

**OFFICIAL NOTICE OF MEETING
IVY TECH COMMUNITY COLLEGE OF INDIANA
STATE BOARD OF TRUSTEES**

Notice is hereby given that the State Board of Trustees of Ivy Tech Community College of Indiana will hold the following meetings on April 3-4, 2024, in Franklin. The meetings on Wednesday, April 3, will take place at 2205 McClain Drive, Franklin, Indiana, and the meetings on April 4 will take place at 101 E. Wayne Street, Franklin, Indiana

Wednesday, April 3, 2024

1:00 pm

Education Session of the State Board of Trustees (*open to the public*)

The State Trustees will hold a meeting in person to consider and act on such items as may be brought before them.

2:30 pm

Executive Session of the State Board of Trustees

The State Trustees will meet in Executive Session and are permitted under IC 5-14-1.5-6.1(b), to discuss the subjects listed below. For each subject, a reference to the applicable subdivision of IC 5-14-1.5-6.1 (b) and a description of that subject are included.

- (2) (B) Initiation of litigation that is either pending or has been threatened specifically in writing.
- (2) (D) A real property transaction, including:
 - (i) a purchase; (ii) a lease as lessor; (iii) a lease as lessee; (iv) a transfer; (v) an exchange; or (vi) a sale;
- (5) To receive information about and interview prospective employees.
- (7) For discussion of records classified as confidential by state or federal statute.
- (9) To discuss job performance evaluations of individual employees. This subdivision does not apply to a discussion of the salary, compensation, or benefits of employees during a budget process.

Thursday, April 4, 2024

8:30 am

Board Committee Meetings (*open to the public*)

The State Trustees will hold the regular committee meetings in person.

8:30 am – 8:40 am	Introduction to Committees
8:40 am – 9:10 am	Workforce and Careers
9:10 am – 9:55 am	Academics & Student Experience
9:55 am – 10:10 am	Break
10:10 am – 11:10 am	Finance and Business Affairs
11:10 am – 11:40 am	Marketing & Public Affairs
11:40 am – Noon	Building, Grounds & Capital

1:00 pm

Regular State Board of Trustees Meeting (*open to the public*)

The State Trustees will hold a regular meeting in person to consider and act on such items as may be brought before them.

**MINUTES OF THE MEETING OF THE
STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
February 8, 2024**

Chair Andrew Wilson called the State Board of Trustees meeting to order at 1:00 pm ET.

ROLL CALL

Trustee Dora called the roll, and the presence of a quorum was announced with members in person and virtually.

The following State Trustees were present in person:

Mr. Andrew W. Wilson, Chair
Ms. Kim Emmert O'Dell, Vice Chair
Mr. Michael R. Dora, Secretary
Mr. Terry Anker
Mr. Jesse Brand
Ms. Paula Hughes-Schuh
Mr. Jeremy Lugbill

The following State Trustees were present virtually:

Ms. Stephanie Bibbs
Ms. Jennie Dekker
Ms. Marianne Glick

The following State Trustee was not present:

Ms. Tanya Foutch
Ms. Gretchen Gutman
Mr. Harold Hunt
Mr. Stewart McMillan
Mr. Kerry Stemler

A. EXECUTIVE SESSION MEMORANDA

Following notice under IC 5-14-1.5-4, IC 5-14-1.5-5 and IC 5-14-1.5-6.1(d)

The State Board of Trustees met in Executive Session on February 7, 2024, at 1:30 pm at 300 N 17th Street, Noblesville, IN.

Members present were Andrew Wilson, Chair, Kim Emmert O'Dell, Vice Chair, Michael Dora, Secretary, Terry Anker, Jesse Brand, Jennie Dekker, Marianne Glick, Gretchen Gutman, Paula Hughes-Schuh, and Jeremy Lugbill.

The Trustees considered the following items as permitted under IC 5-14-1.5-6.1(b). For each subject, a reference to the applicable subdivision of IC 5-14-1.5-6.1(b) and a description of that subject are included.

- (2) (B) Initiation of litigation that is either pending or has been threatened specifically in writing.
- (5) To receive information about and interview prospective employees
- (7) For discussion of records classified as confidential by state or federal statute.
- (9) To discuss job performance evaluations of individual employees. This subdivision does not apply to a discussion of the salary, compensation, or benefits of employees during a budget process.

With the approval of these minutes, the Trustees present at the meeting certify that no subject matter was discussed in the executive session other than the subject matter specified in the public notice issued for this meeting.

B. NOTICES OF MEETING MAILED AND POSTED

Trustee Michael Dora, Secretary, confirmed that the notice of the regular meetings on February 8, 2024, was properly mailed and posted. The public was invited to attend the meetings that were open to the public.

C. APPROVAL OF BOARD MINUTES

Trustee Hughes-Schuh moved to approve the December 7, 2023, board meeting minutes. Trustee Glick seconded the motion. The motion carried unanimously.

Trustee Dora called roll:

Andrew Wilson, Chair	<u> X </u>
Kim Emmert O'Dell, VC	<u> X </u>
Michael Dora, Secretary	<u> X </u>
Terry Anker	<u> X </u>
Stephanie Bibbs	<u> X </u>
Jesse Brand	<u> X </u>
Jennie Dekker	<u> X </u>
Tanya Foutch	Absent
Marianne Glick	<u> X </u>
Gretchen Gutman	Absent
Paula Hughes-Schuh	<u> X </u>
Harold Hunt	Absent
Jeremy Luginbill	<u> X </u>
Stewart McMillan	Absent
Kerry Stemler	Absent

D. COMMITTEE REPORTS

Item 1 Chair Wilson called upon Trustee Michael Dora for an **Academics & Student Experience Committee** report. Trustee Dora reported there were no action items for consideration and approval.

Dr. Rebecca Rahschulte, Vice President of Academic Affairs and Associate Provost, provided the Academic & Student Experience report to the Board. Rahschulte shared that the College has exceeded its Strategic Plan Total Headcount goal for the current year, with the current total headcount exceeding 187,000 students. This represents increased credit-bearing headcount, high school enrollment, and skills training enrollments. She shared that Fall-to-Spring Retention (point-in-time) is the highest the College has experienced in four years.

Rahschulte provided updates on several grant initiatives being led by the Provost Office, including the Lilly After School Youth Grant, the Lilly Advancing the Science of Reading Grant, and the Indiana Department of Education's 3E Grant. These grants are designed to provide support and resources to campuses to aid in recruitment, enrollment initiatives, academic programming, and career exploration. Finally, Rahschulte provided an update on the Green2Gold program – including the elements that make the program unique and scalable while applauding the work of the Columbus Campus in serving as the inaugural site.

Item 2 Chair Wilson called upon Trustee Emmert O'Dell for a report from the **Audit Committee**. Trustee Emmert O'Dell reported there were no action items for consideration and approval.

The Audit Committee met yesterday and discussed the following issues:

- Met with representatives from the State Board of Accounts and discussed the financial and federal compliance audits.
- Discussed the reports to the confidential hotline and cybersecurity.
- Reviewed the audit schedule for 2023-24 and the three-year audit plan.
- Reviewed internal audit reports that had been issued since our last meeting.

Item 3 Chair Wilson called upon Trustee Emmert O'Dell for a **Building, Grounds, and Capital Committee** report. Trustee Emmert O'Dell reported there were five action items for board approval.

Trustee Emmert O'Dell moved to approve **Resolution 2024-1, Approval to Purchase Property from Blue Fence Property, Lafayette Campus**. Trustee Dekker seconded the motion. The motion carried unanimously.

Trustee Dora called roll:	
Andrew Wilson, Chair	<u> X </u>
Kim Emmert O’Dell, VC	<u> X </u>
Michael Dora, Secretary	<u> X </u>
Terry Anker	<u> X </u>
Stephanie Bibbs	<u> X </u>
Jesse Brand	<u> X </u>
Jennie Dekker	<u> X </u>
Tanya Foutch	Absent
Marianne Glick	<u> X </u>
Gretchen Gutman	Absent
Paula Hughes-Schuh	<u> X </u>
Harold Hunt	Absent
Jeremy Lugbill	<u> X </u>
Stewart McMillan	Absent
Kerry Stemler	Absent

Trustee Emmert O’Dell moved to approve **Resolution 2024-2, Approval to Obtain Public Safety Building and Property from City of Lawrence**. Trustee Hughes-Schuh seconded the motion. The motion carried unanimously.

Trustee Dora called roll:	
Andrew Wilson, Chair	<u> X </u>
Kim Emmert O’Dell, VC	<u> X </u>
Michael Dora, Secretary	<u> X </u>
Terry Anker	<u> X </u>
Stephanie Bibbs	<u> X </u>
Jesse Brand	<u> X </u>
Jennie Dekker	<u> X </u>
Tanya Foutch	Absent
Marianne Glick	<u> X </u>
Gretchen Gutman	Absent
Paula Hughes-Schuh	<u> X </u>
Harold Hunt	Absent
Jeremy Lugbill	<u> X </u>
Stewart McMillan	Absent
Kerry Stemler	Absent

Trustee Emmert O’Dell moved to approve **Resolution 2024-3, Approval of Michigan City Lease Agreement with HealthLinc**. Trustee Bibbs seconded the motion. The motion carried unanimously.

Trustee Dora called roll:	
Andrew Wilson, Chair	<u> X </u>
Kim Emmert O’Dell, VC	<u> X </u>
Michael Dora, Secretary	<u> X </u>
Terry Anker	<u> X </u>
Stephanie Bibbs	<u> X </u>
Jesse Brand	<u> X </u>
Jennie Dekker	<u> X </u>
Tanya Foutch	Absent

Marianne Glick	<u> X </u>
Gretchen Gutman	Absent
Paula Hughes-Schuh	<u> X </u>
Harold Hunt	Absent
Jeremy Lugbill	<u> X </u>
Stewart McMillan	Absent
Kerry Stemler	Absent

Trustee Emmert O’Dell moved to approve **Resolution 2024-4, Approval of a Contract Change Order for Nursing Lab Renovation, Madison Campus**. Trustee Brand seconded the motion. The motion carried unanimously.

Trustee Dora called roll:

Andrew Wilson, Chair	<u> X </u>
Kim Emmert O’Dell, VC	<u> X </u>
Michael Dora, Secretary	<u> X </u>
Terry Anker	<u> X </u>
Stephanie Bibbs	<u> X </u>
Jesse Brand	<u> X </u>
Jennie Dekker	<u> X </u>
Tanya Foutch	Absent
Marianne Glick	<u> X </u>
Gretchen Gutman	Absent
Paula Hughes-Schuh	<u> X </u>
Harold Hunt	Absent
Jeremy Lugbill	<u> X </u>
Stewart McMillan	Absent
Kerry Stemler	Absent

Trustee Emmert O’Dell moved to approve **Resolution 2024-5, Approval of Contract for Custodial Services, Fort Wayne Campus**. Trustee Hughes-Schuh seconded the motion. The motion carried unanimously.

Trustee Dora called roll:

Andrew Wilson, Chair	<u> X </u>
Kim Emmert O’Dell, VC	<u> X </u>
Michael Dora, Secretary	<u> X </u>
Terry Anker	<u> X </u>
Stephanie Bibbs	<u> X </u>
Jesse Brand	<u> X </u>
Jennie Dekker	<u> X </u>
Tanya Foutch	Absent
Marianne Glick	<u> X </u>
Gretchen Gutman	Absent
Paula Hughes-Schuh	<u> X </u>
Harold Hunt	Absent
Jeremy Lugbill	<u> X </u>
Stewart McMillan	Absent
Kerry Stemler	Absent

Trustee Emmert O'Dell reported the committee also received an update on the status of the quarterly XBE spending.

Item 4

Chair Wilson called upon Trustee Brand for the **Finance and Business Affairs Committee** report. Trustee Brand reported there are two action items for board approval.

Trustee Brand moved to approve **Resolution 2024-6, Approval of Contract for Campus Store Retail Services, Systems Office**. Trustee Bibbs seconded the motion. The motion carried unanimously.

Trustee Dora called roll:

Andrew Wilson, Chair	<u> X </u>
Kim Emmert O'Dell, VC	<u> X </u>
Michael Dora, Secretary	<u> X </u>
Terry Anker	<u> X </u>
Stephanie Bibbs	<u> X </u>
Jesse Brand	<u> X </u>
Jennie Dekker	<u> X </u>
Tanya Foutch	Absent
Marianne Glick	<u> X </u>
Gretchen Gutman	Absent
Paula Hughes-Schuh	<u> X </u>
Harold Hunt	Absent
Jeremy Lugbill	<u> X </u>
Stewart McMillan	Absent
Kerry Stemler	Absent

Trustee Anker moved to approve **Resolution 2024-7, Resolution of the State Board of Trustees of the Trustees of Ivy Tech Community College of Indiana Authorizing the Issuance and Sale of One or More Series of Ivy Tech Community College Student Fee Bonds, For the Purpose of Refunding Certain Prior Debt and Certain Related Actions**. Trustee Lugbill seconded the motion. The motion carried unanimously.

Trustee Dora called roll:

Andrew Wilson, Chair	<u> X </u>
Kim Emmert O'Dell, VC	<u> X </u>
Michael Dora, Secretary	<u> X </u>
Terry Anker	<u> X </u>
Stephanie Bibbs	<u> X </u>
Jesse Brand	<u> X </u>
Jennie Dekker	<u> X </u>
Tanya Foutch	Absent
Marianne Glick	<u> X </u>

Gretchen Gutman	Absent
Paula Hughes-Schuh	<u> X </u>
Harold Hunt	Absent
Jeremy Luginbill	<u> X </u>
Stewart McMillan	Absent
Kerry Stemler	Absent

Trustee Brand reported the committee received information on the fiscal year 2024 Operating Revenue and Expenses through December 31, 2023.

The committee also received an update from Foundation President Courtney Roberts, reporting fiscal year fundraising highlights, spotlighting the Hamilton County Foundation, and giving a brief Campaign Evaluation and recommendations.

Item 6 Chair Wilson called upon Trustee Hughes-Schuh for a **Marketing & Public Affairs Committee** report. Trustee Hughes-Schuh reported there were three action items for consideration and approval. Chief of Staff Matt Hawkins outlined progress made in marketing efforts: AY24 marketing metrics, website updates, targeted digital campaigns, and a look ahead at 2024.

Item 7 Chair Wilson called upon Trustee Emmert O’Dell to give the report from the **Workforce Alignment Committee**. Trustee Emmert O’Dell reported there were no action items for consideration and approval.

Senior Vice President Dodge described Ivy Tech Community College’s outsized role in fueling the State’s economic engine by producing talent aligned to high-wage, high demand industries. She announced that the College will offer 12 new workforce-focused Certificates in fall 2024 in response to employer need. She then described the current national and state landscape related to third-party certifications and Ivy Tech’s focus on skills training aligned to certifications and embedding certifications of value in our academic offerings. We have been pleased to be invited by Strada Education Foundation to help build a national data trust to house and provide student level record data from vendors. This data is critical to award credit for prior learning to students and leverage certifications as an on-ramp to a student’s education. Finally, Dodge announced that the College has been awarded a \$500,000 planning grant from the Lilly Endowment to scope the creation of new IT portals focused on skills training, work-based learning and credit for prior learning.

E. TREASURER'S REPORT

Chair Wilson called upon Dom Chase, CFO and Treasurer, to provide the Treasurer's Report.

Dom Chase reported that during the first half of FY2024, budget adjustments were made due to increasing enrollment. Our campuses and systems office continue to live within their means, ensuring that expenses do not exceed revenue.

We continue to think about pricing holistically, expanding our efforts to offer transparency and simplicity to prospective students when making their higher education decisions. In inflation-adjusted dollars, our students are paying less in tuition than in 2015. One measure of how affordable Ivy Tech is combined with the robust financial support offerings would be the percentage of our degree-seeking students who take out a loan during the year. In 2013, 40% of our students were taking out loans, and in 2023, just 12% took a loan. We also continue to negotiate as a bulk purchaser on behalf of students to deliver textbooks at significant savings by the first day of class. We expect that our contract with our new bookstore partner will deliver better value and a more innovative student experience, and we will manage that contractual relationship and the relationships with our publishers with the highest level of care and diligence as we transition.

Ivy Tech continues to capitalize on the current interest rate environment by investing in opportunities with higher returns at extended duration, putting Ivy Tech in a position of strength and flexibility for many years to come.

In conclusion, Ivy Tech's finances are strong, enabling us to deliver the best value to students.

I extend my gratitude to the Board for your ongoing support and dedication to Ivy Tech Community College's financial stewardship. I am available to answer any questions you may have.

E. STATE OF THE COLLEGE

Chair Wilson noted that President Ellspermann provided her State of the College report during the morning committee meetings.

President Ellspermann invited alumni Troi Wharton, a recent graduate with an Associate of Science in Business Administration, an Associate of Science in General Studies, and a Technical Certificate in Business Administration in May 2023, to speak.

F. OLD BUSINESS

Chair Wilson called for old business, but there was none.

G. NEW BUSINESS

Chair Wilson called for new business.

Trustee Anker moved to approve **Resolution 2023-52, Approval of Campus Board of Trustees**. Trustee Emmert O'Dell seconded the motion. The motion carried unanimously.

Trustee Dora called roll:

Andrew Wilson, Chair	<u> X </u>
Kim Emmert O'Dell, VC	<u> X </u>
Michael Dora, Secretary	<u> X </u>
Terry Anker	<u> X </u>
Stephanie Bibbs	<u> X </u>
Jesse Brand	<u> X </u>
Jennie Dekker	<u> X </u>
Tanya Foutch	Absent
Marianne Glick	<u> X </u>
Gretchen Gutman	Absent
Paula Hughes-Schuh	<u> X </u>
Harold Hunt	Absent
Jeremy Lugbill	<u> X </u>
Stewart McMillan	Absent
Kerry Stemler	Absent

H. ADJOURNMENT

With no further business to come before the Board, Chair Wilson adjourned the meeting.

**STATE TRUSTEES
IVY TECH COMMUNITY COLLEGE**

Dated February 8, 2024, prepared by Gretchen L. Keller, Recording Secretary

APPROVAL OF DEGREE PROGRAMS

RESOLUTION NUMBER 2024-9

WHEREAS, Ivy Tech Community College of Indiana is required by Indiana Code 21-41 to provide educational opportunities workforce training programs, including programs designed for the direct entry of individuals into the workforce; programs to enhance the skills of workers, and associate degree programs; and as identified the importance of providing educational opportunities for its students, and

WHEREAS, Ivy Tech must provide economic and workforce development support to the state's employers and communities by meeting their needs for better educated and trained, more productive, and more competitive employees and citizens; and

WHEREAS; Indiana Code 21-41 requires the State Board of Trustees to ensure that programs are aligned with the primary purposes of Ivy Tech as outlined above; and

WHEREAS, the Academics and Student Experience Committee of the State Trustees has reviewed the following proposed degree programs and determined these programs will assist individuals by training and educating them to meet the economic and workforce needs of the state;

- Associate of Applied Science in Veterinary Nursing
- Certificate, Veterinary Assistant
- Associate of Science, Secondary Education (English)
- Associate of Science, Secondary Education (Social Studies); and

WHEREAS, the Academics and Student Experience Committee of the State Trustees recommends approval of the aforementioned programs;

NOW THEREFORE BE IT RESOLVED that the State Trustees do hereby approve the College to offer the new programs listed above, and

FURTHER BE IT RESOLVED that the State Trustees do hereby authorize and direct the President or Treasurer, or other appropriate designated College employee, to submit the programs to the Indiana Commission for Higher Education for appropriate approval.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE OF
INDIANA**

Andrew Wilson, Chair

Dated April 4, 2024

Michael Dora, Secretary

**APPROVAL OF CONTRACT CISCO SYSTEMS / PEOPLE DRIVEN TECHNOLOGY
SYSTEMS OFFICE**

RESOLUTION NUMBER 2024-10

WHEREAS, the College contracted for a network security solution in 2019, selecting Cisco for a Cisco Security Enterprise License Agreement through a competitive Request for Proposals (RFP) process that resulted in a five-year agreement; and

WHEREAS, the agreement is coming to an end, so the College recently conducted another RFP process for a network security enterprise license solution, and

WHEREAS, the RFP process resulted in four (4) proposals from interested vendors and

WHEREAS, the evaluation of proposals resulted in a decision to enter into a new Cisco Security Enterprise License Agreement for a three-year term; and

WHEREAS, the renewal and continuation with the Cisco Security Enterprise License agreement enables the College to lease multiple different types of Cisco Security Licenses that may be used by faculty, students and staff throughout the Ivy Tech system, enabling the College to lower costs and simplify Cisco licensing administration, and

WHEREAS, of the proposals and pricing provided, the lowest and best provider was People Driven Technology, a certified reseller of Cisco products at a cost not to exceed \$560,000 over the three-year term; and

WHEREAS, the State Board of Trustees of Ivy Tech Community College must approve any contract by the College exceeding \$500,000 unless the obligation was previously approved by the Board through the allocation of funds.

NOW THEREFORE BE IT RESOLVED, that the State Board of Trustees authorize and direct the College President, or another designee, to enter into an Agreement with Cisco Systems, Inc, through an approved reseller in People Driven Technology in an amount not to exceed \$560,000 over the three-year contract term to provide the College with Cisco Security Enterprise License after the contract has been approved by College counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY
COLLEGE OF INDIANA**

Andrew Wilson, Chair

Michael Dora, Secretary

Dated April 4, 2024

**APPROVAL OF AGREEMENT WITH ORACLE AMERICA, INC.
SYSTEMS OFFICE**

RESOLUTION NUMBER 2024-11

WHEREAS, the current enterprise agreement with Oracle America, Inc. (“Oracle”) ends on May 10, 2024, and

WHEREAS, the College has negotiated a new enterprise agreement with Oracle for database software manufactured by Oracle that is critical to the continued ability of the College to meet its educational mission, and

WHEREAS, the Office of Information Technology has determined the negotiated price with Oracle is the lowest possible cost to the College for this software that will meet the College’s ongoing needs, and

WHEREAS, the term of this new enterprise agreement would be one year starting May 11, 2024, and continuing through May 10, 2025, for a cost not to exceed \$1,275,751.52, and

WHEREAS, the State Board of Trustees must approve any contract imposing a financial obligation on the part of the College exceeding \$500,000 unless the obligation was previously approved by the Board through the allocation of funds.

