 3 upload_student aid methodology Distribution How did your institution distribute th students?	.pdf	КВ 138.7 КВ	8:20:00 PM 3/16/2023, 8:20:00 PM

AM		ESF - ESF Reporting - I	HEER - 072	066681 ·	- Year Three - Page 19 - Review
	c)	Debit cards	Yes	No	
	d)	Payment apps	Yes	No	
	e)	Other	Yes	No	
		yes, please specify ^{pecify} We continued to partner with BankMobile tudent aid. We used BankMobile exclusive College issued a check directly, such as whe por the student's name was too long to transmit HEEDE III outborization all students received	ely excep en the sti it to Bank	t in rar udent v Mobile	e instances where the vas under age 17 or the . Additionally, from the
		HEERF III authorization, all students receivir option to apply their aid to their outstanding		ency fin	ancial ald were offered the
Em	ner 7)	gency Grants - Guidance Did your institution provide any	Yes	No	
		instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?	163	NO	
		Upload PDF/MS Word document i Include screenshots of relevant we		ions, d	lirections, or guidance.
		The grantee has uploaded 1 file(s) in res	ponse to	this qu	lestion.
		File Name		Size	Last Modified
		pg 5 upload_heerf ii and iii student disbursement email example.pdf		315.4 KB	3/16/2023, 8:23:33 PM
Em	ner	gency Grants - Counts, Stude	ent, an	d Ins	titution Funds
	8)	What percentage of students receives students receive in emergency gran	nts by fu	nd typ	

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Number of Students

How many students were enrolled? (unduplicated count for the reporting period)

Number of Undergraduate₆ full-time₈ Pell grant recipients₉

12,283

Number of Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

11,435

Number of Undergraduate₆ part-time Pell grant recipients

17,987

Number of Undergraduate₆ part-time Non-Pell grant recipients

57,857

Number of Graduate full-time recipients

0

Number of Graduate part-time recipients

0

Number of Other₇ recipients

ESF - ESF Reporting - HEER - 072066681 - Year Three - Page 19 - Review 12,970 Total number of Students 112,532 Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections) Number of Undergraduate₆ full-time₈ Pell grant recipients₉ 8,538 Number of Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀ 2,186 Number of Undergraduate₆ part-time Pell grant recipients 11,304 Number of Undergraduate₆ part-time Non-Pell grant recipients 4,845 Number of Graduate full-time recipients 0 Number of Graduate part-time recipients 0

Number of Other7 recipients

0

Total number of Students

26,873

HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$11,147,900.00

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

\$2,746,600.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$13,079,400.00

Amount disbursed to₆ part-time Non-Pell grant recipients

\$5,214,821.35

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$32,188,721.35

HEERF (a)(1) Student Aid Portion Amount Disbursed

What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so?

If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$4,174,500.00

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀ \$872,000.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$3,734,868.15

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$1,371,245.18

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$10,152,613.33

HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$0.00

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

\$0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$0.00

HEERF (a)(1) Institutional Portion Amount Disbursed

What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

If funds were used to discharge account balances as lost revenue using institutional funds without affirmative written consent, do not report here, report in 9b as unpaid student accounts receivable or other student account debts.

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$0.00

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

\$0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients \$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$0.00

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not

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reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP)

What was the amount disbursed directly to students as Emergency Financial Aid Grants?

If funds were not used for this purpose, report \$0.

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$0.00

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

\$0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$0.00

HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

If funds were used to discharge account balances as lost revenue using institutional funds without affirmative written consent, do not report here, report in 9b as unpaid student accounts receivable or other student account debts.

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$0.00

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

\$0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$0.00

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

¹³Do NOT include funds from the Institutional Resilience and Expanded Postsecondary Opportunity (IREPO) funds as part of this annual performance report.