NOW THEREFORE BE IT RESOLVED, that the State Board of Trustees hereby approves the College entering into a contract with Oracle in an amount not to exceed \$1,275,751.52,

FURTHER BE IT RESOLVED, that the State Trustees do hereby authorize and direct the President or Treasurer, or other appropriate designated College employee, to execute the contract with said firm after the documents have been approved by College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Andrew Wilson, Chair

Michael Dora, Secretary

Dated April 4, 2024

**APPROVAL TO GRANT AN EASEMENT EXTENSION TO
BEX FARMS, INC. FOR DRAINAGE
LAFAYETTE CAMPUS**

RESOLUTION NUMBER 2024-12

WHEREAS, Ivy Tech has been approached by BEX Farms, Inc. for an easement extension at the Lafayette Campus to install and maintain new drainage pipe along the east and west sides of Ivy Tech Agriculture farmland, and

WHEREAS, BEX Farms, Inc. would have ownership and be responsible for all maintenance costs for drainage piping, and

WHEREAS, BEX Farms, Inc. would increase the west easement from 100 feet to 130 feet by installing larger drainage pipe and the East easement from 50 feet to 80 feet, and

WHEREAS, the granting of an easement is an interest in real estate that must be approved by the College's State Trustees.

NOW THEREFORE BE IT RESOLVED, that the State Trustees do hereby approve granting the extension of the easement extensions to BEX Farms, Inc., and do hereby authorize and direct the President and any other appropriate, designated College employee to negotiate and execute all necessary documents for the granting of said easement extension after the documents have been approved by the College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Andrew Wilson, Chair

Michael Dora, Secretary

Dated April 4, 2024

**APPROVAL OF SHELBYVILLE LEASE ADDENDUM
COLUMBUS CAMPUS**

RESOLUTION NUMBER 2024-13

WHEREAS, Resolution 2022-2 approved a lease amendment between Ivy Tech Community College (“College”) and the City of Shelbyville (“City”) for space in a building at the Intelliplex business park located off Interstate 74 and State Road 9 in Shelbyville (“Lease”), and

WHEREAS, that Lease was for a term of ten (10) years with options for the College to renew for two (2) additional ten (10) year terms, and

WHEREAS, the Campus is requesting an additional amendment to increase the square footage by 204 square feet to accommodate the Advantage Shelby staff and students, and

WHEREAS, the College's total lease square footage would be 12,363, and

WHEREAS, the City has offered the College additional space in the building at Intelliplex for the same term and cost, and

WHEREAS, this additional space would be ten dollars (\$10) per square foot until July 2031 and eleven dollars (\$11) for the ten-year renewal option, and

WHEREAS, the additional lease space and amount of the rent would be added to the Lease in the form of an addendum (“Lease Addendum”), and all other terms and conditions of the Lease remain unchanged, and

WHEREAS, the lease term in the Lease Addendum is greater than two (2) years, which requires approval of the State Trustees.

NOW THEREFORE BE IT RESOLVED, that the State Trustees do hereby authorize and direct the President and any other appropriate designated College employee to enter into the Lease Addendum for the above stated annual lease cost with the City of Shelbyville after the document has been approved by the College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Andrew Wilson, Chair

Michael Dora, Secretary

Dated April 4, 2024

**APPROVAL OF CONTRACT FOR CUSTODIAL SERVICES
LAFAYETTE CAMPUS**

RESOLUTION NUMBER 2024-14

WHEREAS, the Ivy Tech Community College Lafayette campus (“Campus”) has an agreement for custodial services that ends in April 2024; and

WHEREAS, the Campus conducted a Request for Proposals (RFP) process to secure custodial services for a new contract, which resulted in proposals from seven (7) service providers, and

WHEREAS, after reviewing the services and pricing available in the different proposals, The Clean Team had the preferred proposal, including offering the lowest pricing at an annual cost of \$526,500; and

WHEREAS, The Clean Team is the low bidder with an offer of \$58,500 per year less than the current annual contract amount, and

WHEREAS, the Lafayette Service Area wishes to enter into a contract with the Clean Team for custodial services at the main campus for three years with a renewal option for one additional year and

WHEREAS, with an annual cost of \$526,500, the total cost over the three-year period is projected to be \$1,579,500, and

WHEREAS, the State Board of Trustees must approve any contract imposing a financial obligation on the part of the College exceeding \$500,000 unless the obligation was previously approved by the Board through the allocation of funds.

NOW THEREFORE BE IT RESOLVED, that the State Board of Trustees do hereby authorize and direct the President, or any other officer of the College designated by the President, to execute the proposed agreement with The Clean Team to provide the Lafayette campus with custodial services after the agreement has been approved by the College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Andrew Wilson, Chair

Michael Dora, Secretary

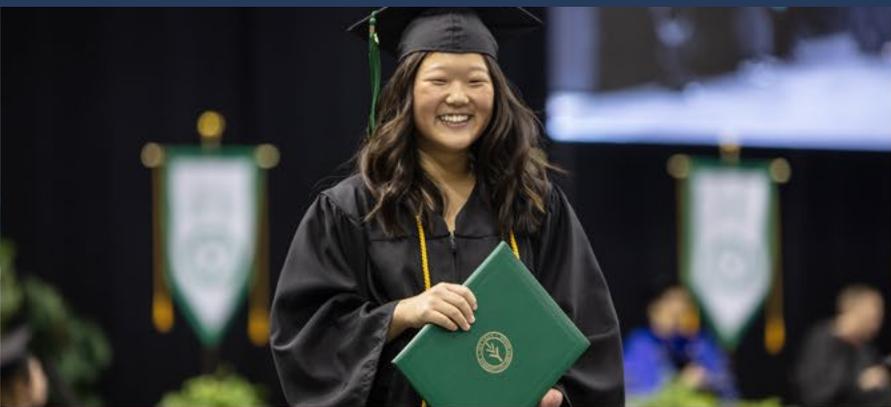
Dated April 4, 2024



IVY TECH
COMMUNITY COLLEGE

Audit Committee

The Audit Committee did not meet therefore there will be no report out at the April 4, 2024 State Board of Trustees Meeting



IVY TECH
COMMUNITY COLLEGE

HIGHER EDUCATION at the *SPEED OF LIFE*





Workforce and Careers

Molly Dodge, Senior Vice President
of Workforce and Careers

AGENDA

- 1 Strategic Plan Median Wage Metric
- 2 Operational Excellence - AYD
- 3 Regional Technology & Innovation Hubs
- 4 Skills Training
- 5 Apprenticeships





Strategic Plan

Workforce Metric – Median Wage

Strategic Plan Metrics



High-Value Student Outcomes:
Improving the lives of our graduates

Median Wage Metric Overview



DWD Data Sharing Agreement: New DWD wage data allows us to accurately calculate this metric

Data Definition: Wage data for graduates (non-transfer) one year after graduation who are employed full-time (35 hours)

Statewide Target: Statewide target set at students earning above median wage to 60% by 2025-26

Establishing Our Baseline



	Strategic Plan		
	Year 1 (2023-24)	Year 2 (2024-25)	Year 3 (2025-26)
% > Median Wage	56%	58%	60%

Baseline

Statewide Targets



Exit Year	Reporting Year	Strategic Plan Year	Targets
2019	2022	2023-24 (Y1)	Baseline 56.4%
2020	2023	2024-25 (Y2)	Baseline + 2 (58.4%)
2021	2024	2025-26 (Y3)	Baseline + 2 (60.4%)

Campus-specific Targets



- Campus-specific targets will be custom to service-area
- Graduates 1-year out
- % above median wage and/or employment in a high-demand industry

A healthcare professional, likely a nurse or doctor, is sitting in a hospital room. She is wearing black scrubs and has a stethoscope around her neck. She is smiling and looking towards the camera. In the background, there are medical monitors and a window with yellow curtains. The room appears to be a patient's room or a clinical setting.

Operational Excellence

Employer Sponsored Students - AYD

2023-2024 Snapshot of Achieve Your Degree



- Enrollment up 33% PIT
- 2,816 Students
- Fall to Spring Retention 80%
- Fall to Fall Retention 58%
- 86% of Students Earn Passing Grades
- Spring 2024 Applicant Conversion Rate 53%
- 301 Company Agreements



Source: [Total Headcount by Type](#)
Source: [Student Attribute Report](#)
Source: [Applicant Conversion Report](#)

Operational Excellence

1) Streamlining reporting and billing processes to scale AYD

Current State:

- Identified Gaps
- Developed Process Overview
- Explored Opportunities to Automate

Future State:

- Making Process Recommendations
- Preparing for AYD in Workday
- Setting the Foundation to Scale AYD



Operational Excellence

2) Refreshing the AYD Employer Agreement

Developed a new master agreement for employers

Implemented DocuSign

Simplified employer payment methods

Included multiple signatures for transparency

DocuSign

ACHIEVE YOUR DEGREE PROGRAM AGREEMENT

This PROGRAM AGREEMENT (the "Agreement") is made and entered into by and between Ivy Tech Community College of Indiana, of 202, by and between Ivy Tech Community College of Indiana,

of the State of Indiana under IC 21-22, located at 50 W. Fall Creek Parkway North D^{ist} IN, 46208, ("College") and , a

at ("Employer").

DROP-DOWN MENU

Reimbursement to College to be made by:

- Employer (preferred)
- Voucher
- Student
- Other

SIGNATURES

- Campus Chancellor
- Systems Office AYD Rep.
- SVP Workforce & Careers

College and employer (the "Program") is a collaboration of access to a community college

WHEN the College to offer educational and Participants"), and

NOW THEREFORE, the parties hereby agree to the following terms and conditions for Your Degree program.

1. The Employer, in consultation with the College, shall select Program pathways of study for professional development and training that will be offered to Employer. The specific Program offerings that the Employer wishes for College to provide to Employer employees are outlined in Attachment A.

2. In consideration of the services provided by the College under this Agreement, Employer will receive the fees and costs as outlined in Attachment B ("Program Fees"). Program fees will be paid to College in accordance with the terms of Attachment B. A copy of Employer's tuition and fee schedule is attached as Attachment C. The additional costs of the College's services are outlined in Attachment D.

Operational Excellence

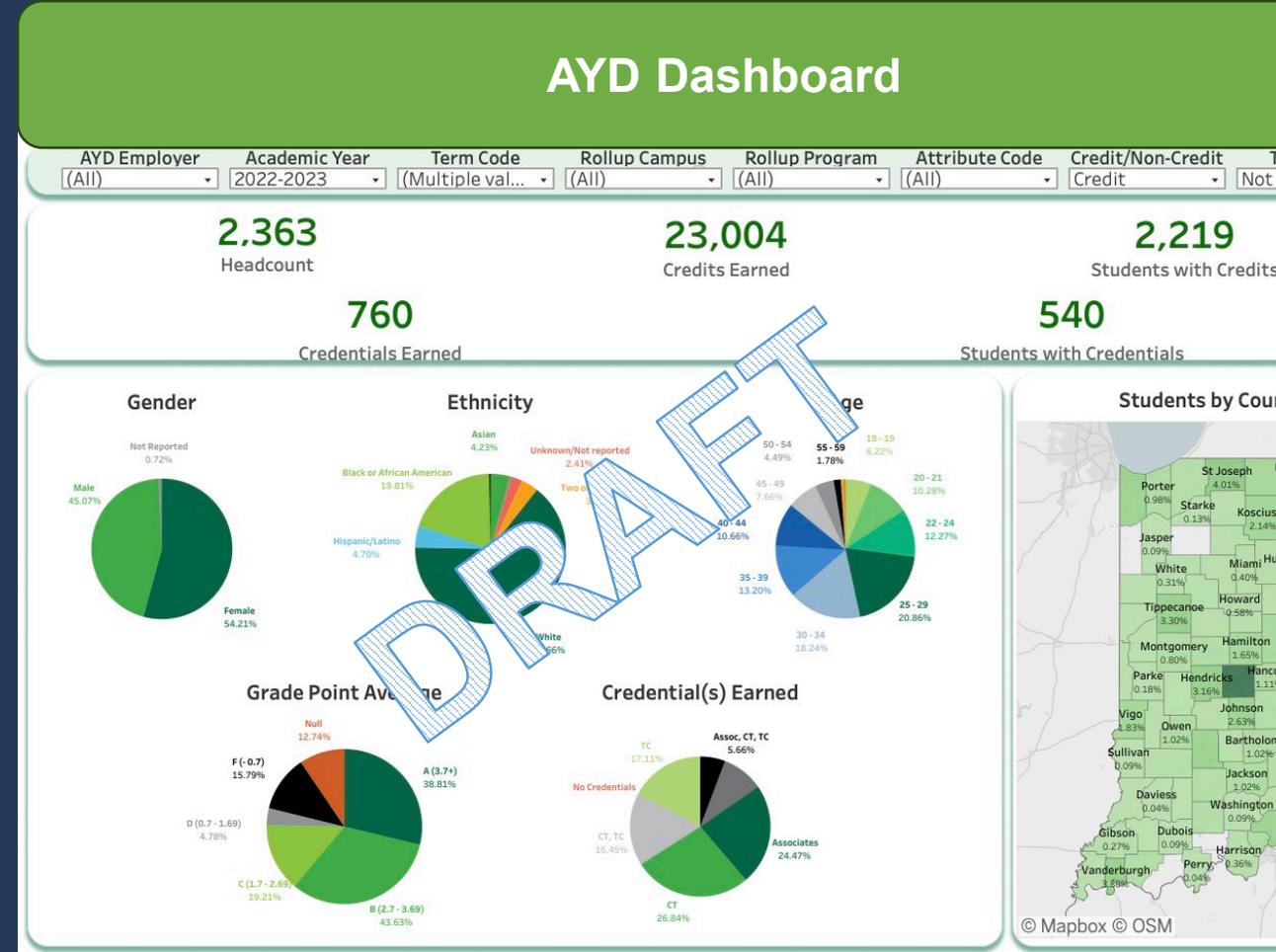
3) Empowering campuses with better data to create AYD enrollment strategies

Improving data for better tracking of AYD students

Improving efficiencies in report generation

Providing better information to AYD Coordinators for student and employer interactions

Coordinating with enrollment services



Operational Excellence

4) Connecting AYD Coordinators through a campus led community of practice

Regular cross-functional statewide meetings

Standing orientations for new AYD Coordinators

Walk-In Wednesdays





Up Next for AYD



Integrated marketing
communications strategy



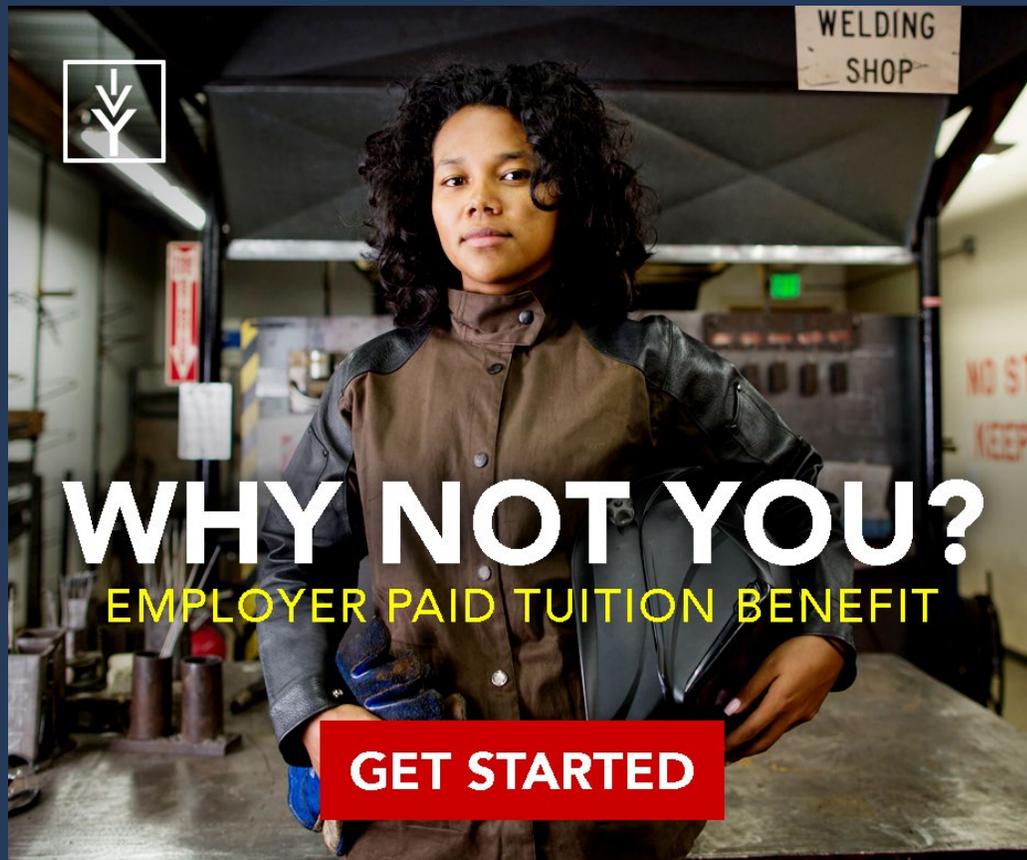
Launch AYD dashboard
with employers



Continued RAND
research

Achieve Your Degree Display Ad Concepts

First, get inspired to become an inspiration. Start now with an employer paid tuition benefit degree and certificate program..



↓

WHY NOT YOU?

EMPLOYER PAID TUITION BENEFIT

[GET STARTED](#)



↓

YOU CAN

EMPLOYER PAID TUITION BENEFIT

[GET STARTED](#)



Workforce Pipeline

Regional Technology & Innovation Hubs



Supporting the Growing Semiconductor Ecosystem

- Silicon Crossroads
 - Applied Research Institute
 - Ivy Tech Bloomington
 - IU and Purdue
- Microelectronics Training Program and Lab
- Microelectronics Certificate in Advanced Manufacturing
- Summer camps for K14



Becoming a Global Leader in Biotechnology

- Heartland Bio Works: Bio Train
 - Applied Research Institute
 - Ivy Tech Indianapolis
 - Purdue University
 - Bio Crossroads & Ascend
 - Employ Indy
- Certificate in Biotechnology (NIBRT)
- Pharma manufacturing skills for operators and technicians



Building the Quantum Information Science and Technology Workforce

- Regional Technology and Innovation Hub program through the U.S. EDA
- Bloch Tech Consortium focused on the emerging quantum workforce in the Chicago MSA
- Multi-state Initiative
- Ivy Tech Lake County
- Pathway from middle and high schools to colleges/universities and into the workforce





Workforce Pipeline

Skills Training



JARED B. | 2023 ROBOTICS TECH GRAD

Skills Training Definition ASOM & Rubric

[Home](#) >
 [Academic Support & Operations](#) >
 [Workforce Alignment](#) >
 08.01.01 Skills Training Definition

08.01.01 Skills Training Definition

POLICY TITLE

Skills Training Definition

POLICY NUMBER

08.01.01

PRIMARY RESPONSIBILITY

Workforce and Careers Operations

CREATION / REVISION / EFFECTIVE DATES

Created January 2024/effective Spring 2024

PURPOSE

The purpose of this policy is to provide basic definitions and processes for the use of Skills Training.

ORGANIZATIONAL SCOPE OR AUDIENCE

Workforce and Careers faculty, staff and students

POLICY

Skills Training refers to noncredit courses that prepare learners for occupations and careers within his

Skills Training Program Alignment to Definition Rubric

Points Legend:

3 or < points= incomplete (Personal Enrichment)

4-5 points= expectation met (Skills Training)

6 points= expectation exceeded (Seal of Excellence)

Criteria + Goals	Points Possible	Points Earned
Labor Market Alignment		
Must align with occupational outcomes (knowledge/skills within targeted occupation or skillup within current occupation)	1	
Skill Outcomes		
Student gains a new skill or set of skills within target occupations	1	
Equity & Access		
Course promotes open enrollment & access to target occupations for students of all backgrounds	1	
Assessment of Knowledge		
Program results in industry recognized certification, CEUs, employer recognized skill/competency, occupational certification, or course completion certification	1	
Stackability &/or Crosswalk		
Ends in nationally recognized certification, or includes summit of assessment that crosswalks to the for credit/academic side, or culminates into a certificate of completion	1	
Standardized Delivery Pricing		
Courses should be designed to generate revenue (at minimum not delivered below 25% net recovery for Open Enrollment & 35% net recovery for Contract Trainings). If delivering below the net recovery outlined, documented approval must be	1	

Lilly Skills Training Planning Grant



PURPOSE

Scope all aspects of the creation of a **Skills Training Marketplace**. This Marketplace will serve as a talent platform for both students & employers offering easy access to skill-focused courses.

Scope all aspects of the creation of a **Work-based Learning portal** and **Credit for Prior Learning portal** designed to facilitate how the College will award credit to students in recognition of their prior learning.

Learn from planning grant and submit a grant proposal to LEI for implementation of recommended strategies.