Emergency Grants - Min/Max, Calculated Totals, and Averages

/

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$200.00

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

\$200.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$200.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$200.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Overall Minimum

\$200.00

Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$4,500.00

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

\$5,700.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$4,400.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$4,600.00

Amount disbursed to Graduate full-time recipients \$0.00 Amount disbursed to Graduate part-time recipients \$0.00 Amount disbursed to Other₇ recipients \$0.00 **Overall Maximum** \$5,700.00 **HEERF** Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds? Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉ \$15,322,400.00 Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀ \$3,618,600.00 Amount disbursed to Undergraduate₆ part-time Pell grant recipients \$16,814,268.15 Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients \$6,586,066.53 Amount disbursed to Graduate full-time recipients \$0.00 Amount disbursed to Graduate part-time recipients \$0.00

Amount disbursed to Other ₇ recipients

\$0.00

Total amount disbursed to Students

\$42,341,334.68

Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$1,794.61

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

\$1,655.35

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$1,487.46

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$1,359.35

Amount disbursed to Graduate full-time recipients

Amount disbursed to Graduate part-time recipients

Amount disbursed to Other7 recipients

Total amount disbursed to Students

\$1,575.61

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

Emergency Grants - Title IV

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.
- b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period? Enrolled Students Not Eligible 60.480

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

- The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 53.74%
- c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period? Students Not Eligible Who Received Grants O

 The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is Percentage of Students Not Eligible Who Received Grants 0.00%

Em	ergency Grants - Race/Ethnicity	^
8)	What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.	
d)	What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?	
A	merican Indian or Alaska Native	
E	nrolled student count (unduplicated)	
45	59	
	umber of students who received at least one Emergency Financial Aid Grant Induplicated)	
13	30	
	/hat was the total amount of Emergency Financial Aid Grants disbursed to cudents through all HEERF funds?	
\$	196,400.00	
A	verage HEERF Amount Awarded	
\$1	1,510.77	
A	sian	
E	nrolled student count (unduplicated)	
2,	820	
	umber of students who received at least one Emergency Financial Aid Grant Induplicated)	
64	41	

3:07 AM	ESF - ESF Reporting - HEER - 072066681 - Year Three - Page 19 - Review
	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?
	\$ 978,000.00
	Average HEERF Amount Awarded
	\$1,525.74
	Black or African American
	Enrolled student count (unduplicated)
	13,169
	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)
	5,192
	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?
	\$8,312,283.65
	Average HEERF Amount Awarded
	\$1,600.98
	Hispanic/Latino
	Enrolled student count (unduplicated)
	4,040

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

1,183

What was the total amount of Emergency Financial Aid Grants	disbursed to
students through all HEERF funds?	

\$1,711,100.00

Average HEERF Amount Awarded

\$1,446.41

Native Hawaiian or Other Pacific Islander

Enrolled student count (unduplicated)

176

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

45

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$69,600.00

Average HEERF Amount Awarded

\$1,546.67

White

Enrolled student count (unduplicated)

71,414

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

17,772

И	EST - EST Reporting - TIER - 072000001 - Tear Three - Page 19 - Review	
What was the total a students through all	mount of Emergency Financial Aid Grants disbursed to HEERF funds?	
\$28,108,982.88		
Average HEERF Amo	ount Awarded	
\$1,581.64		

Two or more races

Enrolled student count (unduplicated)

4,267

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

1,453

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$2,269,868.15

Average HEERF Amount Awarded

\$1,562.19

Race/ethnicity unknown

Enrolled student count (unduplicated)

16,187

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

457

١M	ESF - ESF Reporting - HEER - 072066681 - Year Three - Page 19 - Review
	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?
	\$ 695,100.00
	Average HEERF Amount Awarded
	\$1,521.01
	Nonresident alien
	Enrolled student count (unduplicated)
	0
	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)
	0
	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?
	\$0.00
	Average HEERF Amount Awarded

Students not categorized in IPEDS

Enrolled student count (unduplicated)

0

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to	
students through all HEERF funds?	

\$0.00

Average HEERF Amount Awarded

Emergency Grants - Gender and Age

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? *Note: Institutions must provide complete answers to each question.*
- e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Men

Enrolled student count (unduplicated)

48,015

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

7,723

What was the total amount of grants disbursed to students through all HEERF funds?

\$11,154,783.65

Average HEERF Amount Awarded

\$1,444.36

~

Women

Enrolled student count (unduplicated)

58,805

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

18,964

What was the total amount of grants disbursed to students through all HEERF funds?

\$30,892,351.03

Average HEERF Amount Awarded

\$1,629.00

Students not categorized in IPEDS

Enrolled student count (unduplicated)

5,712

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

186

What was the total amount of grants disbursed to students through all HEERF funds?