Leadership Support & Implementation

Executive Sponsor: Molly Dodge, SVP Workforce and Careers & Matt Etchison, SVP OIT
Project Lead: Stephanie Weber, VP Ivy+ Career Link

**Core Project Team
(Leads of Workstreams)**

**Executive Leadership Team
(SVPs & Chancellor Reps)**

External Advisory Board

Technology & Operational Efficiency

**Stakeholder
Engagement**

Business Model

Product Model

Student Support

Communications/ Change Management / Risk Mitigation

Quarter One Successes



Internal Steering Committees

TEconomy Research Contract

National Institutional Benchmarking with AACCC

Pilot Course Development

Full Time Faculty Course Development Agreements

Career Link Coaches into IvyConnect

TEconomy Project Workplan: Overview

Phase 1: Pre-Summit

	Project Kick-off Meeting & Information Gathering	★
1	Conduct a Meta-Analysis of TEconomy's Recent Strategic Engagements in Indiana and a Review of Recent Skills-Based Training Frameworks	Months 1 – 2
2	Develop and Deploy "Voice of the Customer" Surveys for Gathering Input and Feedback from Industry Clients and Skills Training Students/Alumni	Months 1 – 3
3	Develop Quantitative Estimates of Demand for Non-Degree Skills Training Necessary to Support Projected Workforce Needs of Key Indiana Industry Sectors	Months 2 – 3 ★
4	Assist Ivy Tech with Future Economy Summit Planning and Serve as a Presenter	Months 2 – 4

7/31 Future Economy Summit

Phase 2: Post-Summit

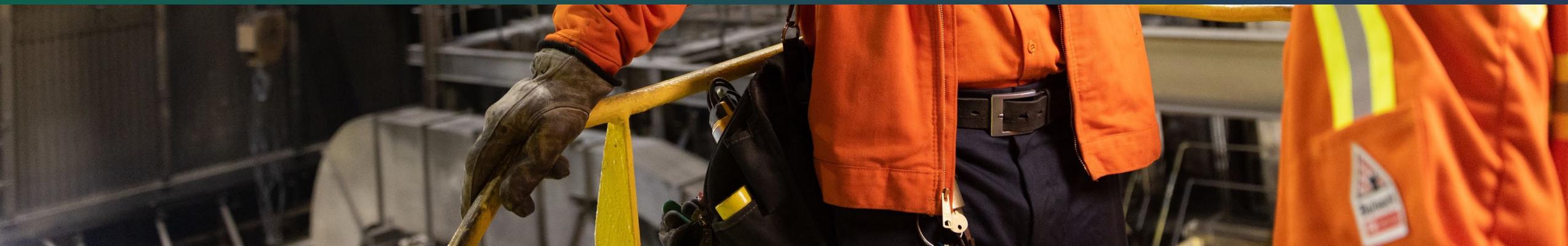
5	Develop Best Practice Vignettes of Selected Skills-Based Training That Align With Leading Occupational Demand Drivers in Key Industry Sectors for Indiana	Months 5 - 6
6	Develop Skills-Based Transition Pathways for High-Demand, High-Priority Career Families	Months 6 - 7 ★
7	Prepare a Positioning Paper to help Guide/Inform the Creation of the Ivy Tech Skills Training Marketplace	Months 7 - 9

Product Model

Q1 Product	Timeline	Campuses and Partners
Project Management	June 2024	Bloomington Evansville Fort Wayne Indianapolis Kokomo Lafayette Terre Haute Marion South Bend/Elkhart Conexus Indiana CICP Indiana Hospital Association ROI
Microsoft Excel	June 2024	
Healthcare Informatics	July 2024	
Smart Manufacturing	July 2024	
CompTIA A+	June 2024	Anderson Hamilton Co. Muncie Richmond SO Ivy Online TechPoint
Agile/Scrum	June 2024	
IT Fundamentals	June 2024	
Intro to AI	July 2024	
		Statewide IU Indianapolis Luddy Project Director for AI

Workforce Pipeline

Apprenticeship



Meeting the Need for Skilled Building and Property Maintenance Technicians

Ivy Tech's Building Maintenance Repairer Apprenticeship



- First USDOL registered apprenticeship for Ivy Tech employees
- New Certificate – Building and Property Maintenance Technician
- Launching on eight campuses
 - Anderson
 - Bloomington
 - Fort Wayne
 - Indianapolis
 - Kokomo
 - Lake County
 - Madison
 - Muncie

Ivy Tech's Maintenance Repairer Apprentice Journey



Building & Property Maintenance Technician Certificate

A small icon representing a certificate, showing a document with a curved top edge and a gear symbol in the bottom right corner.

Additional \$500 base salary increase

Stackable into three Associate Degree Programs

HVAC

Building Construction

Industrial Technology

Opening Doors to Teaching Careers

Kokomo's Paraprofessional Apprenticeship



- From teacher's aide to teacher
- First of its kind USDOL Registered Apprenticeship
- IN DOE and OWBL
- Launched in fall 2023

Opening Doors to Teaching Careers

Pathway to becoming a
K-6 grade teacher



Cohort of 14 students
from 4 school
corporations



Pay raises with each
credential earned



Current
paraprofessionals working
in the school system



Transfer to WGU
bachelor's degree



THANK YOU!



IVY TECH

COMMUNITY COLLEGE



Academic and Student Experience

April 2024

State Board of Trustees

AGENDA

- 1 Enrollment and Retention
- 2 Open Educational Resources
- 3 Curriculum Updates & Resolution





Enrollment, Retention, and Student Success



2023–2024 Total Headcount



Current Total Headcount (Unduplicated)	Annual Goal	Distance to Goal
197,378, +11.5%	180,000	EXCEEDED GOAL

Undergraduate (Credit-Bearing)	Dual Credit	Skills Training
102,719 +7,094, +7.4%	85,373 +9,803, +13.0%	17,377 +5,205, +42.8%

Spring 2024: Undergraduate (Credit-Bearing Enrollment)



Headcount: +8.9%, FTE: +10.2%

Student Type	Head Count	% Change	FTE	% Change
Continuing	36,569	6.4%	22,240.5	7.1%
Dual Enrollment	6,661	21.8%	2,162.4	24.1%
Guest	2,732	-15.2%	764.8	-12.9%
New First Time – Adult	3,639	52.7%	1,929.8	66.2%
New First Time – Trad.	2,158	0.8%	1,246.5	3.5%
Readmit	4,122	1.2%	1,949.8	3.1%
Transfer In	2,178	24.6%	1,152.9	20.9%

As of 3/17/24

Crossing the Finish Line 4.0



CROSSING

— THE FINISH LINE



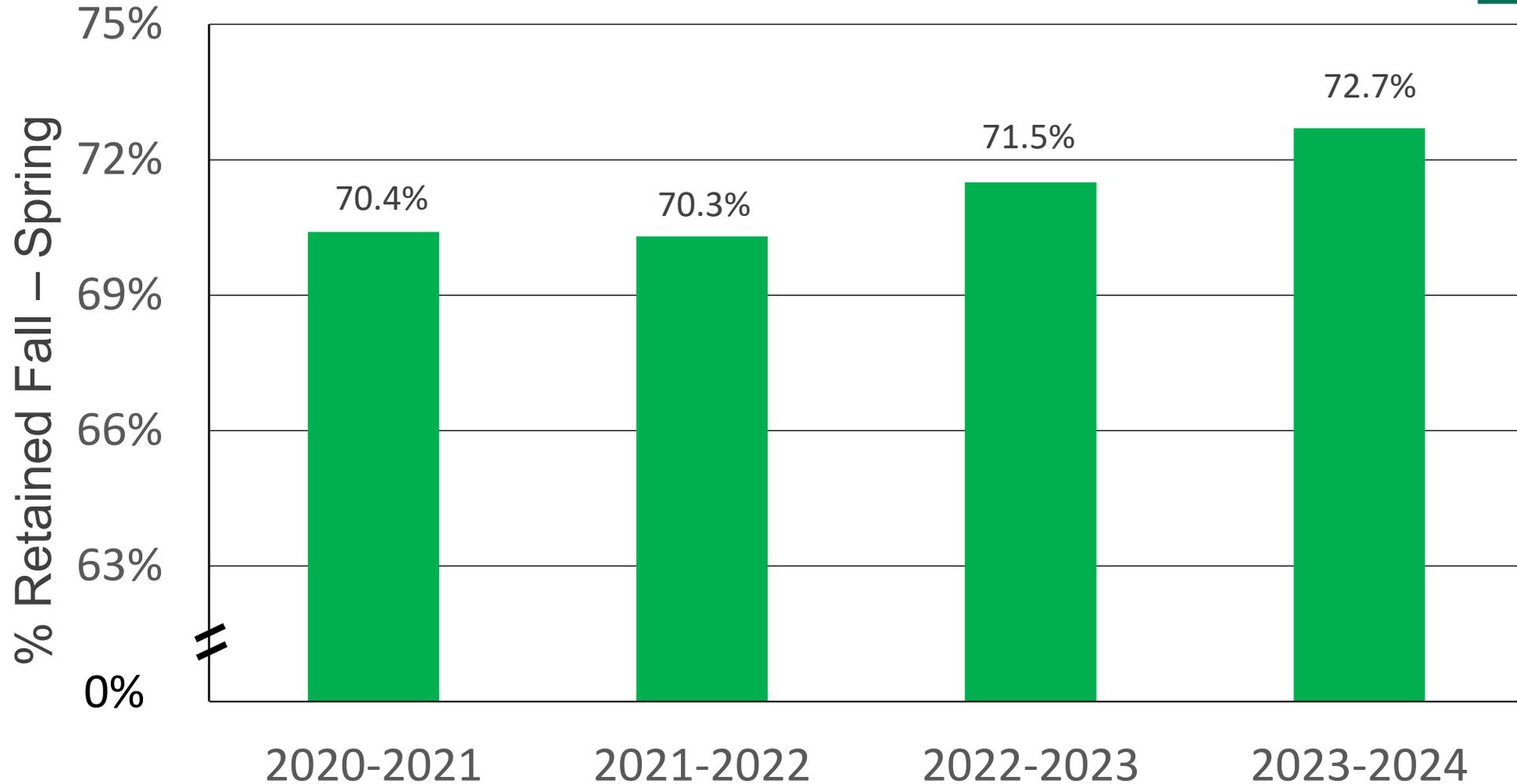
IVY TECH
COMMUNITY COLLEGE

YOU'RE CLOSE TO
COMPLETING A
CERTIFICATE!



- 2nd Spring and Summer
- \$2.3 million dollars
- Approximately 4,000 enrollments
- Free Summer will create additional opportunities for high school students

Fall – Spring Retention (Point-in-Time)





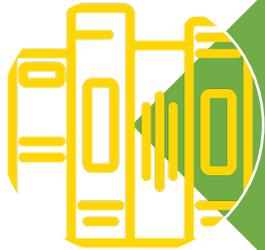
Open Educational Resources



Open Educational Resources (OER)



Advantages of OER & Supports



Promotes Faculty Autonomy: Revising & Remixing Content



Financial Benefits: Drives Down Ivy+ Textbook Costs



Students Outcomes: Increased Course Success & Decreased Withdraw Rates

Open Educational Resources: Fall 2023

OER enrollments = 27,082, versus 3,547 students in Fall 2022

Withdrawal rates in OER courses = 3.3%, versus 5.5% for non-OER courses

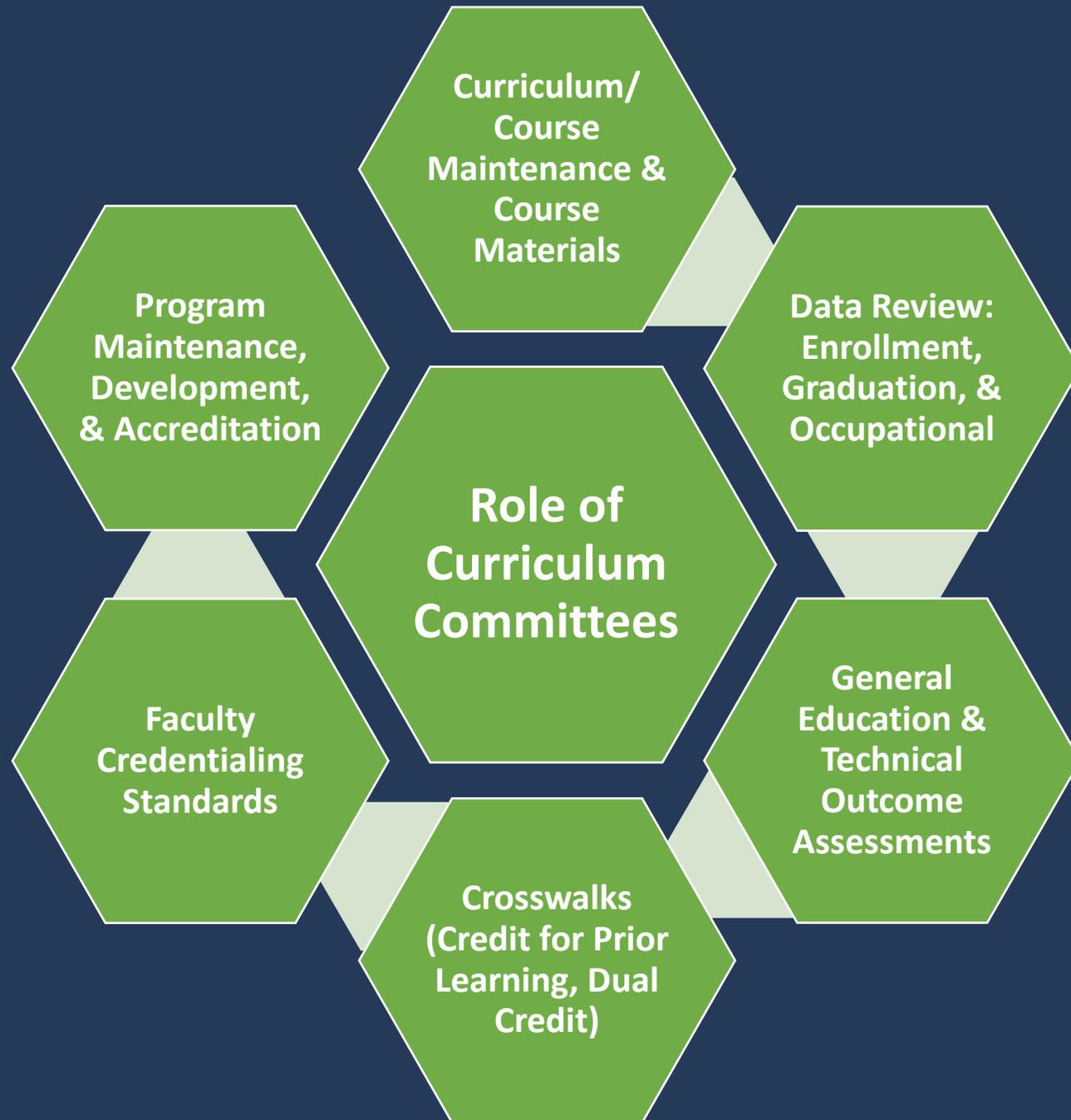
Successful course completion rate = 86%, versus 76% in non-OER courses





Curriculum Updates: 2024-2025 Catalog





Curriculum Updates: 2024-2025 Catalog



Curriculum Committees drive course and program/ degree changes to align with industry standards and transfer pathways

Course level changes include modifications to student learning objectives and course content

Program / degree changes and additions require approval from the Commission for Higher Education

2023-2024 Course/Curriculum Changes: By The Numbers....

224

- Course Outline of Record (COR) Changes
- Revisions to CORs

66

- New Courses for 2024-2025 Inventory
- Aligned with Industry Needs

14

- New Certificates/Technical Certificates
- CTs/TCs Within Existing Programs

10

- New Associate Degrees Proposed
- AS & AAS Degrees



Resolution: New Academic Programs



Resolution 2024-9: New Academic Programs



Associate of Applied Science in Veterinary Nursing
Certificate, Veterinary Assistant



Associate of Science, Secondary Education (English) (TSAP)

Associate of Science, Secondary Education (Social Studies) (TSAP)

Veterinary Nursing, AAS

- Degree program: skilled and work-ready veterinary technicians for licensure
- Practical learning experiences in advanced and innovative learning environments.
- Licensure demonstrates their readiness to successfully lead and innovate in veterinary medicine.
- Degree: 2 years
- Program Accreditation through AVMA-CVTEA

Veterinary Assistant, CT

- Certificate prepares skilled and work-ready veterinary assistants
- Practical learning experiences in advanced and innovative learning environments.
- Approval demonstrates readiness to perform and grow in veterinary medicine successfully.
- Certificate: 1 year
- Approving Agency: NAVTA

**To be offered by the Ivy Tech Madison Campus
at the Veterinary Teaching Center, Hanover College**

AS Secondary Education: English & Social Studies

- New Transfer Single Articulation Pathway (TSAP) Degrees
- Competency-based with Indiana's public four-year universities for seamless transfer (driven by CHE & legislation)
- Includes the Indiana College Core, six Program Courses, and English/Social Studies content coursework
- Will expand our inventory to five Secondary Education concentrations (TSAPs)



Appendix A

Spring 2024 ENROLLMENT DATA

(Undergraduate: Revenue
Generating/Academic Programs)



Spring Enrollment (Undergraduate = Academic Program Headcount) Gender



	Headcount	% Change from 2023	FTE	% Change from 2023
Female	35,778	8.4%	19,405.4	9.3%
Male	28,920	8.6%	14,597.2	10.5%
Not Reported	1,267	34.2%	601.7	33.8%

Data pulled 3/17/24

Spring Enrollment (Undergraduate = Academic Program Headcount) Race/Ethnicity



		% Change		% Change
	Headcount	from 2023	FTE	from 2023
American Indian or Alaskan Native	407	35.2%	221.7	47.0%
Asian	1,735	9.8%	910.5	12.1%
Black or African American	9,316	12.8%	4,838.7	14.2%
Hispanic/Latino	2,385	-1.8%	1,280.1	-0.2%
Native Hawaiian/Pacific Islander	148	43.7%	78.0	45.9%
Two or More Races	2,788	10.4%	1,518.7	12.3%
Unknown	4,847	7.6%	2,155.7	6.3%
White	44,339	8.4%	23,601.4	9.8%

Data pulled 3/17/24

Spring Enrollment (Undergraduate = Academic Program Headcount) Age



Age	FTE	% Change from 2023
<18	1,611.0	22.8%
18-19	7,037.1	4.7%
20-21	6,047.5	8.0%
22-24	5,179.4	8.9%
25-29	5,109.4	8.8%
30-34	3,664.2	10.4%
35-39	2,456.5	20.4%
40-44	1,537.7	14.3%
45-49	997.0	23.4%
50-54	566.5	18.3%
55-59	274.1	16.2%
60-64	82.7	3.8%
>64	38.8	55.4%

Data pulled 3/17/24

Spring Enrollment (Current FTE) By Campus

	Value	Change	% Change
Anderson	786.8	33.3	4.41%
Bloomington	2,021.6	-36.2	-1.76%
Columbus	1,608.1	140.3	9.56%
Evansville	1,983.0	250.9	14.49%
Fort Wayne	3,410.2	410.9	13.70%
Hamilton County	917.1	154.3	20.23%
Indianapolis/Lawrence/Pl..	7,467.0	1,074.5	16.81%
Kokomo	1,276.6	170.0	15.36%
Lafayette	1,995.5	159.8	8.71%
Lake County(Gary/E Chic/..	2,030.3	174.1	9.38%
Lawrenceburg	687.9	80.6	13.28%
Madison	475.2	66.9	16.38%
Marion (Grant County)	426.3	47.3	12.47%
Muncie	1,366.1	64.4	4.95%
Richmond	662.1	68.8	11.60%
Sellersburg	1,860.5	66.3	3.70%
South Bend/Elkhart	2,049.7	182.0	9.75%
Systems Office	6.1	-3.4	-35.66%
Terre Haute	1,872.9	92.2	5.18%
Valparaiso	1,701.2	-9.3	-0.54%
Total	34,604.2	3,187.8	10.15%

Data pulled 3/17/24

Spring Enrollment (Current Headcount) By Campus

	Value	Change	% Change
Anderson	1,504.0	63.0	4.37%
Bloomington	3,961.0	-396.0	-9.09%
Columbus	2,811.0	188.0	7.17%
Evansville	4,092.0	506.0	14.11%
Fort Wayne	6,324.0	577.0	10.04%
Hamilton County	1,517.0	243.0	19.07%
Indianapolis/Lawrence/Pl..	14,537.0	1,946.0	15.46%
Kokomo	2,305.0	302.0	15.08%
Lafayette	3,670.0	280.0	8.26%
Lake County(Gary/E Chic/..	4,000.0	265.0	7.10%
Lawrenceburg	1,458.0	195.0	15.44%
Madison	1,190.0	222.0	22.93%
Marion (Grant County)	850.0	67.0	8.56%
Muncie	2,418.0	151.0	6.66%
Richmond	1,288.0	75.0	6.18%
Sellersburg	3,731.0	140.0	3.90%
South Bend/Elkhart	3,927.0	313.0	8.66%
Systems Office	25.0	-4.0	-13.79%
Terre Haute	3,233.0	222.0	7.37%
Valparaiso	3,124.0	10.0	0.32%
Total	65,965.0	5,365.0	8.85%

Data pulled 3/17/24

Appendix B

Fall – Spring RETENTION DATA

(Undergraduate: Revenue
Generating/Academic Programs)



Fall – Spring Retention Progress by Campus Past 5 Years



Campus 5-Year Trends

Fall to Spring [Point-in-Time]

Red values show where current is lower than historic



Data pulled 3/17/24

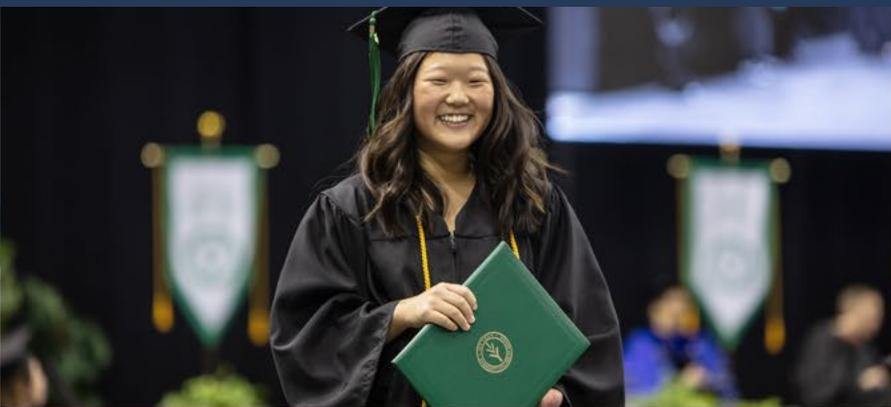


THANK YOU!



IVY TECH

COMMUNITY COLLEGE



IVY TECH
COMMUNITY COLLEGE

HIGHER EDUCATION at the *SPEED OF LIFE*





April 2024
State Board of Trustees

Finance & Business Affairs Committee



AGENDA

- 1 FAFSA
- 2 Inflation Update
- 3 Employment Data
- 4 FY 2024 Budget Update
- 5 2025-27 Budget Timeline



A healthcare professional, likely a nurse or doctor, is sitting on the edge of a hospital bed. She is wearing black scrubs and has a stethoscope around her neck. She is smiling and looking towards the camera. The background shows a hospital room with a window covered by light-colored curtains and a medical monitor hanging from the ceiling. The overall scene is bright and professional.

Finance & Business Affairs

FAFSA



What is FAFSA Simplification?

- First major redesign of the Free Application for Federal Student Aid (FAFSA) in **over 40 years**
- **Streamlined application** with fewer questions
- **Expanded eligibility** for federal student aid



What is FAFSA Simplification?



IRS Data Retrieval Tool replaced with Direct Data Exchange

- Allows FAFSA contributors to consent to the disclosure and use of their Federal Tax Information (FTI) for purposes of determining eligibility for federal student aid.
- Direct Data Exchange between the IRS and Department of Education should mean less verification required by students and institutions.



What is FAFSA Simplification?

Federal Pell Grant Eligibility

- There is now a separate eligibility criteria for federal Pell Grants based on federal poverty levels, household size, and household income.
- U.S. Department of Education estimates **610,000+** **additional students** may qualify for federal Pell Grants.

Delayed FAFSA Launch



- FAFSA is typically available for students on **October 1**.
- 2024-2025 FAFSA “soft launched” on **December 30** this year.
- FAFSA completion among the high school class of 2024 in Indiana stands at 32.6% as of 3/22/2024 – which is a **-17.9% change** compared to last academic year.



Impacts to Ivy Tech

- Significantly condensed timeframe for building financial aid packages for students.
- Ivy Tech historically had made financial aid offers to students **beginning in April.**
- Anticipate making financial aid offers to students in **May 2024.**