\$294,200.00

Average HEERF Amount Awarded

\$1,581.72

f)

What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/surveycomponents/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older

Enrolled student count (unduplicated)

48,689

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

15,087

What was the total amount of grants disbursed to students through all HEERF funds?

\$26,486,851.03

Average HEERF Amount Awarded

\$1,755.61

Ages 24 and younger

Enrolled student count (unduplicated)

63,374

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

11,767

What was the total amount of grants disbursed to students through all HEERF funds?

\$15,823,283.65

Average HEERF Amount Awarded

\$1,344.72

Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)

Enrolled student count (unduplicated)

469

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

19

What was the total amount of grants disbursed to students through all HEERF funds?

\$31,200.00

Average HEERF Amount Awarded

\$1,642.11

Institutional Expenditures

 \wedge

9) Institutional expenditures

a) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional d...Amount in (a)(2) dollars, if appli...Amount in (a)(3) dollars, if appli...\$0.00\$0.00\$0.00

Explanatory Notes

Institutional Funds were not expended on Financial Aid Grants to students during this reporting period.

Using Emergency Finar	ncial Aid Grants to cover	student outstanding
account balances for co	osts such as debt forgive	ness, room, board,
tuition, or fees.		
Amount in (a)(1) institutional d	Amount in (a)(2) dollars if appli	Amount in (a)(3) dollars if appli

\$0.00

Amount in (a)(2) dollars, if appli... **\$0.00**

Amount in (a)(3) dollars, if appli... **\$0.00**

Explanatory Notes Institutional Funds were not expended on Financial Aid Grants to students during this reporting period.

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional d	Amount in (a)(2) dollars, if appli	Amount in (a)(3) dollars, if appli
\$ 135,953.88	\$ 0.00	\$ 0.00

Explanatory Notes The College's on-campus F&A rate of 50% of Salaries and Wages was applied to eligible expenditures.

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional d	Amount in (a)(2) dollars, if appli	Amount in (a)(3) dollars, if appli
\$ 0.00	\$ 0.00	\$ 0.00

Explanatory Notes Institutional Funds were not expended on this category during this reporting period.

Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) institutional d	Amount in (a)(2) dollars, if appli	Amount in (a)(3) dollars, if appli
\$ 113,824.00	\$ 0.00	\$ 0.00

Explanatory Notes Mobile hotspots were provided for students who needed internet access.

	Amount in (a)(2) dollars, if appli	Amount in (a)(3) dollars, if ap
\$0.00	\$0.00	\$ 0.00
Explanatory Notes Not applicable.		
provide pre-packaged	ce to reduce density in ea meals, or to add hours to odate social distancing.	-
Amount in (a)(1) institutional d	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if app \$ 0.00
Not applicable.		
	iting additional class sect ose for hiring more instru ations.	
Amount in (a)(1) institutional d \$ 0.00	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if app \$ 0.00

HEERF (a)(2) programs (ALN 84.425J; T84.425K; 84.425L; 84.425M). Specifically, IHEs that
received HEERF (a)(2) grant funds now may expend them on the acquisition of real property,
renovations, or construction related to preventing, preparing for, and responding to the coronavirus.
Before commencing any renovations, construction, or real property projects supported by HEERF (a)
(2) grant funds, grantees must receive approval for the project from the Department.
Include in explanatory notes, title(s) of construction, renovation, and real property projects.

Amount in (a)(2) dollars, if applicable \$0.00 Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses. Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$127,754.88 \$0.00 \$0.00 **Explanatory Notes** Expenditures included primarily lab materials such as microscopes, computers/tablets, dental assisting lab materials, nursing lab materials, and HVAC program equipment. Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities. Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$0.00 \$0.00 \$0.00 Explanatory Notes Institutional Funds were not expended on this category during this reporting period. Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc. Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$27,058,467.45 \$2,077,230.50 \$0.00 **Explanatory Notes** Included software and equipment that supports the College's flexible learning modality (Learn Anywhere): staff computers, internet access for staff & faculty, digital course materials, enterprise software, socially distanced student/staff workstations, dual credit access to eLearning.

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

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Include campus safety and operations activities here. To the extent that campus safety and operations were not evidence-based, describe those activities in the explanatory notes field.