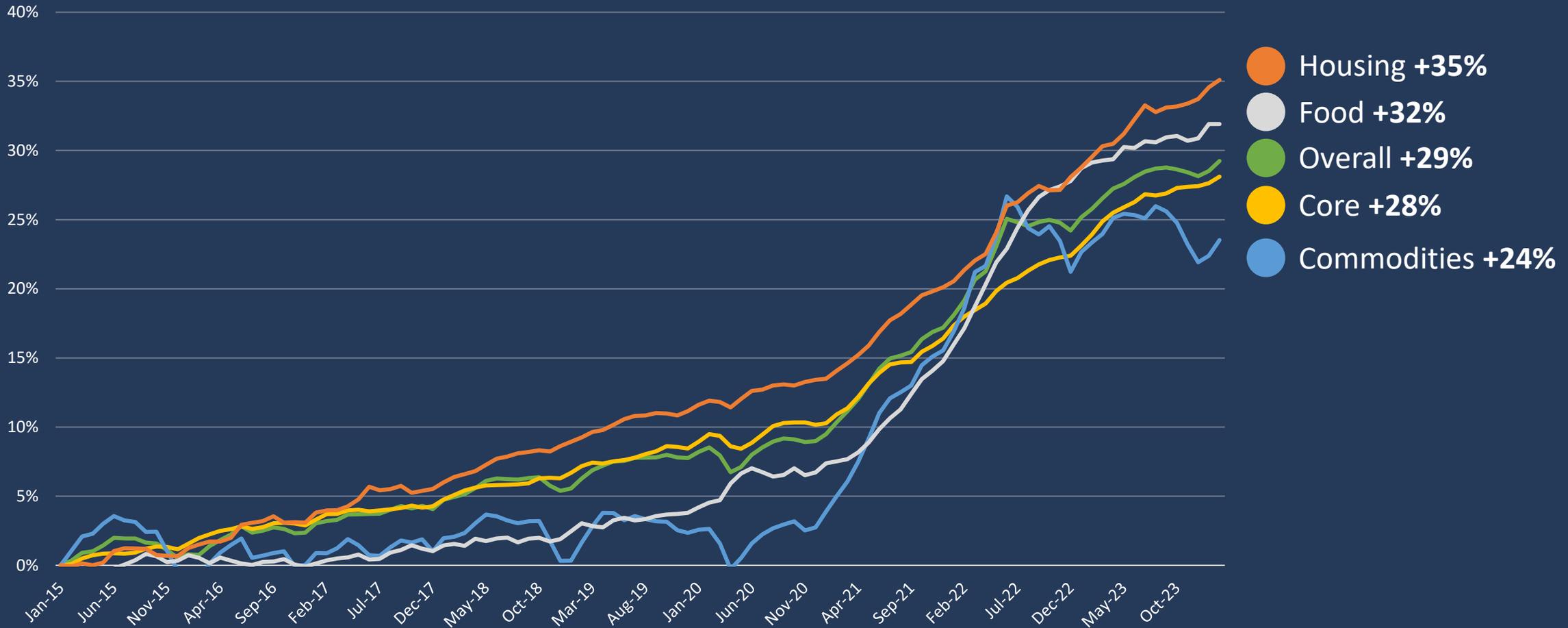
Finance & Business Affairs

Inflation Update



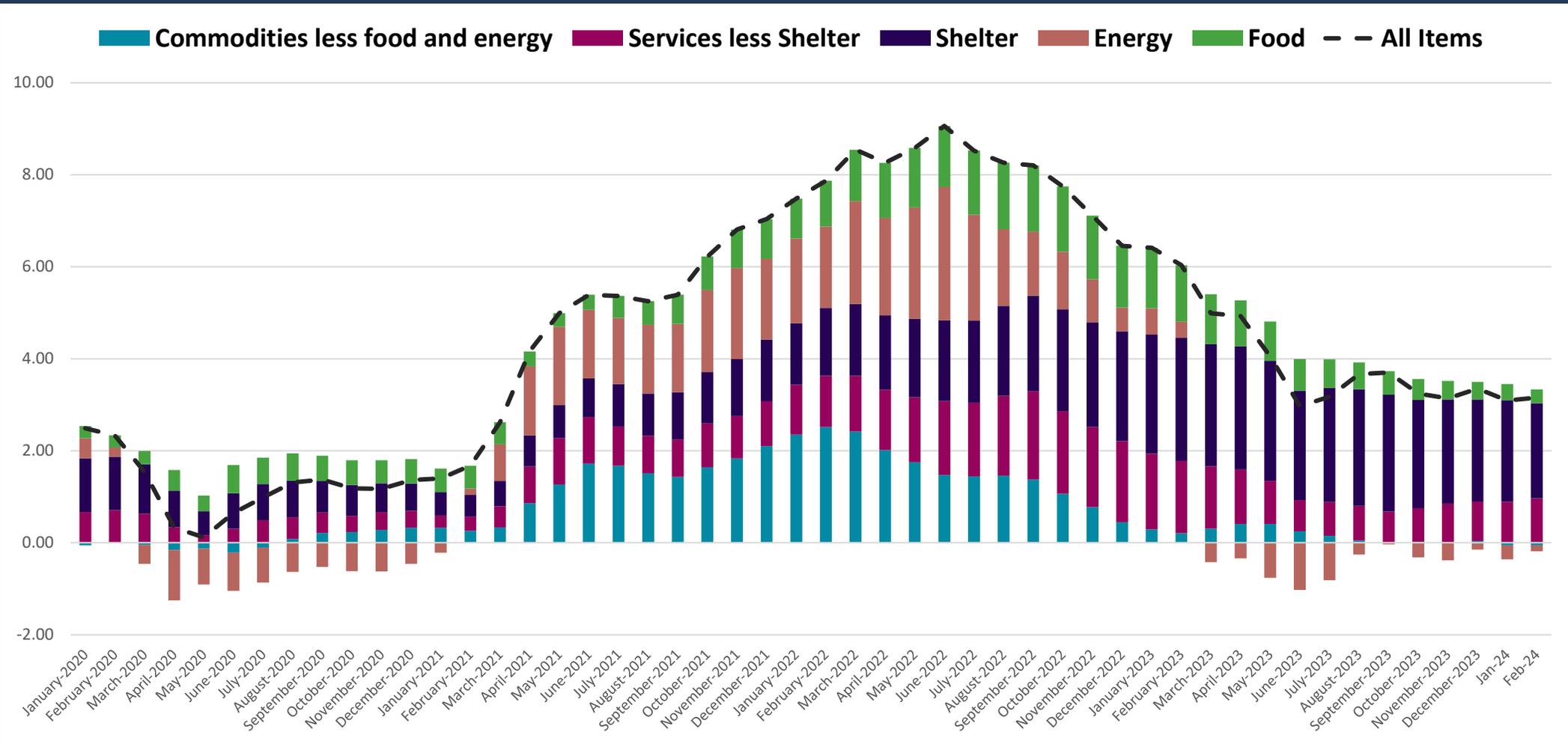
Consumer Cost Increase

2015-2024



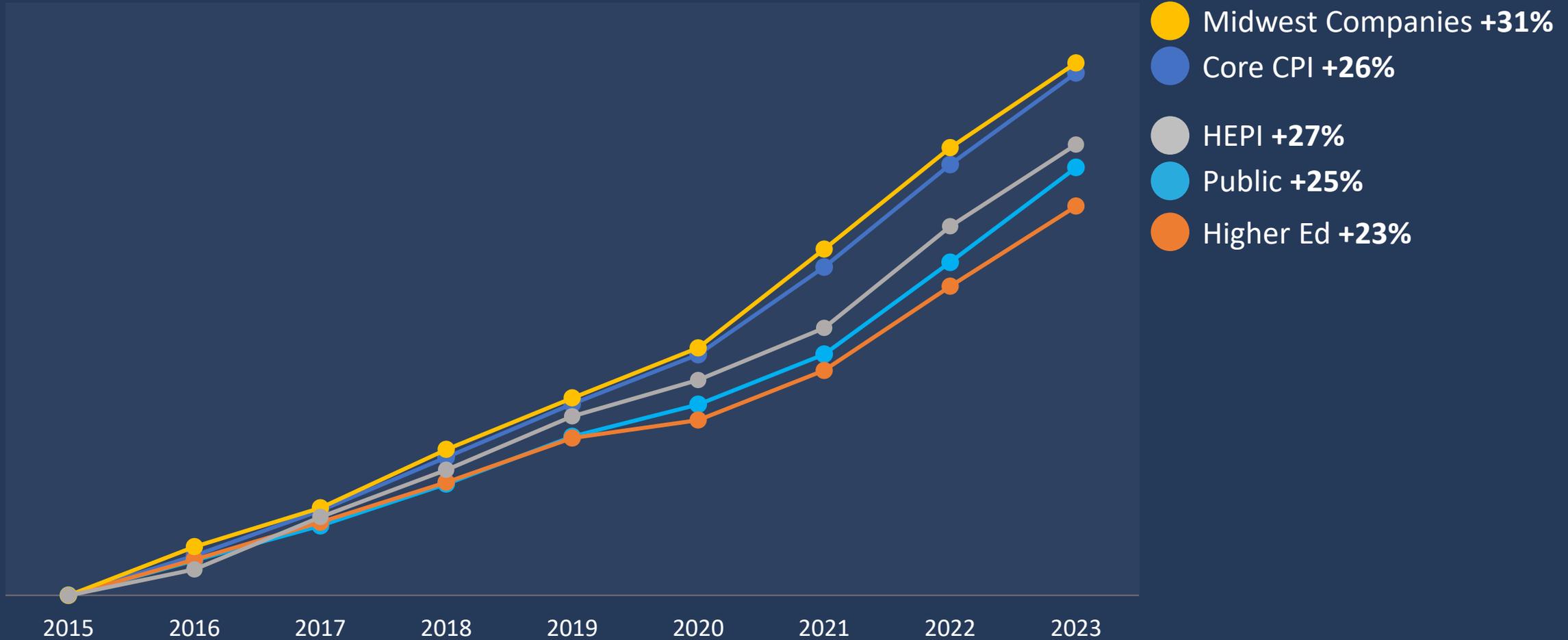
Consumer Price Index Components

Year Over Year



Wage Inflation

2015-2023





Finance & Business Affairs

Employment Data





Labor Force vs. Unemployment

Labor Force



- 16 years and older
- working or actively looking for work

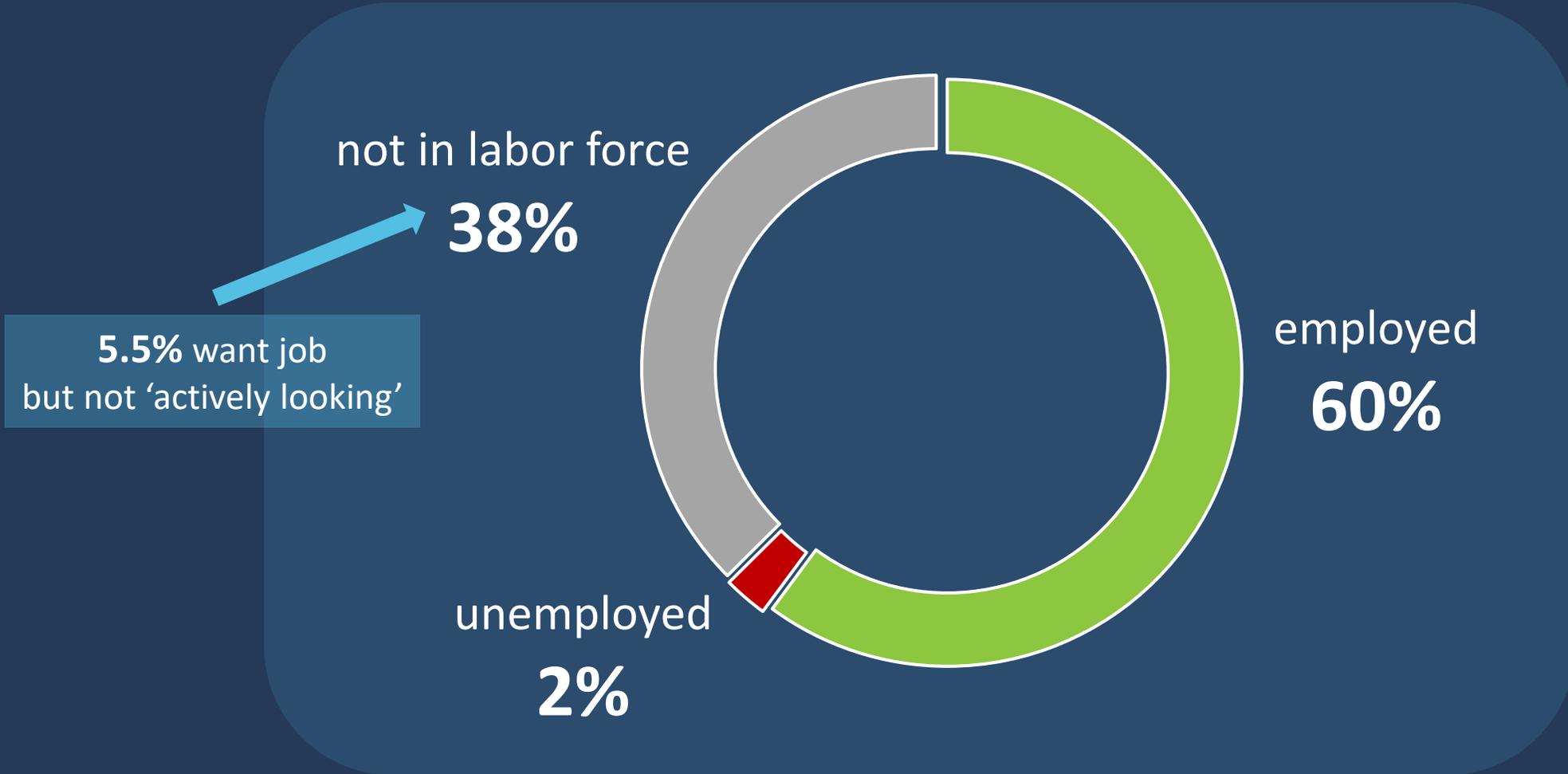
Unemployment



- % of labor force
- actively looking for work

Labor Force

February 2024

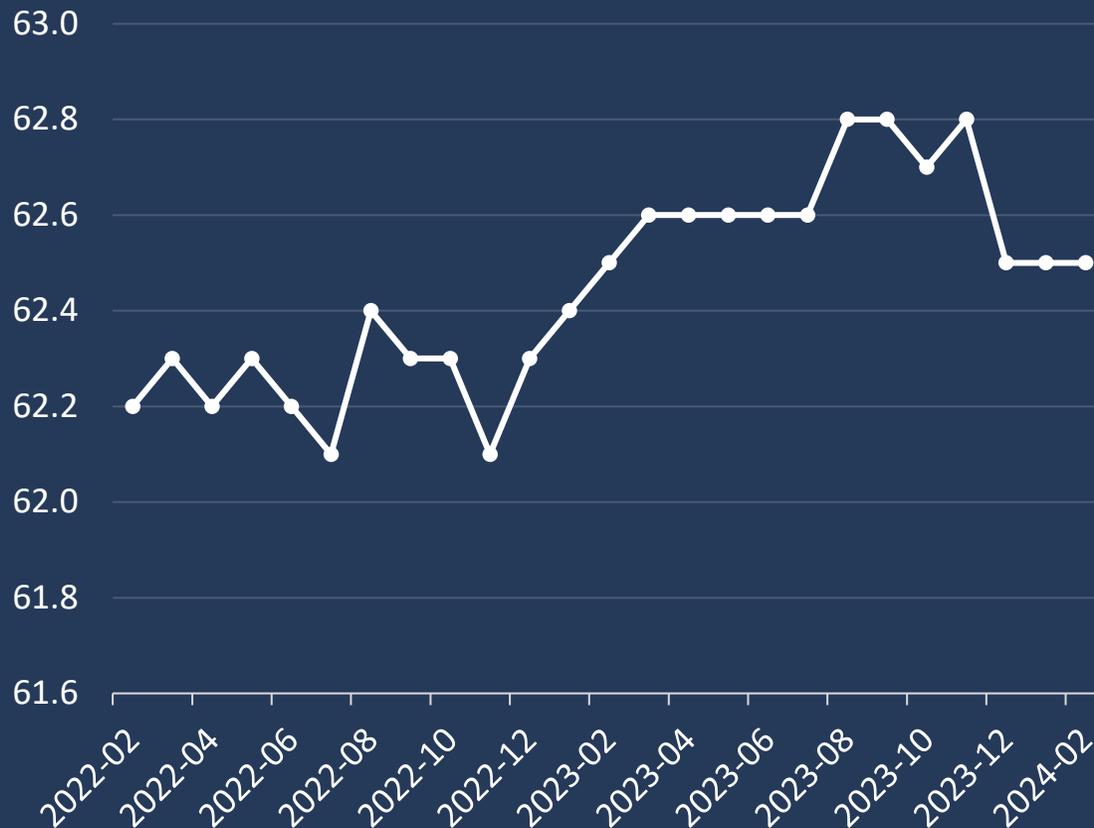


Labor Participation vs. Unemployment

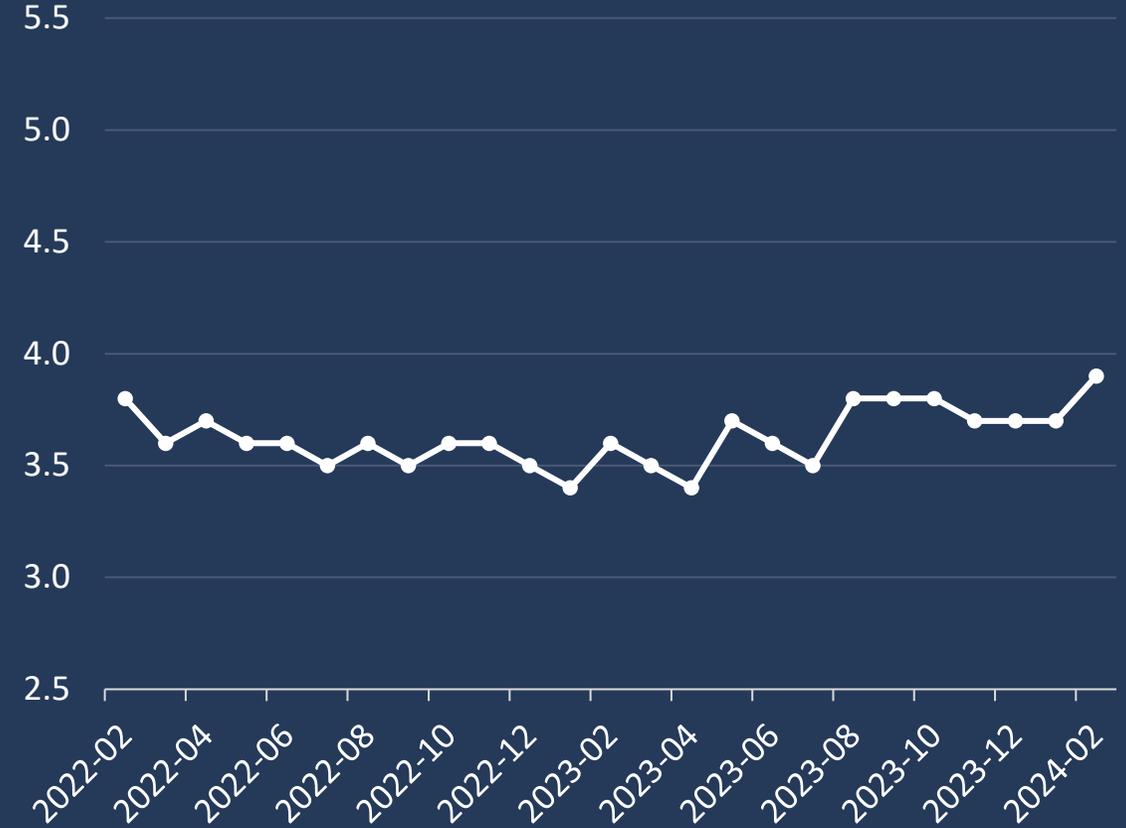
February 2022 - February 2024



Labor Force Participation Rate **62.5%**

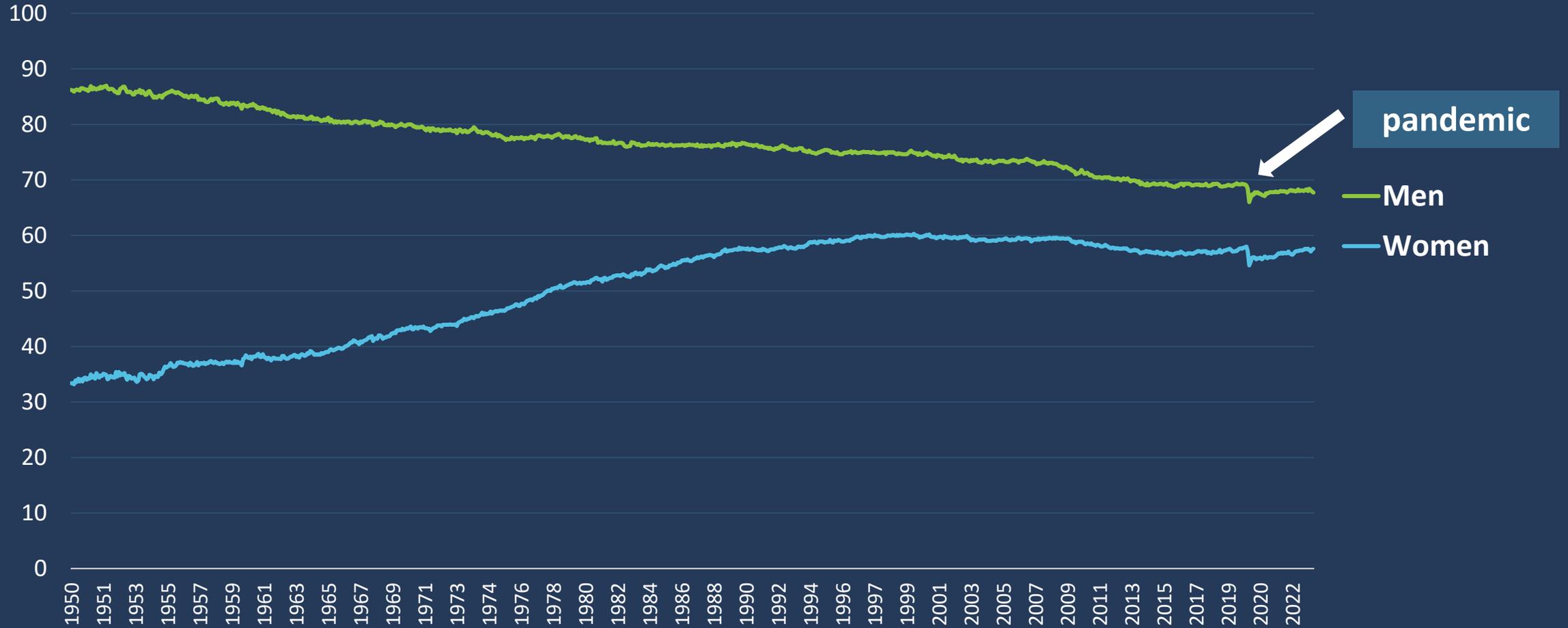


Unemployment Rate **3.9%**



Labor Force Participation Rate

1950 - 2024



Data Sources



Household Data



- labor force status
- demographics
- unemployment rate

Establishment Data



- industries
- hours worked
- payroll

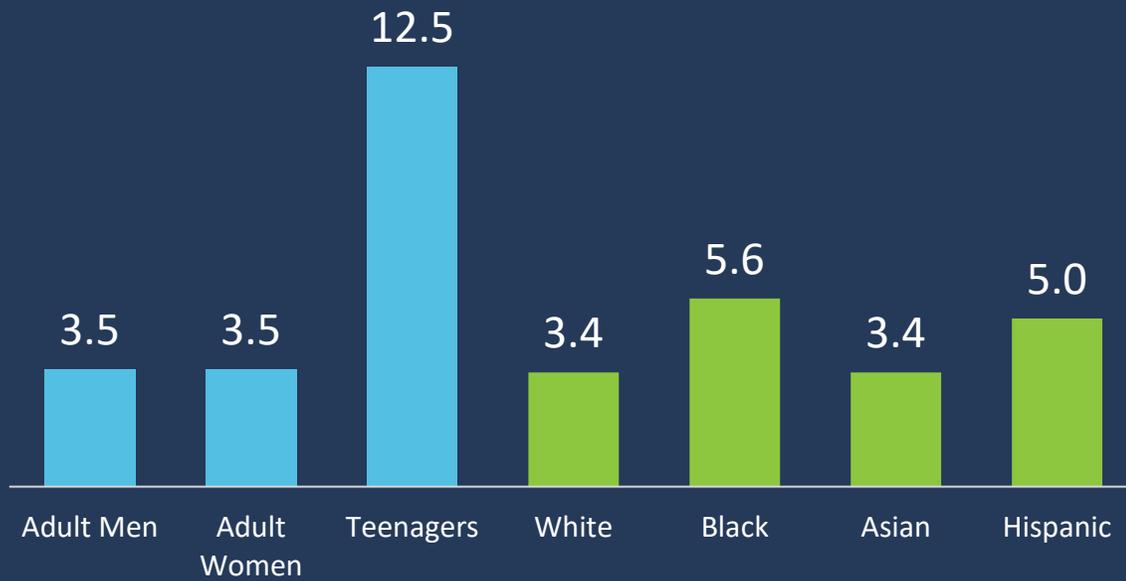
Methodology



- monthly updates
- 60k households & 119k businesses
- 90% confidence interval
- seasonal adjustments
- revisions as new data come in

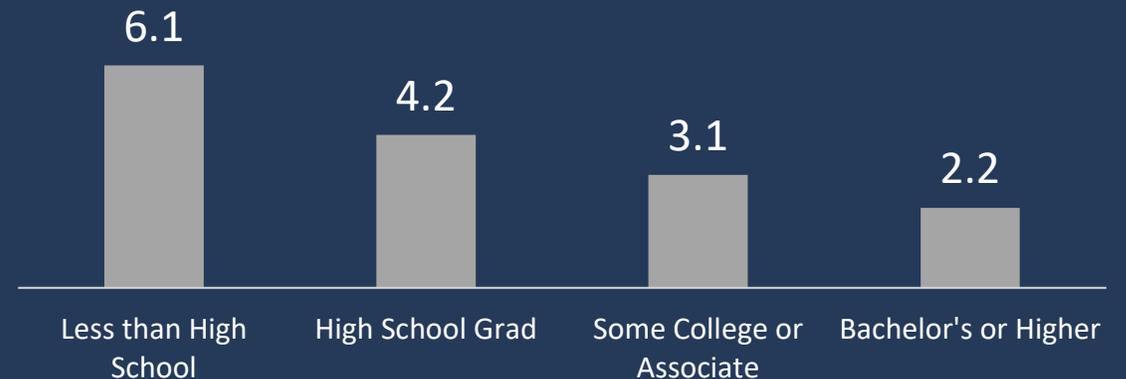
Unemployment Rate

February 2024



Age/Sex

Race/Ethnicity

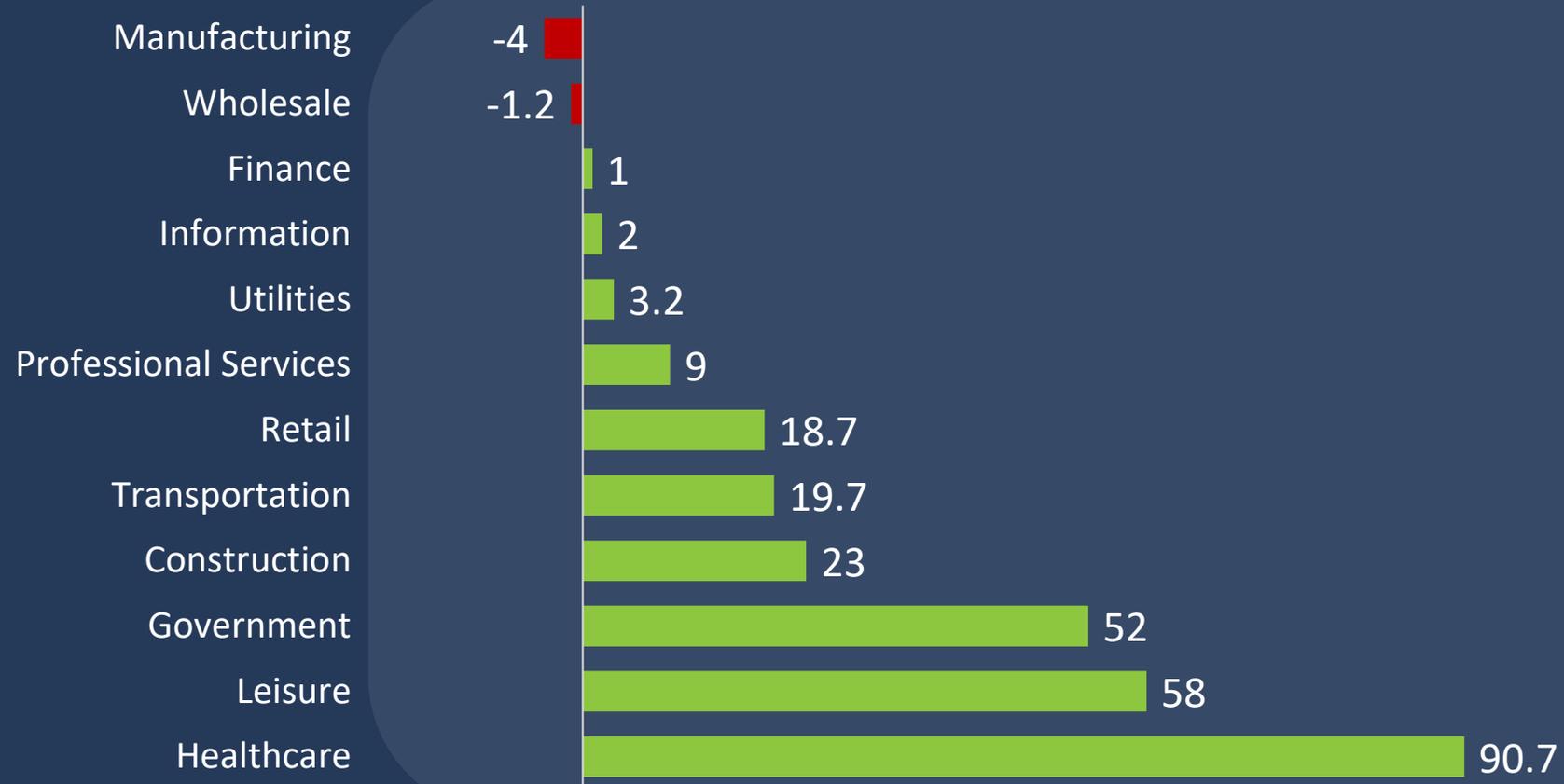


Education Level



One Month Job Change

by Industry (thousands)





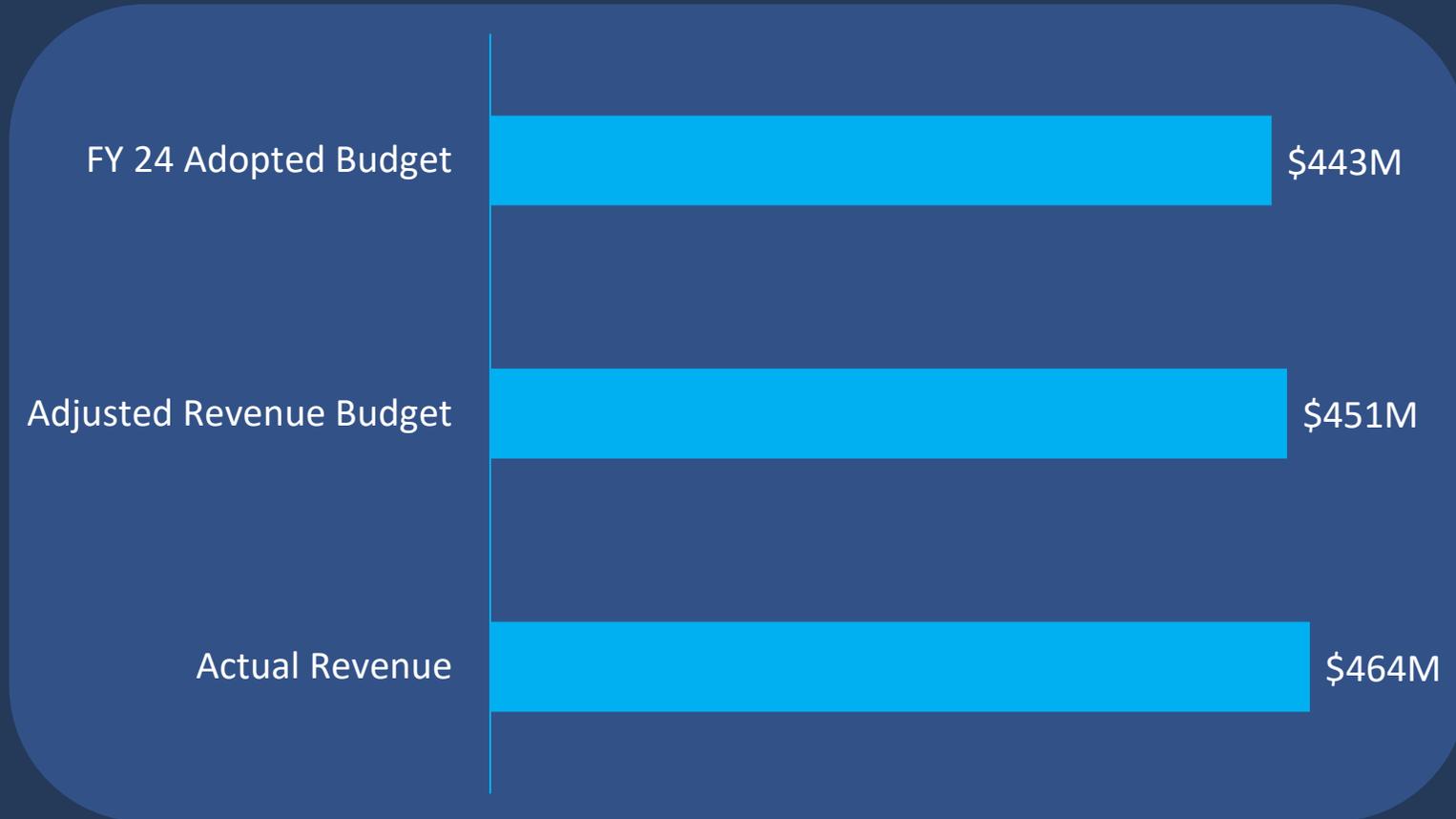
Finance & Business Affairs

FY 2024 Budget Update



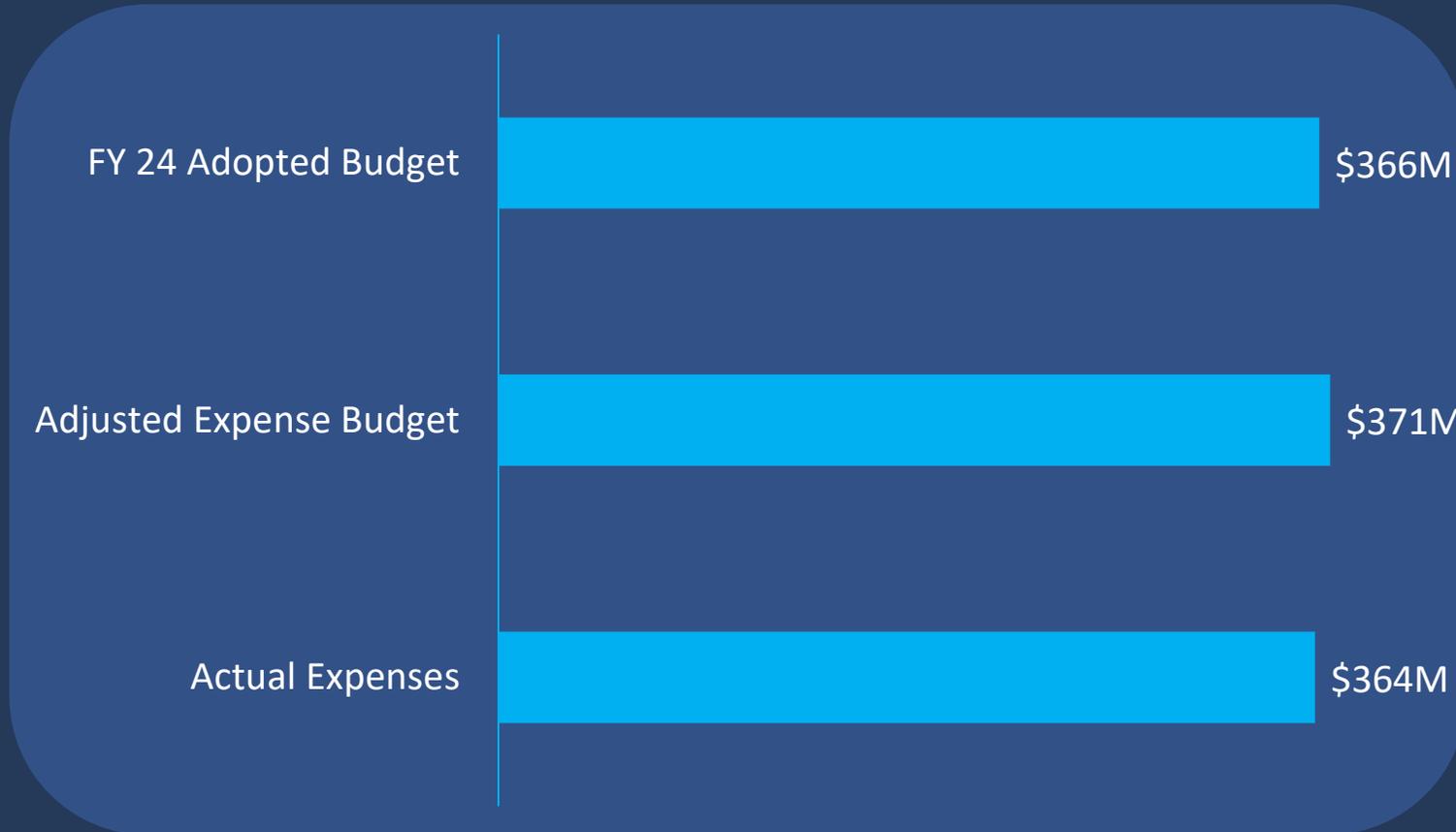
FY 2024 Operating Revenue

February 2024 (millions)



FY 2024 Operating Expenses

February 2024 (millions)



A healthcare professional, likely a nurse or doctor, is smiling and looking towards the camera. She is wearing a black scrub top and has a stethoscope around her neck. She is sitting on the edge of a hospital bed. In the background, there are medical monitors and a window with light-colored curtains. The overall setting is a hospital room.

Finance & Business Affairs

2025-27 Budget Timeline



2025-27 Budget Timeline

- Sept/Oct – Institutions Present
- November – CHE votes on Budget Recommendation
- December – Institutions/CHE Present to SBC
- January – Present to Ways & Means
- February – HB1001 Released
- Feb/Mar – Present to Senate Appropriations
- March – Senate Budget
- May – CHE Tuition and Fee Recommendation
- June – SBOT sets T&F for 25-27 and budget for FY 26

THANK YOU!



IVY TECH

COMMUNITY COLLEGE

The background image shows an outdoor courtyard area. In the foreground, there is a concrete wall with a circular opening. To the right, a large tree with green leaves stands next to a building. In the background, there are more trees and a building with a staircase. A blue banner is overlaid on the left side of the image, and a dark green banner is overlaid across the middle.