Amount in (a)(1) institutional d... \$2,365,960.69

Amount in (a)(2) dollars, if appli... \$ 0.00

Amount in (a)(3) dollars, if appli... \$ 0.00

Explanatory Notes

Expenditures included PPE, cleaning supplies and equipment, vaccination incentives for staff and students, and expenses that supported social distancing and safety in classrooms, offices and other shared spaces.

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Amount in (a)(1) institutional d	Amount in (a)(2) dollars, if appli	Amount in (a)(3) dollars, if appli
\$ 12,269.46	\$ 0.00	\$ 0.00

Explanatory Notes

Outreach materials were printed and mailed to students regarding their options to receive Emergency Financial Aid.

Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Amount in (a)(1) institutional d	Amount in (a)(2) dollars, if appli	Amount in (a)(3) dollars, if appli
\$31,007,729.00	\$ 0.00	\$ 0.00

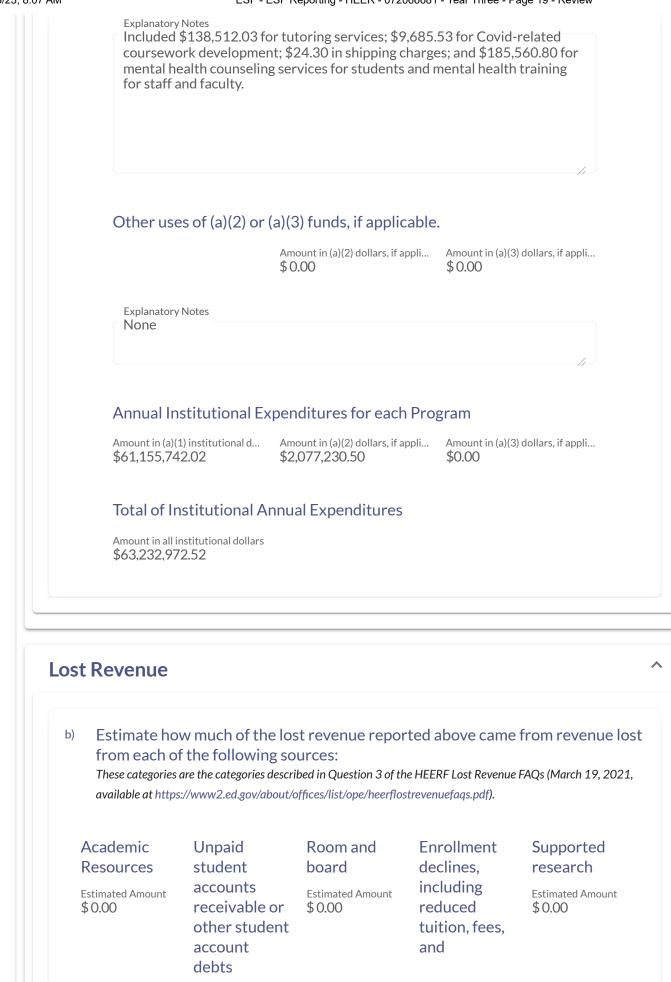
Explanatory Notes

Expenditures resulting from lost revenue related to decreased student enrollments. All lost revenue funds were allocated to College campuses for them to determine how to best utilize this resource.

1,

Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional d... \$333,782.66



(including tuition, fees, and institutional charges) Estimated Amount \$ 0.00

institutional charges

Estimated Amount \$ 31,007,729.00

Summer terms and camps

Auxiliary services sources

Cancelled ancillary events

Disruption of food service

Estimated Amount \$ 0.00

Estimated Amount \$ 0.00

Estimated Amount \$ 0.00

food service Estimated Amount

Estimate \$ 0.00

Dormitory services

Estimated Amount \$ 0.00

Childcare services

Estimated Amount \$ 0.00

Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship) Bookstore revenue

Estimated Amount \$ 0.00

Estimated Amount \$ 0.00

Parking revenue

Lease revenue

Estimated Amount \$ 0.00

Estimated Amount \$ 0.00

Royalties

Estimated Amount \$ 0.00

Other operating

revenue

Estimated Amount \$ 0.00

Total (a)(1) lost revenue funds

\$31,007,729.00

Total (a)(2) lost revenue funds

\$0.00

Total (a)(3) lost revenue funds

\$0.00

TOTAL LOST REVENUE HEERF

\$31,007,729.00

Estimated amounts need to sum to amounts vanautad in Oa Briefly describe the "other operating revenue" reported above: c) **Brief description Enrollment - Academic** 10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled. Enrollment status for all degree/certificate-seeking stude... ^ Complete the following table for the applicable reporting period a) Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student Number of degree/certificate seeking students Degree/Cert Seeking Students 76,550 Number of degree/cert. seeking students who completed a program at your institution **Students Completed** 18.175 Number of degree/cert. seeking students who did not complete but were still enrolled at your institution Students Did Not Complete 42,360