Cybersecurity

Cisco Enterprise License Agreement (ELA) Renewal



Cisco ELA Renewal Changes

- Enterprise License Agreement (ELA) Term Length
 - Shift from 5-year to 3-year
 - Allows for increased opportunity to evaluate efficacy of security solutions
- Cisco's ELA no longer "all-you-can-eat"
 - Massively affected endpoint licensing costs
- Shifting away from Cisco AMP
 - Renewing AMP for 12 months to allow for transition
 - Cisco \$34.53/device switching to...
 - Microsoft = \$17.31/device
 - We already own licenses for employee devices, we would need to pickup licenses for student-facing devices



3-Year ELA Costs

3-year ELA contract with annual payment terms for full contract term:

\$405,776.11

In addition to the base ELA costs:

12 months of AMP = **\$153,341.10**

Total: **\$559,117.21**



Incentives

- Cisco is including free hardware replacements for 2 of our firewalls & 2 of our IPS units
 - \$145,600.00 value
- Cisco is including 6 months of free additional Firewall and IPS licensing to give us time to implement new hardware
- Reseller is providing 20 hours of professional services as no cost
 - \$4,500 value



Matt Etchison, OIT



Oracle Resolution

Office of Information Technology

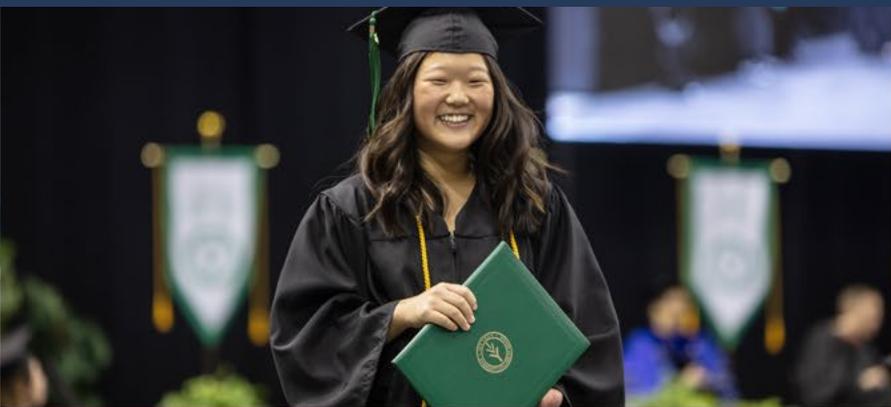


Oracle Resolution



Annual Oracle software maintenance/support renewal

- Oracle database software is required to run Ellucian's Banner product, the current Student Information System for the College
- Yearly renewal to remain in place until the complete Workday platform is implemented (HCM/FINS and Student)
- The yearly renewal period is May 11th through May 10th the following year
- Renewal cost is \$1,275,751.52



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Foundation Update

Courtney Roberts,
President, Ivy Tech Foundation

AGENDA

- 1 FY Fundraising Highlights
- 2 Franklin Foundation Spotlight
- 3 Ivy Tech Day



FY Fundraising Highlights



**\$29.9M of \$52M
Goal**

Gifts \$5.1M

- \$50K Kokomo – Sheehan Family
- 30K Indianapolis – Yvonne Perkins Legacy Fund

**Foundation
Grants
\$8.4 M**

- \$200K State - Pepsico Foundation
- 30K Kokomo – Dukes Health Foundation
- \$10K Terre Haute – Duke Energy

**College
Grants
\$16.4M**

- \$462K Valparaiso – National Security Agency
Purdue Northwest Sub-Award
- \$300K Muncie – Early Learning Indiana
- \$8K State Department of Education Indiana
University Sub-Award



2023 Inaugural Ivy Tech Day Recap

\$244,630
raised statewide

2,000+
total gifts statewide

343
social ambassadors

\$75,979
secured in advance
matching and challenge gifts

2024 Goal
secure \$88,000 to \$100,000
in advance

Number of Donors



340 first time donors

294

total alumni
donors



115

first time
alumni donors

776

total employee
donors



131

first time
employee donors



Will you help #GrowIvyGrow on April 23?



Set up a Matching or Challenge Gift

Donors are 28% more likely to give when a match or challenge is at play



Dollar for Dollar Matching gift



Participation Based Challenge

Spread the word

Become a Social Ambassador



Share your Ivy Tech pride through social media and to get others involved.

Share your Ivy Why!

Share your Ivy Tech why and we'll share on social media!





Franklin Foundation Highlight



Franklin Spotlight

- Campus and Scholarships
 - Bill and Sandy DeMicheli
- Manufacturing Lab
 - Duke Energy, Johnson County Community Foundation, Honda Manufacturing Foundation, Caterpillar, American Water, Milwaukee Tool
- JCAMP program
 - The Caterpillar Foundation
- Emergency Scholarships
 - Johnson County Community Foundation and Branigin Foundation

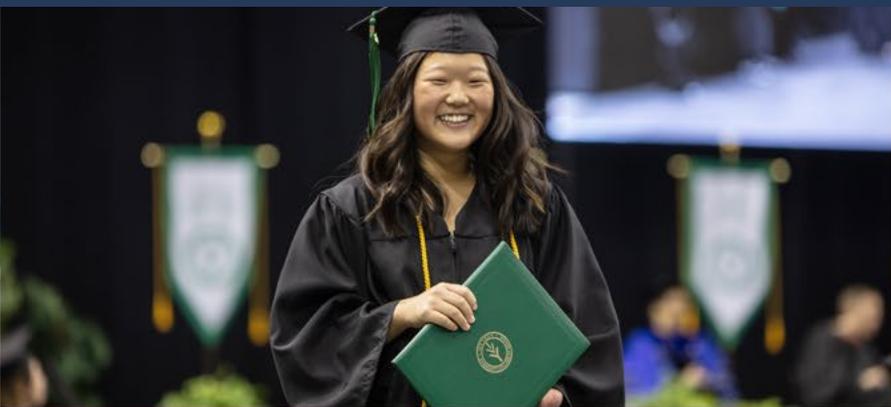


THANK YOU!



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Marketing & Public Affairs Committee Report

Agenda

- 1 Ad & Media Buy Strategy
- 2 Social Media Strategy
- 3 IvyConnect Integration Update
- 4 Legislative Update



Brand Safety



Content exclusions, such as those listed below, allow us to ensure our brand message does not show up in inappropriate contexts

Content Label

We opt not to advertise on content for mature audiences or content that is not yet labeled as the classification process is not complete.

Sensitive Content

We opt not to advertise on any sensitive content (i.e., graphic content, sensitive social issues, profanity, sexually suggestive content).

Content Type

We opt not to advertise on any live streamed content or videos embedded outside of YouTube.

Social Media Platform Use



	YouTube	Facebook	Instagram	TikTok	Snapchat
All Adults	83%	68%	47%	33%	27%
Ages 18-29	93%	67%	78%	62%	65%
Ages 30-49	92%	75%	59%	39%	30%
Men	82%	59%	39%	25%	21%
Women	83%	76%	54%	40%	32%
Urban	85%	66%	53%	36%	29%
Suburban	85%	68%	49%	31%	26%
Rural	77%	70%	38%	33%	27%

*Data from Pew Research Center; survey of U.S. adults conducted 5/19/23-9/5/23

Social Media Platform Use



Jaylen R.



Primary Channel



Secondary Channel



Social Media Platform Use



Daniela M.



Primary Channel



Secondary Channel



Organic Social Media Marketing



- Builds authentic relationships with your audience through regular content posts.
- Encourages user engagement by responding to comments and messages.
- Increases brand awareness through shares and organic reach.
- Relies on content quality and relevance to foster community growth.

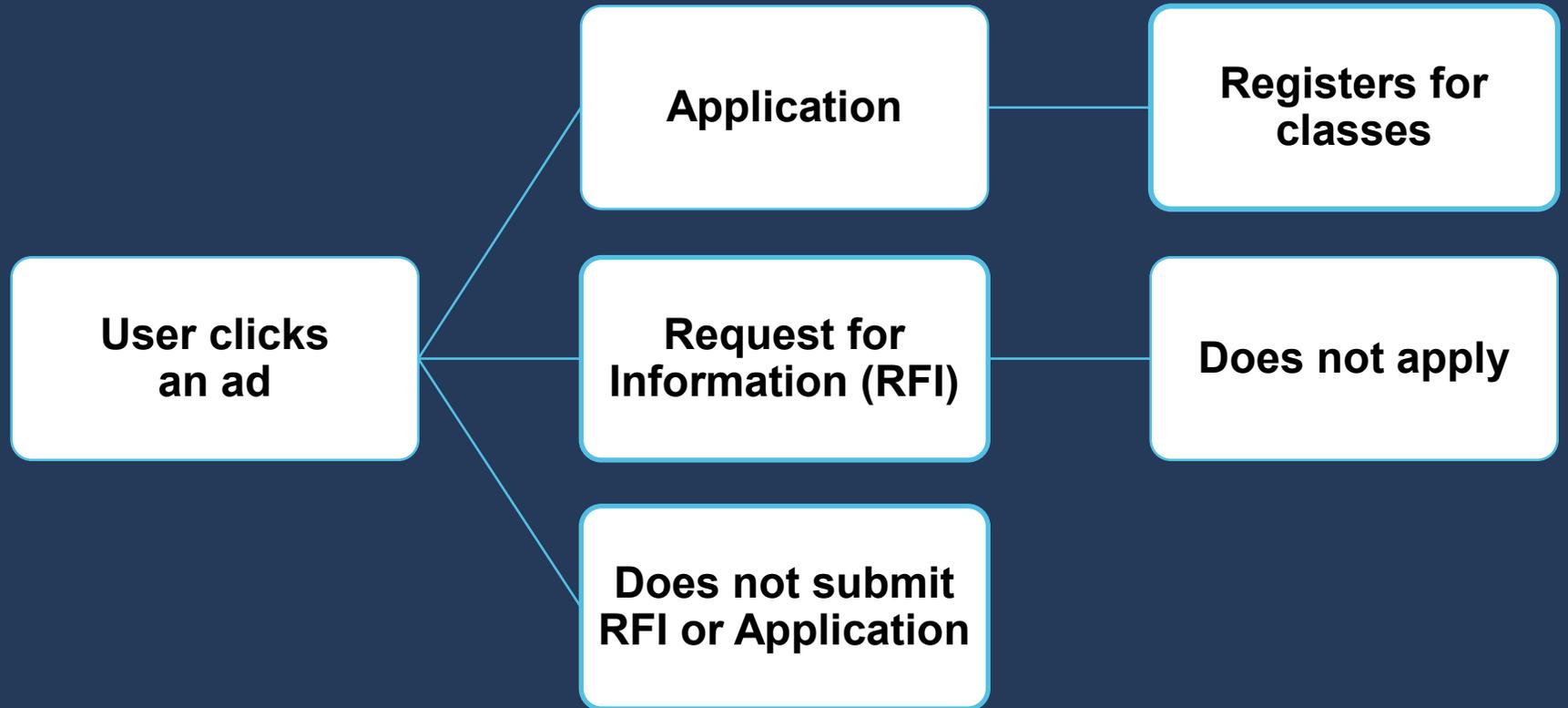


Social Media Analysis

A comprehensive review of social media channels for the Systems Office and 19 campuses:

- Analysis of audience engagement, content performance, and brand consistency.
- Identify and inventory what is being said, seen, and shared across these platforms.
- Evaluation of brand messaging and strategic positioning in comparison to peer institutions.
- Sentiment analysis of comments to identify how your audience feels about Ivy Tech.

Salesforce Integration with Digital Ads



Public Affairs Update



**Mary Jane
Michalak**
SVP for Legal &
Public Affairs

National Community College Awareness Month

- IBJ Op-ED
- Short-Motion Graphics
- Social Media Posts



2024 Policy Fellows Program

Washington, D.C.
April 15 – April 19

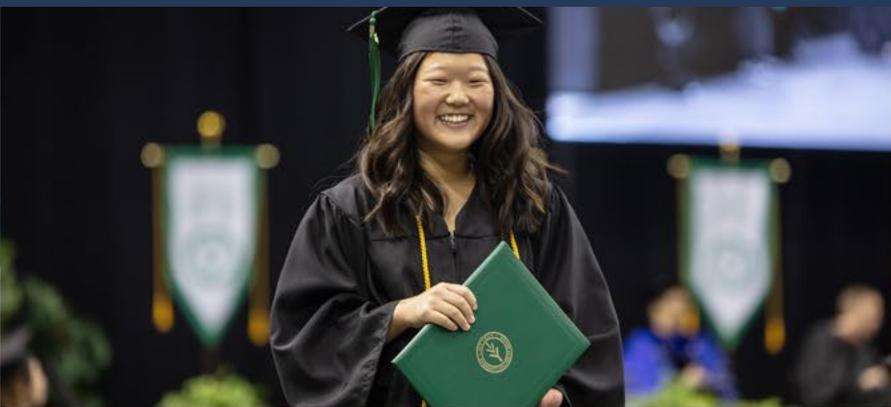


Thank you!



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Building, Grounds, Capital Committee

Amanda Wilson, Vice President for
Capital Planning and Facilities

AGENDA

- 1 Lafayette Campus, Easement Extensions
- 2 Columbus Campus, Shelbyville Lease Amendment
- 3 Lafayette Campus, Custodial Service Contract
- 4 Information Item: Contract, Spend

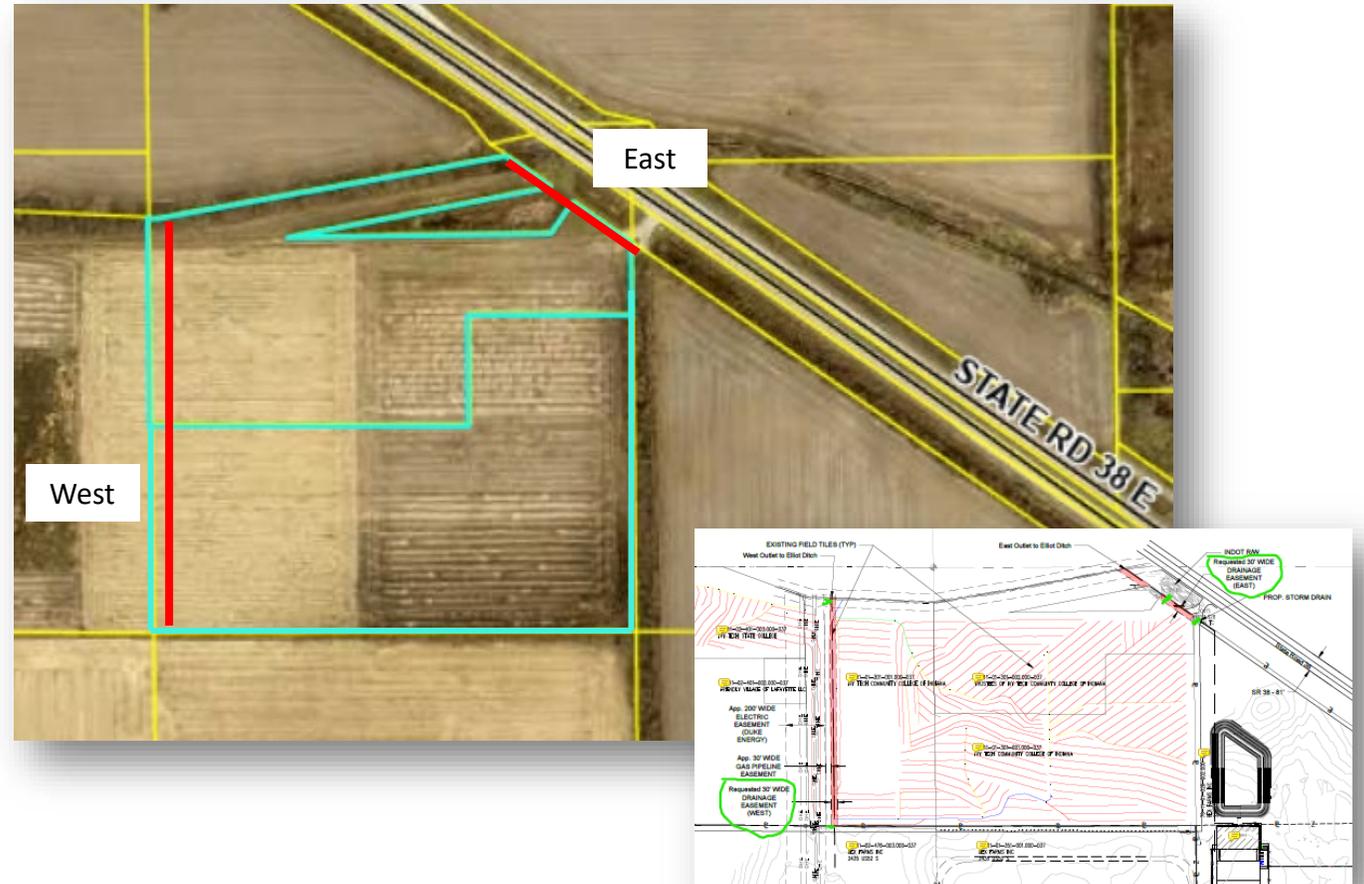


Lafayette, Easement Extensions



Easements

- Parcel:
79-11-01-301-002.000-037
79-11-01-301-001.000-037
- West extension expanded from 100 to 130 feet. Will include tying in our field tile system and installing a larger drainage pipe
- East extension expanded from 50 to 80 ft
- Ownership of the pipe in both easements will be taken on by BEX Farms, Inc.

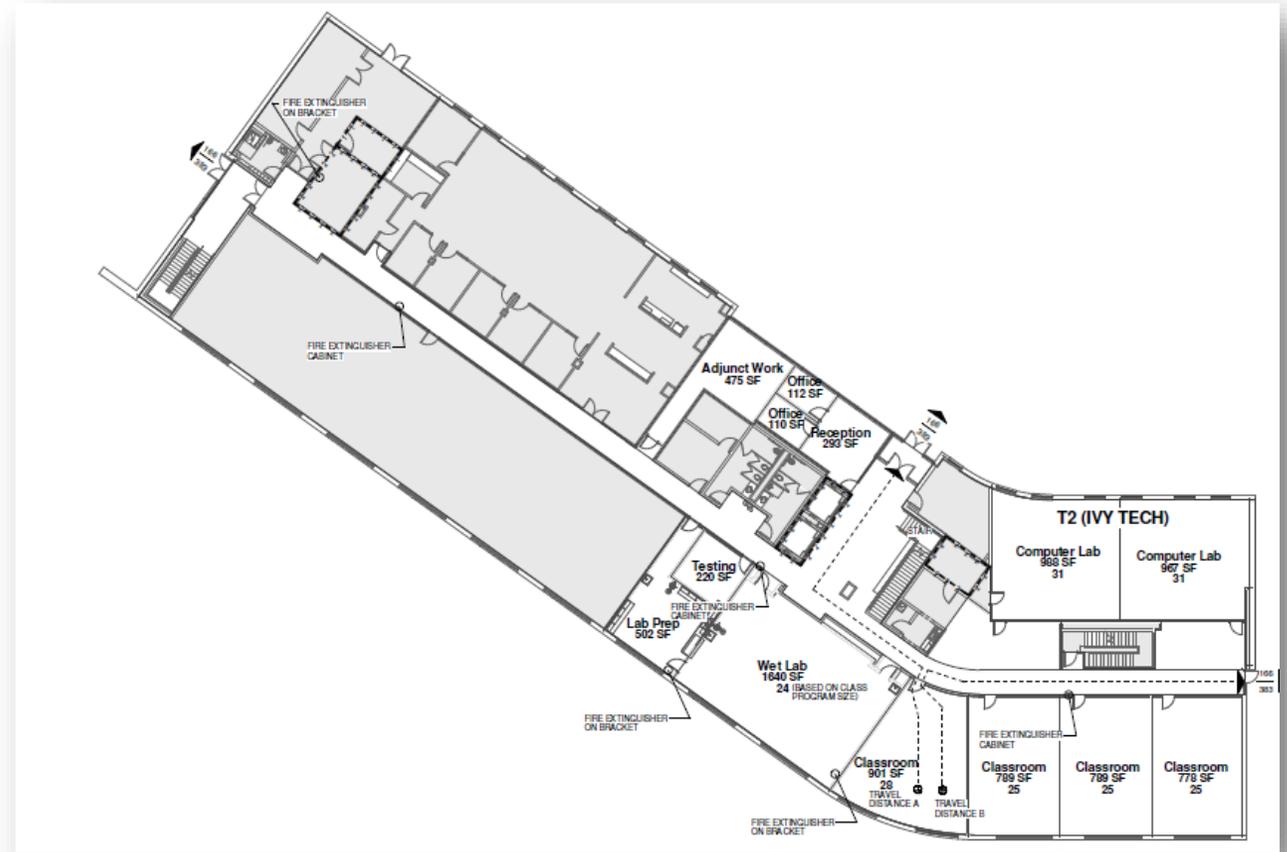


Columbus, Shelbyville Lease Amendment



Lease Amendment:

- Address: 2711 Intelliplex Dr., Shelbyville
- Lease addendum to add 204 sq ft to current 12,363 sq ft lease
- Lease term will run until July 2031, with an option to renew for a 10-year term
- Space needed to accommodate the Advantage Shelby staff and students
- Lease cost \$10 per sq ft for initial term, \$11 per sq ft for renewal



Lafayette, Custodial Services Contract

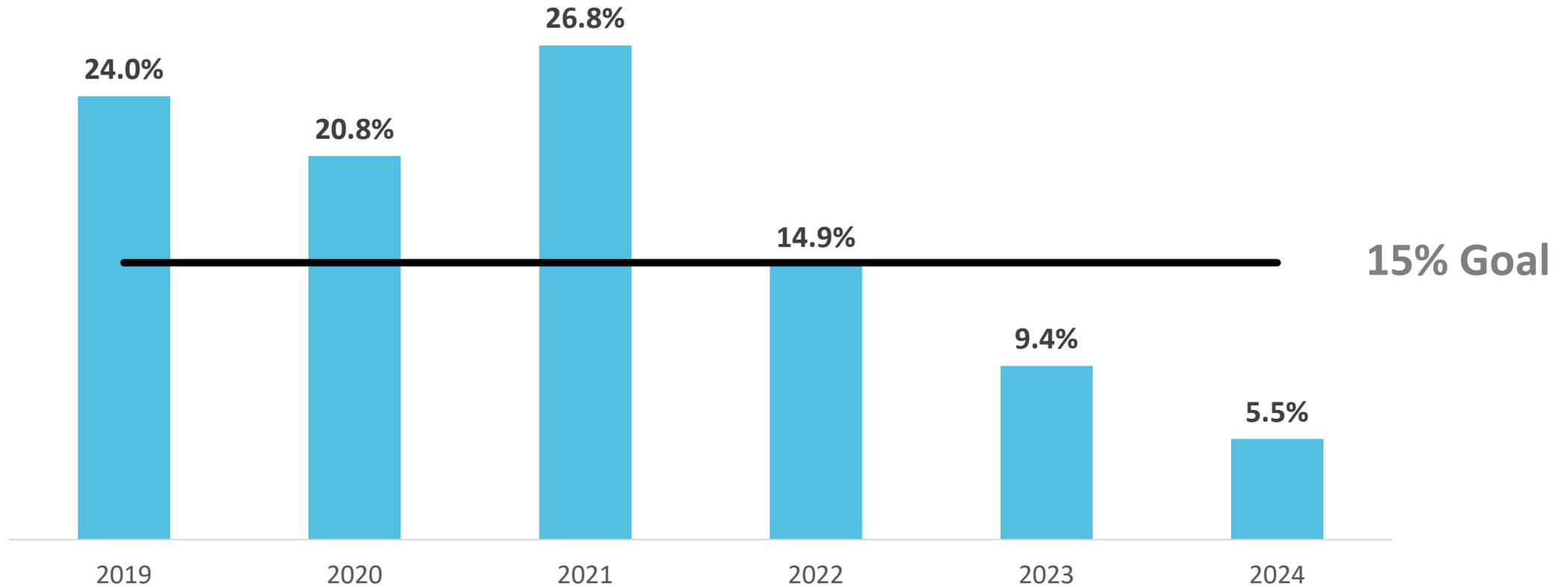


Contract:

- Provider: The Clean Team
- Term: 3-year term (May 1, 2024 – April 30, 2027)
- Renewal options:
 - May 1, 2027 – April 30, 2028
- Base Contract Cost: \$526,500
- Total 3-year Contract Cost: \$1,579,500

State-Certified XBE Construction Spend

Next Update June 2024



THANK YOU!



IVY TECH

COMMUNITY COLLEGE

DISBURSEMENTS OF \$100,000.00 AND OVER
FOR THE MONTH OF JANUARY 2024

<u>Authorization for Disbursement</u>	<u>Description</u>	<u>Amount of Disbursement</u>	<u>Approved Vendor</u>	<u>Transaction Date</u>	<u>Reference Number</u>
I. Article VIII Contracts and Other Documents Approval and authorization of the Board.	Rx Payment	402,694.01	CVS	1/2/2024	AHBT107800
	Reimbursement for Health Ins. Claims	623,540.65	Anthem	1/4/2024	AHBT107985
	Rx Payment	320,666.34	CVS	1/8/2024	AHBT108117
	Health Savings Account	3,514,950.00	Chard Snyder	1/10/2024	AHBT108262
	Health Savings Account	145,765.71	Chard Snyder	1/10/2024	AHBT108261
	Retirement	1,393,054.20	Transamerica	1/11/2024	AHBT108294
	Payroll Tax	2,473,259.86	ADP	1/11/2024	AHBT108321
	Rx Payment	210,656.36	CVS	1/12/2024	AHBT108381
	Life & LTD	212,377.14	The Standard	1/12/2024	AHBT108383
	Rx Payment	404,096.32	CVS	1/22/2024	AHBT108593
	Reimbursement for Health Ins. Claims	1,438,354.47	Anthem	1/24/2024	AHBT108750
	Health Savings Account	146,261.92	Chard Snyder	1/24/2024	AHBT108752
	Payroll Tax	2,570,504.85	ADP	1/25/2024	AHBT108794
	Retirement	1,381,456.25	Transamerica	1/25/2024	AHBT108793
	Health Savings Account	115,140.00	Chard Snyder	1/29/2024	AHBT108941
Rx Payment	440,818.37	CVS	1/30/2024	AHBT109002	
II. Article IV. Officers of the Board. Section 5. Treasurer.	Transfer	10,560,354.80	Lake City Wire	1/2/2024	AHBT107725
Article VIII. Execution of Contracts and other Documents. Section A	Transfer	226,000.00	Lake City Wire	1/3/2024	AHBT107828

Documents, Section A. Approval and authorization of the Board.	Transfer	113,000.00	Lake City Wire	1/5/2024	AHBT108043
	Transfer	1,132,000.00	Lake City Wire	1/9/2024	AHBT108164
	Transfer	3,555,000.00	Lake City Wire	1/16/2024	AHBT108400
	Transfer	3,699,000.00	Lake City Wire	1/18/2024	AHBT108490
	Transfer	175,000.00	Lake City Wire	1/19/2024	AHBT108546
	Transfer	172,000.00	Lake City Wire	1/22/2024	AHBT108581
	Transfer	659,000.00	Lake City Wire	1/23/2024	AHBT108633
	Transfer	15,355,000.00	Fifth Third Wire	1/24/2024	AHBT108731
	Transfer	5,493,000.00	Lake City Wire	1/24/2024	AHBT108746
III. Reported to the Board of Trustees under \$500,000.	Stop Loss Claims	178,745.09	Voya Financial	1/3/2024	AHBT107907
	Utilities	102,578.33	BPTS LLC	1/3/2024	233804
	Purchasing Card Payment	180,057.31	PNC	1/3/2024	233803
	Workday Summit	119,660.61	Wes Ind Holdings LLC	1/4/2024	233950

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III. Reported to the Board of Trustees under \$500,000 continued.	Fisher Building Elevator - Muncie	103,597.80	Thyssenkrupp Elevator	1/4/2024	234018
	Utilities	279,971.90	BPTS LLC	1/4/2024	234009
	Apprenticeship Contract Expense	222,636.57	International Union of Operating Engineers Local #103	1/8/2024	243591
	Boiler Replacement - Indianapolis	129,791.00	Quality Plumbing & Heating of Bunker Hill Inc	1/8/2024	243584
	Apprenticeship Contract Expense	237,511.62	Sheet Metal Workers Local 20	1/8/2024	243580
	Apprenticeship Contract Expense	201,290.16	Ironworkers Local 22 Apprenticeship	1/8/2024	2785817
	Apprenticeship Contract Expense	497,786.52	Indianapolis Electrical JATC	1/8/2024	2785813
	Utilities	269,049.73	BPTS LLC	1/9/2024	243652
	Lab Equipment	103,955.48	Fisher Scientific LLC	1/16/2024	243909
	Statewide Facilities Master Planning	159,543.00	American Structurepoint Inc	1/17/2024	244188
	Construction - Sellersburg Renovation	441,634.00	Brandt Construction Inc	1/17/2024	244033
	Apprenticeship Contract Expense	200,309.47	Sheet Metal Workers Local 110	1/17/2024	2785943
	Student Study Materials	209,914.00	Ascend Learning LLC	1/19/2024	244285
	Construction - Lafayette Ross Hall Roof	178,400.11	F.H. Paschen S.N. Nielsen & Associates LLC	1/19/2024	244367
	Advertising	366,544.88	C&D Williams Company Inc	1/22/2024	253877
	Utilities	166,442.04	BPTS LLC	1/23/2024	254035
	Software Subscription	113,932.86	College Source Inc	1/24/2024	254114

	Entrepreneurship Program	217,650.00	St Joseph County CEO Inc	1/25/2024	254243
	Licensed Software	370,831.85	Blackboard Inc	1/27/2024	254399
	Cleaning Services	188,089.00	Nishida Services Inc	1/30/2024	254541
	Utilities	137,762.01	BPTS LLC	1/30/2024	254444
	Loan Default Prevention Services	169,500.00	Student Connections LLC	1/31/2024	254595
IV. Approved by the Board of Trustees over \$500,000.	Construction - East Chicago Renovation	678,017.69	Berglund Construction Company	1/4/2024	233977
	Apprenticeship Contract Expense	694,824.78	IN-KY Region Service Council of Carpenters JATF	1/8/2024	2785816
	Apprenticeship Contract Expense	513,623.37	Apprentice Education Trust Local 440	1/8/2024	243576
	Apprenticeship Contract Expense	586,430.51	Plumbers & Pipefitters Local 502	1/17/2024	2785942
	Construction - Fort Wayne Coliseum	720,704.71	Fort Wayne Roofing A Tecta America Co LLC	1/17/2024	244000
	Apprenticeship Contract Expense	630,262.09	IN-KY Region Service Council of Carpenters JATF	1/17/2024	2785938

DISBURSEMENTS OF \$100,000.00 AND OVER
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I. Article VIII Contracts and Other Documents Approval and authorization of the Board.	Reimbursement for Health Ins. Claims	684,232.79	Anthem	2/1/2024	AHBT109096
	Rx Payment	387,076.98	CVS	2/7/2024	AHBT109331
	Reimbursement for Health Ins. Claims	479,029.77	Anthem	2/7/2024	AHBT109332
	Health Savings Account	146,614.48	Chard Snyder	2/7/2024	AHBT109334
	Payroll Tax	2,967,667.87	ADP	2/8/2024	AHBT109360
	Retirement	1,395,073.85	Transamerica	2/8/2024	AHBT109361
	Reimbursement for Health Ins. Claims	641,286.98	Anthem	2/14/2024	AHBT109676
	Rx Payment	354,747.95	CVS	2/14/2024	AHBT109677
	Life & LTD	139,331.68	The Standard	2/15/2024	AHBT109710
	Health Savings Account	147,266.31	Chard Snyder	2/21/2024	AHBT109900
	Reimbursement for Health Ins. Claims	585,897.20	Anthem	2/22/2024	AHBT109923
	Payroll Tax	3,004,498.90	ADP	2/22/2024	AHBT109924
	Retirement	1,399,397.27	Transamerica	2/22/2024	AHBT109925
	Rx Payment	305,267.43	CVS	2/23/2024	AHBT109983
	Reimbursement for Health Ins. Claims	774,233.53	Anthem	2/28/2024	AHBT110213
II. Article IV. Officers of the Board. Section 5. Treasurer.	Transfer	1,771,000.00	Fifth Third Wire	2/2/2024	AHBT109116
Article VIII. Execution of Contracts and other	Transfer	428,000.00	Fifth Third Wire	2/5/2024	AHBT109166

Contracts and Other Documents. Section A. Approval and authorization of the Board.	Transfer	2,558,000.00	Fifth Third Wire	2/6/2024	AHBT109274
	Transfer	1,237,000.00	Fifth Third Wire	2/7/2024	AHBT109305
	Transfer	238,150.32	Lake City Wire	2/14/2024	AHBT109659
	Transfer	21,740,849.68	Fifth Third Wire	2/14/2024	AHBT109663
	Transfer	102,000.00	Fifth Third Wire	2/16/2024	AHBT109804
	Transfer	6,443,000.00	Fifth Third Wire	2/23/2024	AHBT109946
	Transfer	416,000.00	Fifth Third Wire	2/29/2024	AHBT110309
	III. Reported to the Board of Trustees under \$500,000.	Remediation Services	100,000.00	The Environmental Liability & Asset Management Group LLC	2/1/2024
	Classroom Tools	124,002.00	Williams Crow Inc	2/1/2024	254700
	Utilities	118,610.89	BPTS LLC	2/1/2024	254691
	Software Subscription	336,820.32	ServiceNow Inc	2/2/2024	254852
	Welding Equipment	202,896.87	American Welding & Gas Inc	2/6/2024	264628
	Utilities	197,502.93	BPTS LLC	2/6/2024	264623
	Stop Loss Claims	198,751.95	Voya Financial	2/7/2024	AHBT109330

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III. Reported to the Board of Trustees under \$500,000 continued.	Risk Mgmt and Insurance Services	165,000.00	Arthur J Gallagher Risk Management Services Inc	2/7/2024	264744
	Office Furniture - C4 Building	130,095.20	Business Furniture LLC	2/9/2024	264991
	Nursing Supplies	253,064.19	Gaumard Scientific Co Inc	2/9/2024	264986
	Licensed Software	351,069.80	TTEC Digital LLC	2/9/2024	264903
	Apprenticeship Development	149,000.00	The Indiana Plan for Equal Employment	2/13/2024	265197
	Construction - Sellersburg Renovation	231,227.00	Brandt Construction Inc	2/13/2024	265230
	Utilities	130,610.09	BPTS LLC	2/13/2024	265212
	Marketing Services	184,485.92	The Jackson Group Corporation	2/14/2024	265342
	Furniture	131,251.92	Binford Group of Indiana	2/14/2024	265335
	Licensed Software	370,831.85	Blackboard Inc	2/15/2024	265477
	Construction - Valparaiso Welding Lab & South Bend Parking Lot	137,227.39	F.H. Paschen S.N. Nielsen & Associates LLC	2/15/2024	265459
	Utilities	137,236.44	BPTS LLC	2/15/2024	265385
	Apprenticeship Contract Expense	122,104.08	Indiana/Kentucky Council of Carpenters	2/16/2024	2786337
	Apprenticeship Contract Expense	101,008.20	Electrical JATC of Northern IN	2/16/2024	2786334
	Apprenticeship Contract Expense	258,797.94	Lake County Electricians Joint Apprenticeship and Training	2/16/2024	265516

	Construction - South Bend Parking Lot	204,368.74	F.H. Paschen S.N. Nielsen & Associates LLC	2/20/2024	275517
	Construction - Sellersburg Renovation	378,561.00	Brandt Construction Inc	2/20/2024	275484
	Advertising	200,918.58	C&D Williams Company Inc	2/21/2024	275656
	Employee Health and Wellness Services	103,864.80	WellRight Inc	2/26/2024	275949
	Classroom Tools	183,004.20	Williams Crow Inc	2/26/2024	275935
	Apprenticeship Contract Expense	112,748.31	Ironworkers 395 Trust JATC	2/27/2024	276079
	Construction - Richmond Nursing Labs	224,062.80	F.A. Wilhelm Construction Co. Inc	2/27/2024	276068
IV. Approved by the Board of Trustees over \$500,000.	Construction - East Chicago Renovation	1,170,872.44	Berglund Construction Company	2/6/2024	264638
	Licensed Software	640,826.75	Salesforce.com Inc	2/20/2024	275558
	Apprenticeship Contract Expense	541,661.14	Louisville Electrical JATC	2/22/2024	2786430

66,303,999.74

Payment

- 1 Ad Hoc Bank Transaction: Vendor 01/02/2024
- 1
- 2 Ad Hoc Bank Transaction: Vendor 01/04/2024
- 2
- 3 Ad Hoc Bank Transaction: Vendor 01/08/2024
- 3
- 4 Ad Hoc Bank Transaction: Vendor 01/10/2024
- 4
- 5 Ad Hoc Bank Transaction: Vendor 01/10/2024
- 5
- 6 Ad Hoc Bank Transaction: General 01/11/2024
- 6
- 7 Ad Hoc Bank Transaction: Vendor 01/11/2024
- 7
- 8 Ad Hoc Bank Transaction: Vendor 01/12/2024
- 8
- 9 Ad Hoc Bank Transaction: General 01/12/2024
- 9
- 10 Ad Hoc Bank Transaction: Vendor 01/22/2024
- 10
- 11 Ad Hoc Bank Transaction: Vendor 01/24/2024
- 11
- 12 Ad Hoc Bank Transaction: Vendor 01/24/2024
- 12
- 13 Ad Hoc Bank Transaction: Vendor 01/25/2024
- 13
- 14 Ad Hoc Bank Transaction: General 01/25/2024
- 14
- 15 Ad Hoc Bank Transaction: Vendor 01/29/2024
- 15
- 16 Ad Hoc Bank Transaction: Vendor 01/30/2024
- 16
- 17 Ad Hoc Bank Transaction: General 01/02/2024
- 17
- 18 Ad Hoc Bank Transaction: General 01/03/2024
- 18
- 19 Ad Hoc Bank Transaction: General 01/05/2024
- 19
- 20 Ad Hoc Bank Transaction: General 01/09/2024
- 20
- 21 Ad Hoc Bank Transaction: General 01/16/2024
- 21
- 22 Ad Hoc Bank Transaction: General 01/18/2024
- 22
- 23 Ad Hoc Bank Transaction: General 01/19/2024
- 23
- 24 Ad Hoc Bank Transaction: General 01/22/2024
- 24
- 25 Ad Hoc Bank Transaction: General 01/23/2024
- 25
- 26 Ad Hoc Bank Transaction: General 01/24/2024
- 26
- 27 Ad Hoc Bank Transaction: General 01/24/2024
- 27
- 28 Ad Hoc Bank Transaction: Vendor 01/03/2024
- 28
- 29 Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integeration: 01/03/2024
- 29
- 30 Procurement Card Payment: College JP Morgan Chase P-Card - 01/03/2024
- 30
- 31 Supplier Payment: Wes Ind Holdings LLC: 01/04/2024
- 31
- 32 Supplier Payment: Thyssenkrupp Elevator: 01/04/2024
- 32
- 33 Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integeration: 01/04/2024
- 33
- 34 Supplier Payment: International Union of Operating Engineers Local #103: 01/08/2024
- 34
- 35 Supplier Payment: Quality Plumbing & Heating of Bunker Hill Inc: 01/08/2024
- 35
- 36 Supplier Payment: Sheet Metal Workers Local 20 Apprenticeship & Training Trust: 01/08/2024
- 36
- 37 Supplier Payment: Ironworkers Local 22 Apprenticeship: 01/08/2024
- 37
- 38 Supplier Payment: Indianapolis Electrical JATC: 01/08/2024
- 38
- 39 Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integeration: 01/09/2024
- 39
- 40 Supplier Payment: Fisher Scientific LLC: 01/16/2024
- 40
- 41 Supplier Payment: American Structurepoint Inc: 01/17/2024

Payment Date	Invoices Paid	Reference/Check Number or Ad Hoc Bank Transaction	Payee	Amount in Payment Currency	Section
1/2/2024		AHBT107800	CVS Claims 12/16/23 - 12/23/23	402,694.01	I
1/4/2024		AHBT107985	Anthem Claims 12/22/23 - 12/28/23	623,540.65	I
1/8/2024		AHBT108117	CVS Claims 12/24/23 - 12/31/23	320,666.34	I
1/10/2024		AHBT108262	HSA Remit 01/12/24	3,514,950.00	I
1/10/2024		AHBT108261	HSA Remit 01/12/24	145,765.71	I
1/11/2024		AHBT108294	Transamerica 403b Remit 01/12/24	1,393,054.20	I
1/11/2024		AHBT108321	ADP Tax Remit 01/12/24	2,473,259.86	I
1/12/2024		AHBT108381	CVS Claims 01/01/24 - 01/07/24	210,656.36	I
1/12/2024		AHBT108383	Life, LTD & STD Remit 12/2023	212,377.14	I
1/22/2024		AHBT108593	CVS Claims 01/08/24 - 01/15/24	404,096.32	I
1/24/2024		AHBT108750	Anthem Claims 01/12/24 - 01/18/24	1,438,354.47	I
1/24/2024		AHBT108752	HSA Remit 01/26/24	146,261.92	I
1/25/2024		AHBT108794	ADP Tax Remit 01/26/24	2,570,504.85	I
1/25/2024		AHBT108793	Transamerica 403b Remit 01/26/24	1,381,456.25	I
1/29/2024		AHBT108941	HSA Retiree Remit 2024	115,140.00	I
1/30/2024		AHBT109002	CVS Claims 01/16/24 - 01/23/24	440,818.37	I
1/2/2024		AHBT107725	Lake City Wire	10,560,354.80	II
1/3/2024		AHBT107828	Lake City Wire	226,000.00	II
1/5/2024		AHBT108043	Lake City Wire	113,000.00	II
1/9/2024		AHBT108164	Lake City Wire	1,132,000.00	II
1/16/2024		AHBT108400	Lake City Wire	3,555,000.00	II
1/18/2024		AHBT108490	Lake City Wire	3,699,000.00	II
1/19/2024		AHBT108546	Lake City Wire	175,000.00	II
1/22/2024		AHBT108581	Lake City Wire	172,000.00	II
1/23/2024		AHBT108633	Lake City Wire	659,000.00	II
1/24/2024		AHBT108731	Fifth Third Wire	15,355,000.00	II
1/24/2024		AHBT108746	Lake City Wire	5,493,000.00	II
1/3/2024		AHBT107907	Voya Stop Loss Remit 12/2023	178,745.09	III
1/3/2024	102578.33 - Si	233804	BPTS LLC - Remit-To: BPTS (Telemon) Integeration	102,578.33	III
1/3/2024		233803		180,057.31	III
1/4/2024	119660.61 - Si	233950	Wes Ind Holdings LLC	119,660.61	III
1/4/2024	100500.5 - Suq	234018	Thyssenkrupp Elevator	103,597.80	III
1/4/2024	279971.9 - Suq	234009	BPTS LLC - Remit-To: BPTS (Telemon) Integeration	279,971.90	III
1/8/2024	222636.57 - Si	243591	International Union of Operating Engineers Local #103	222,636.57	III
1/8/2024	100000 - Supp	243584	Quality Plumbing & Heating of Bunker Hill Inc	129,791.00	III
1/8/2024	237511.62 - Si	243580	Sheet Metal Workers Local 20 Apprenticeship & Training	237,511.62	III
1/8/2024	201290.16 - Si	2785817	Ironworkers Local 22 Apprenticeship	201,290.16	III
1/8/2024	497786.52 - Si	2785813	Indianapolis Electrical JATC	497,786.52	III
1/9/2024	269049.73 - Si	243652	BPTS LLC - Remit-To: BPTS (Telemon) Integeration	269,049.73	III
1/16/2024	5502.85 - Supp	243909	Fisher Scientific LLC	103,955.48	III
1/17/2024	159543 - Supp	244188	American Structurepoint Inc	159,543.00	III