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 16,015

Academic level GRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Number of degree/certificate seeking students

Degree/Cert Seeking Students 0

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 0

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

 $\begin{array}{c} \text{Students Did Not Complete} \\ 0 \end{array}$

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 0

Pell grant status (undergraduates only) PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students

Degree/Cert Seeking Students 30,257

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 7,024

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 17,259

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 5,974

Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students

Degree/Cert Seeking Students 46,293

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 11,151

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 25,101

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 10,041

Enrollment intensity
PART-TIME

For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students

Degree/Cert Seeking Students 53,413

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 10,426

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 29,400

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 13,587

Enrollment intensity **FULL-TIME** For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students

Degree/Cert Seeking Students 23,137

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 7,749

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 12,960

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

	2,428
ro	Ilment - Race
0)	Provide the unduplicated count of students who were enrolled at least once a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed withdrawn, and still enrolled) need to add up to the total number of students enrolled.
С	Current reporting year
	Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE Degree/Cert Seeking Students 355
	Students Completed 57
	Students Did Not Complete 214
	Students Withdrew 84
	Race/ethnicity (IPEDS categories) ASIAN
	Degree/Cert Seeking Students 1,712
	Students Completed 414

Students Did Not Complete 974

Students Withdrew 324

Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN

Degree/Cert Seeking Students 11,061

Students Completed 1,776

Students Did Not Complete 6,402

Students Withdrew 2,883

Race/ethnicity (IPEDS categories) HISPANIC/LATINO

Degree/Cert Seeking Students 3,364

Students Completed 720

Students Did Not Complete 1,938

Students Withdrew 706

Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER

Degree/Cert Seeking Students 134

Students Completed 29

Students Did Not Complete 81 Students Withdrew 24

Race/ethnicity (IPEDS categories) WHITE

Degree/Cert Seeking Students 52,308

Students Completed 13,486

Students Did Not Complete 28,423

Students Withdrew 10,399

Race/ethnicity (IPEDS categories)

Degree/Cert Seeking Students 3,382

Students Completed 775

Students Did Not Complete 1,795

Students Withdrew 812

Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN

Degree/Cert Seeking Students 4,234

Students Completed 918

	ESF - ESF Reporting - HEER - 072066681 - Year Three - Page 19 - Review	
	Students Did Not Complete	
	3tudents Withdrew	
	783	
	Race/ethnicity (IPEDS categories)	
	NONRESIDENT ALIEN	
	Degree/Cert Seeking Students	
	0	
	Students Completed	
	0	
	Students Did Not Complete	
	0	
	Students Withdrew	
	0	
_		
Enro	ollment - Gender/Age	
10)	Provide the unduplicated count of students who were enrolled at least once as	
	a degree/certificate seeking student within the reporting period and their	
	aprollment status at the and reporting pariod. The three statuses (completed	
	enrollment status at the end reporting period. The three statuses (completed,	
	enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students	
	withdrawn, and still enrolled) need to add up to the total number of students	
	withdrawn, and still enrolled) need to add up to the total number of students enrolled.	
	withdrawn, and still enrolled) need to add up to the total number of students	
	withdrawn, and still enrolled) need to add up to the total number of students enrolled.	
	withdrawn, and still enrolled) need to add up to the total number of students enrolled.	
	withdrawn, and still enrolled) need to add up to the total number of students enrolled.	
	withdrawn, and still enrolled) need to add up to the total number of students enrolled. Current reporting year	
	withdrawn, and still enrolled) need to add up to the total number of students enrolled.	
	withdrawn, and still enrolled) need to add up to the total number of students enrolled. Current reporting year	
	withdrawn, and still enrolled) need to add up to the total number of students enrolled. Current reporting year	
	withdrawn, and still enrolled) need to add up to the total number of students enrolled. Current reporting year a) Complete the following table for the applicable reporting period Gender (IPEDS categories)	
	 withdrawn, and still enrolled) need to add up to the total number of students enrolled. Current reporting year a) Complete the following table for the applicable reporting period 	
	withdrawn, and still enrolled) need to add up to the total number of students enrolled. Current reporting year a) Complete the following table for the applicable reporting period Gender (IPEDS categories) WOMEN	
	withdrawn, and still enrolled) need to add up to the total number of students enrolled. Current reporting year a) Complete the following table for the applicable reporting period Gender (IPEDS categories)	
	withdrawn, and still enrolled) need to add up to the total number of students enrolled. Current reporting year a) Complete the following table for the applicable reporting period Gender (IPEDS categories) WOMEN	

Degree/Cert Seeking Students
43,752 Number of degree/certificate seeking students who completed a
program at your institution

Students Completed 10,849

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 23,404

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 9,499

Gender (IPEDS categories) MEN

Number of degree/certificate seeking students

Degree/Cert Seeking Students 32,798

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 7,326

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 18,956

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 6,516

Age (IPEDS categories) AGES 25 AND OLDER

Number of degree/certificate seeking students

Degree/Cert Seeking Students 36,122

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 9,363

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 19,135

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 7,624

Age (IPEDS categories) AGES 24 AND YOUNGER

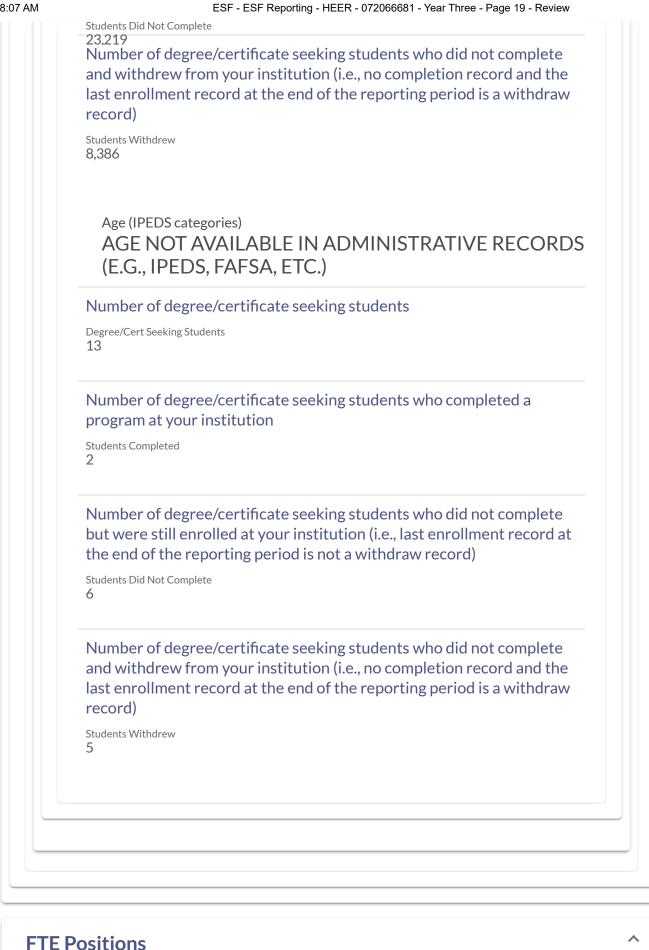
Number of degree/certificate seeking students

Degree/Cert Seeking Students 40,415

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 8,810

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)



Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

Full-time equivalent (FTE) positions as of November 1, 2022

1,811

Non-Instructional Staff

Full-time equivalent (FTE) positions as of November 1, 2022

2,491

Accreditor Approval

- 12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?
- a) Did your institution receive temporary approval from your primary accreditor to offer distance education?
- b) Did your institution receive permanent approval from your primary accreditor to offer distance education?

-			-

Yes

No



c) Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval

N/A. College was already approved at Higher Learning Commission's (HLC) highest level to offer distance education prior to the start of the national emergency.

d)	Are you accredited by an agency that does not have distance education	Yes	No	
	within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?			

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