- Section I
- Section II
- Section III
- Section IV

15,793,596.45

41,139,354.80

56,238,106.73

Payment

- 1 Ad Hoc Bank Transaction: Vendor 02/01/2024
- 1
- 2 Ad Hoc Bank Transaction: Vendor 02/07/2024
- 2
- 3 Ad Hoc Bank Transaction: Vendor 02/07/2024
- 3
- 4 Ad Hoc Bank Transaction: Vendor 02/07/2024
- 4
- 5 Ad Hoc Bank Transaction: Vendor 02/08/2024
- 5
- 6 Ad Hoc Bank Transaction: General 02/08/2024
- 6
- 7 Ad Hoc Bank Transaction: Vendor 02/14/2024
- 7
- 8 Ad Hoc Bank Transaction: Vendor 02/14/2024
- 8
- 9 Ad Hoc Bank Transaction: General 02/15/2024
- 9
- 10 Ad Hoc Bank Transaction: Vendor 02/21/2024
- 10
- 11 Ad Hoc Bank Transaction: Vendor 02/22/2024
- 11
- 12 Ad Hoc Bank Transaction: Vendor 02/22/2024
- 12
- 13 Ad Hoc Bank Transaction: General 02/22/2024
- 13
- 14 Ad Hoc Bank Transaction: Vendor 02/23/2024
- 14
- 15 Ad Hoc Bank Transaction: Vendor 02/28/2024
- 15
- 16 Ad Hoc Bank Transaction: General 02/02/2024
- 16
- 17 Ad Hoc Bank Transaction: General 02/05/2024
- 17
- 18 Ad Hoc Bank Transaction: General 02/06/2024
- 18
- 19 Ad Hoc Bank Transaction: General 02/07/2024
- 19
- 20 Ad Hoc Bank Transaction: General 02/14/2024
- 20
- 21 Ad Hoc Bank Transaction: General 02/14/2024
- 21
- 22 Ad Hoc Bank Transaction: General 02/16/2024
- 22
- 23 Ad Hoc Bank Transaction: General 02/23/2024
- 23
- 24 Ad Hoc Bank Transaction: General 02/29/2024
- 24
- 25 Supplier Payment: The Environmental Liability & Asset Management Group LLC: 02/01/2024
- 25
- 26 Supplier Payment: Williams Crow Inc: 02/01/2024
- 26
- 27 Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integeration: 02/01/2024
- 27
- 28 Supplier Payment: ServiceNow Inc: 02/02/2024
- 28
- 29 Supplier Payment: American Welding & Gas Inc: 02/06/2024
- 29
- 30 Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integeration: 02/06/2024
- 30
- 31 Ad Hoc Bank Transaction: Vendor 02/07/2024
- 31
- 32 Supplier Payment: Arthur J Gallagher Risk Management Services Inc: 02/07/2024
- 32
- 33 Supplier Payment: Business Furniture LLC: 02/09/2024
- 33
- 34 Supplier Payment: Gaumard Scientific Co Inc: 02/09/2024
- 34
- 35 Supplier Payment: TTEC Digital LLC: 02/09/2024
- 35
- 36 Supplier Payment: The Indiana Plan for Equal Employment: 02/13/2024
- 36
- 37 Supplier Payment: Brandt Construction Inc - Remit-To: Brandt Construction Inc. - Default Non-Escrow: 02/13/2024
- 37
- 38 Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integeration: 02/13/2024
- 38
- 39 Supplier Payment: The Jackson Group Corporation: 02/14/2024
- 39
- 40 Supplier Payment: Binford Group of Indiana: 02/14/2024
- 40
- 41 Supplier Payment: Blackboard Inc: 02/15/2024

Payment Date	Invoices Paid	Reference/Check Number or Ad Hoc Bank Transaction	Payee	Amount in Payment Currency	Section
2/1/2024		AHBT109096	Anthem Claims and Admin Fees 01/19/24 - 01/25/24	684,232.79	I
2/7/2024		AHBT109331	CVS Claims 01/24/24 - 01/31/24	387,076.98	I
2/7/2024		AHBT109332	Anthem Claims 01/26/24 - 02/01/24	479,029.77	I
2/7/2024		AHBT109334	HSA Remit 02/09/24	146,614.48	I
2/8/2024		AHBT109360	ADP Tax Remit 02/09/24	2,967,667.87	I
2/8/2024		AHBT109361	Transamerica 403b Remit 02/09/24	1,395,073.85	I
2/14/2024		AHBT109676	Anthem Claims 02/02/24 - 02/08/24	641,286.98	I
2/14/2024		AHBT109677	CVS Claims 02/01/24 - 02/07/24	354,747.95	I
2/15/2024		AHBT109710	Life, LTD & STD Remit 01/2024	139,331.68	I
2/21/2024		AHBT109900	HSA Remit 02/23/24	147,266.31	I
2/22/2024		AHBT109923	Anthem Claims 02/09/24 - 02/15/24	585,897.20	I
2/22/2024		AHBT109924	ADP Tax Remit 02/23/24	3,004,498.90	I
2/22/2024		AHBT109925	Transamerica 403b Remit 02/23/24	1,399,397.27	I
2/23/2024		AHBT109983	CVS Claims 02/08/24 - 02/15/24	305,267.43	I
2/28/2024		AHBT110213	Anthem Claims 02/16/24 - 02/22/24	774,233.53	I
2/2/2024		AHBT109116	Fifth Third Wire	1,771,000.00	II
2/5/2024		AHBT109166	Fifth Third Wire	428,000.00	II
2/6/2024		AHBT109274	Fifth Third Wire	2,558,000.00	II
2/7/2024		AHBT109305	Fifth Third Wire	1,237,000.00	II
2/14/2024		AHBT109659	Lake City Wire	238,150.32	II
2/14/2024		AHBT109663	Fifth Third Wire	21,740,849.68	II
2/16/2024		AHBT109804	Fifth Third Wire	102,000.00	II
2/23/2024		AHBT109946	Fifth Third Wire	6,443,000.00	II
2/29/2024		AHBT110309	Fifth Third Wire	416,000.00	II
2/1/2024	100000 - Supp 254654		The Environmental Liability & Asset Management Group	100,000.00	III
2/1/2024	124002 - Supp 254700		Williams Crow Inc	124,002.00	III
2/1/2024	118610.89 - Si 254691		BPTS LLC - Remit-To: BPTS (Telemon) Integeration	118,610.89	III
2/2/2024	336820.32 - Si 254852		ServiceNow Inc	336,820.32	III
2/6/2024	202896.87 - Si 264628		American Welding & Gas Inc	202,896.87	III
2/6/2024	197502.93 - Si 264623		BPTS LLC - Remit-To: BPTS (Telemon) Integeration	197,502.93	III
2/7/2024		AHBT109330	Voya Stop Loss Payment 01/2024	198,751.95	III
2/7/2024	165000 - Supp 264744		Arthur J Gallagher Risk Management Services Inc	165,000.00	III
2/9/2024	130095.2 - Supp 264991		Business Furniture LLC	130,095.20	III
2/9/2024	122265.2 - Supp 264986		Gaumard Scientific Co Inc	253,064.19	III
2/9/2024	351069.8 - Supp 264903		TTEC Digital LLC	351,069.80	III
2/13/2024	149000 - Supp 265197		The Indiana Plan for Equal Employment	149,000.00	III
2/13/2024	231227 - Supp 265230		Brandt Construction Inc - Remit-To: Brandt Construction	231,227.00	III
2/13/2024	130610.09 - Si 265212		BPTS LLC - Remit-To: BPTS (Telemon) Integeration	130,610.09	III
2/14/2024	135162.79 - Si 265342		The Jackson Group Corporation	184,485.92	III
2/14/2024	131251.92 - Si 265335		Binford Group of Indiana	131,251.92	III
2/15/2024	370831.85 - Si 265477		Blackboard Inc	370,831.85	III

- Section I
- Section II
- Section III
- Section IV

13,411,622.99

34,934,000.00

41								
42	Supplier Payment: F.H. Paschen S.N. Nielsen & Associates LLC: 02/15/2024	2/15/2024	64053.74 - Sup		265459	F.H. Paschen S.N. Nielsen & Associates LLC	137,227.39	III
43	Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integeration: 02/15/2024	2/15/2024	137236.44 - Si	265385		BPTS LLC - Remit-To: BPTS (Telemon) Integeration	137,236.44	III
44	Supplier Payment: Indiana/Kentucky Council of Carpenters: 02/16/2024	2/16/2024	122104.08 - Si	2786337		Indiana/Kentucky Council of Carpenters	122,104.08	III
45	Supplier Payment: Electrical JATC of Northern In: 02/16/2024	2/16/2024	101008.2 - Sup	2786334		Electrical JATC of Northern In	101,008.20	III
46	Supplier Payment: Lake County Electricians Joint Apprenticeship and Training C: 02/16/2024	2/16/2024	203145.06 - Si	265516		Lake County Electricians Joint Apprenticeship and Trainir	258,797.94	III
47	Supplier Payment: F.H. Paschen S.N. Nielsen & Associates LLC: 02/20/2024	2/20/2024	204368.74 - Si	275517		F.H. Paschen S.N. Nielsen & Associates LLC	204,368.74	III
48	Supplier Payment: Brandt Construction Inc - Remit-To: Brandt Construction Inc. - Default Non-Escrow: 02/20/2024	2/20/2024	378561 - Supp	275484		Brandt Construction Inc - Remit-To: Brandt Construction	378,561.00	III
49	Supplier Payment: C&D Williams Company Inc: 02/21/2024	2/21/2024	200918.58 - Si	275656		C&D Williams Company Inc	200,918.58	III
50	Supplier Payment: WellRight Inc: 02/26/2024	2/26/2024	103864.8 - Sup	275949		WellRight Inc	103,864.80	III
51	Supplier Payment: Williams Crow Inc: 02/26/2024	2/26/2024	149238 - Supp	275935		Williams Crow Inc	183,004.20	III
52	Supplier Payment: Ironworkers 395 Trust JATC: 02/27/2024	2/27/2024	112748.31 - Si	276079		Ironworkers 395 Trust JATC	112,748.31	III
53	Supplier Payment: F.A. Wilhelm Construction Co. Inc: 02/27/2024	2/27/2024	224062.8 - Sup	276068		F.A. Wilhelm Construction Co. Inc	224,062.80	III
54	Supplier Payment: Berglund Construction Company: 02/06/2024	2/6/2024	1170872.44 -	264638		Berglund Construction Company	1,170,872.44	IV
55	Supplier Payment: Salesforce.com Inc: 02/20/2024	2/20/2024	640826.75 - Si	275558		Salesforce.com Inc	640,826.75	IV
56	Supplier Payment: Louisville Electrical JATC: 02/22/2024	2/22/2024	541661.14 - Si	2786430		Louisville Electrical JATC	541,661.14	IV
56							2,353,360.33	

Payment	Payment Date	Invoices Paid	Reference/Check Number or Ad Hoc Bank Transaction	Payee	Amount in Payment Currency	Section
Ad Hoc Bank Transaction: General 01/02/2024	1/2/2024		AHBT107725	Lake City Wire	10,560,354.80	II
Ad Hoc Bank Transaction: Vendor 01/02/2024	1/2/2024		AHBT107800	CVS Claims 12/16/23 - 12/23/23	402,694.01	I
Ad Hoc Bank Transaction: Vendor 01/03/2024	1/3/2024		AHBT107907	Voya Stop Loss Remit 12/2023	178,745.09	III
Ad Hoc Bank Transaction: General 01/03/2024	1/3/2024		AHBT107828	Lake City Wire	226,000.00	II
Ad Hoc Bank Transaction: Vendor 01/04/2024	1/4/2024		AHBT107985	Anthem Claims 12/22/23 - 12/28/23	623,540.65	I
Ad Hoc Bank Transaction: General 01/05/2024	1/5/2024		AHBT108043	Lake City Wire	113,000.00	II
Ad Hoc Bank Transaction: Vendor 01/08/2024	1/8/2024		AHBT108117	CVS Claims 12/24/23 - 12/31/23	320,666.34	I
Ad Hoc Bank Transaction: General 01/09/2024	1/9/2024		AHBT108164	Lake City Wire	1,132,000.00	II
Ad Hoc Bank Transaction: Vendor 01/10/2024	1/10/2024		AHBT108262	HSA Remit 01/12/24	3,514,950.00	I
Ad Hoc Bank Transaction: Vendor 01/10/2024	1/10/2024		AHBT108261	HSA Remit 01/12/24	145,765.71	I
Ad Hoc Bank Transaction: General 01/11/2024	1/11/2024		AHBT108294	Transamerica 403b Remit 01/12/24	1,393,054.20	I
Ad Hoc Bank Transaction: Vendor 01/11/2024	1/11/2024		AHBT108321	ADP Tax Remit 01/12/24	2,473,259.86	I
Ad Hoc Bank Transaction: Vendor 01/12/2024	1/12/2024		AHBT108381	CVS Claims 01/01/24 - 01/07/24	210,656.36	I
Ad Hoc Bank Transaction: General 01/12/2024	1/12/2024		AHBT108383	Life, LTD & STD Remit 12/2023	212,377.14	I
Ad Hoc Bank Transaction: General 01/16/2024	1/16/2024		AHBT108400	Lake City Wire	3,555,000.00	II
Ad Hoc Bank Transaction: General 01/18/2024	1/18/2024		AHBT108490	Lake City Wire	3,699,000.00	II
Ad Hoc Bank Transaction: General 01/19/2024	1/19/2024		AHBT108546	Lake City Wire	175,000.00	II
Ad Hoc Bank Transaction: Vendor 01/22/2024	1/22/2024		AHBT108593	CVS Claims 01/08/24 - 01/15/24	404,096.32	I
Ad Hoc Bank Transaction: General 01/22/2024	1/22/2024		AHBT108581	Lake City Wire	172,000.00	II
Ad Hoc Bank Transaction: General 01/23/2024	1/23/2024		AHBT108633	Lake City Wire	659,000.00	II
Ad Hoc Bank Transaction: General 01/24/2024	1/24/2024		AHBT108731	Fifth Third Wire	15,355,000.00	II
Ad Hoc Bank Transaction: Vendor 01/24/2024	1/24/2024		AHBT108750	Anthem Claims 01/12/24 - 01/18/24	1,438,354.47	I
Ad Hoc Bank Transaction: Vendor 01/24/2024	1/24/2024		AHBT108752	HSA Remit 01/26/24	146,261.92	I
Ad Hoc Bank Transaction: General 01/24/2024	1/24/2024		AHBT108746	Lake City Wire	5,493,000.00	II
Ad Hoc Bank Transaction: Vendor 01/25/2024	1/25/2024		AHBT108794	ADP Tax Remit 01/26/24	2,570,504.85	I
Ad Hoc Bank Transaction: General 01/25/2024	1/25/2024		AHBT108793	Transamerica 403b Remit 01/26/24	1,381,456.25	I
Ad Hoc Bank Transaction: Vendor 01/29/2024	1/29/2024		AHBT108941	HSA Retiree Remit 2024	115,140.00	I
Ad Hoc Bank Transaction: Vendor 01/30/2024	1/30/2024		AHBT109002	CVS Claims 01/16/24 - 01/23/24	440,818.37	I
Ad Hoc Bank Transaction: Vendor 02/01/2024	2/1/2024		AHBT109096	Anthem Claims and Admin Fees 01/19/24 - 01/25/24	684,232.79	I
Ad Hoc Bank Transaction: General 02/02/2024	2/2/2024		AHBT109116	Fifth Third Wire	1,771,000.00	II
Ad Hoc Bank Transaction: General 02/05/2024	2/5/2024		AHBT109166	Fifth Third Wire	428,000.00	II
Ad Hoc Bank Transaction: General 02/06/2024	2/6/2024		AHBT109274	Fifth Third Wire	2,558,000.00	II
Ad Hoc Bank Transaction: General 02/07/2024	2/7/2024		AHBT109305	Fifth Third Wire	1,237,000.00	II
Ad Hoc Bank Transaction: Vendor 02/07/2024	2/7/2024		AHBT109331	CVS Claims 01/24/24 - 01/31/24	387,076.98	I
Ad Hoc Bank Transaction: Vendor 02/07/2024	2/7/2024		AHBT109330	Voya Stop Loss Payment 01/2024	198,751.95	III
Ad Hoc Bank Transaction: Vendor 02/07/2024	2/7/2024		AHBT109332	Anthem Claims 01/26/24 - 02/01/24	479,029.77	I
Ad Hoc Bank Transaction: Vendor 02/07/2024	2/7/2024		AHBT109334	HSA Remit 02/09/24	146,614.48	I
Ad Hoc Bank Transaction: Vendor 02/08/2024	2/8/2024		AHBT109360	ADP Tax Remit 02/09/24	2,967,667.87	I
Ad Hoc Bank Transaction: General 02/08/2024	2/8/2024		AHBT109361	Transamerica 403b Remit 02/09/24	1,395,073.85	I
Ad Hoc Bank Transaction: Vendor 02/14/2024	2/14/2024		AHBT109676	Anthem Claims 02/02/24 - 02/08/24	641,286.98	I
Ad Hoc Bank Transaction: Vendor 02/14/2024	2/14/2024		AHBT109677	CVS Claims 02/01/24 - 02/07/24	354,747.95	I
Ad Hoc Bank Transaction: General 02/14/2024	2/14/2024		AHBT109659	Lake City Wire	238,150.32	II
Ad Hoc Bank Transaction: General 02/14/2024	2/14/2024		AHBT109663	Fifth Third Wire	21,740,849.68	II
Ad Hoc Bank Transaction: General 02/15/2024	2/15/2024		AHBT109710	Life, LTD & STD Remit 01/2024	139,331.68	I
Ad Hoc Bank Transaction: General 02/16/2024	2/16/2024		AHBT109804	Fifth Third Wire	102,000.00	II
Ad Hoc Bank Transaction: Vendor 02/21/2024	2/21/2024		AHBT109900	HSA Remit 02/23/24	147,266.31	I
Ad Hoc Bank Transaction: Vendor 02/22/2024	2/22/2024		AHBT109923	Anthem Claims 02/09/24 - 02/15/24	585,897.20	I
Ad Hoc Bank Transaction: Vendor 02/22/2024	2/22/2024		AHBT109924	ADP Tax Remit 02/23/24	3,004,498.90	I
Ad Hoc Bank Transaction: General 02/22/2024	2/22/2024		AHBT109925	Transamerica 403b Remit 02/23/24	1,399,397.27	I
Ad Hoc Bank Transaction: General 02/23/2024	2/23/2024		AHBT109946	Fifth Third Wire	6,443,000.00	II
Ad Hoc Bank Transaction: Vendor 02/23/2024	2/23/2024		AHBT109983	CVS Claims 02/08/24 - 02/15/24	305,267.43	I
Ad Hoc Bank Transaction: Vendor 02/28/2024	2/28/2024		AHBT110213	Anthem Claims 02/16/24 - 02/22/24	774,233.53	I
Ad Hoc Bank Transaction: General 02/29/2024	2/29/2024		AHBT110309	Fifth Third Wire	416,000.00	II
Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integration: 01/03/2024	1/3/2024	102578.33	- \$: 233804	BPTS LLC - Remit-To: BPTS (Telemon) Integration	102,578.33	III
Procurement Card Payment: College JP Morgan Chase P-Card - 01/03/2024	1/3/2024		233803		180,057.31	III
Supplier Payment: Berglund Construction Company: 01/04/2024	1/4/2024	678017.69	- \$: 233977	Berglund Construction Company	678,017.69	IV
Supplier Payment: Wes Ind Holdings LLC: 01/04/2024	1/4/2024	119660.61	- \$: 233950	Wes Ind Holdings LLC	119,660.61	III
Supplier Payment: Thyssenkrupp Elevator: 01/04/2024	1/4/2024	100500.5	- \$: 234018	Thyssenkrupp Elevator	103,597.80	III
Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integration: 01/04/2024	1/4/2024	279971.9	- \$: 234009	BPTS LLC - Remit-To: BPTS (Telemon) Integration	279,971.90	III
Supplier Payment: International Union of Operating Engineers Local #103: 01/08/2024	1/8/2024	222636.57	- \$: 243591	International Union of Operating Engineers Local #103	222,636.57	III
Supplier Payment: IN-KY Region Service Council of Carpenters JATF: 01/08/2024	1/8/2024	131881.08	- \$: 2785816	IN-KY Region Service Council of Carpenters JATF	694,824.78	IV
Supplier Payment: Quality Plumbing & Heating of Bunker Hill Inc: 01/08/2024	1/8/2024	100000	- Supp 243584	Quality Plumbing & Heating of Bunker Hill Inc	129,791.00	III
Supplier Payment: Sheet Metal Workers Local 20 Apprenticeship & Training Trust: 01/08/2024	1/8/2024	237511.62	- \$: 243580	Sheet Metal Workers Local 20 Apprenticeship & Training 1	237,511.62	III
Supplier Payment: Ironworkers Local 22 Apprenticeship: 01/08/2024	1/8/2024	201290.16	- \$: 2785817	Ironworkers Local 22 Apprenticeship	201,290.16	III
Supplier Payment: Apprentice Education Trust Local 440: 01/08/2024	1/8/2024	513623.37	- \$: 243576	Apprentice Education Trust Local 440	513,623.37	IV
Supplier Payment: Indianapolis Electrical JATC: 01/08/2024	1/8/2024	497786.52	- \$: 2785813	Indianapolis Electrical JATC	497,786.52	III
Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integration: 01/09/2024	1/9/2024	269049.73	- \$: 243652	BPTS LLC - Remit-To: BPTS (Telemon) Integration	269,049.73	III
Supplier Payment: Fisher Scientific LLC: 01/16/2024	1/16/2024	5502.85	- Supp 243909	Fisher Scientific LLC	103,955.48	III
Supplier Payment: American Structurepoint Inc: 01/17/2024	1/17/2024	159543	- Supp 244188	American Structurepoint Inc	159,543.00	III
Supplier Payment: Plumbers & Pipefitters Local 502 Education & Training Fund: 01/17/2024	1/17/2024	586430.51	- \$: 2785942	Plumbers & Pipefitters Local 502 Education & Training Fur	586,430.51	IV
Supplier Payment: Fort Wayne Roofing A Tecta America Co LLC: 01/17/2024	1/17/2024	167220	- Supp 244000	Fort Wayne Roofing A Tecta America Co LLC	720,704.71	IV
Supplier Payment: Brandt Construction Inc - Remit-To: Brandt Construction Inc. - Default Non-Escrow: 01/17/2024	1/17/2024	210060	- Supp 244033	Brandt Construction Inc - Remit-To: Brandt Construction I	441,634.00	III

Supplier Payment: IN-KY Region Service Council of Carpenters JATF: 01/17/2024	1/17/2024	630262.09 - \$	2785938	IN-KY Region Service Council of Carpenters JATF	630,262.09	IV
Supplier Payment: Sheet Metal Workers Local 110: 01/17/2024	1/17/2024	200309.47 - \$	2785943	Sheet Metal Workers Local 110	200,309.47	III
Supplier Payment: Ascend Learning LLC: 01/19/2024	1/19/2024	10136 - Suppli	244285	Ascend Learning LLC	209,914.00	III
Supplier Payment: F.H. Paschen S.N. Nielsen & Associates LLC: 01/19/2024	1/19/2024	132161.66 - \$	244367	F.H. Paschen S.N. Nielsen & Associates LLC	178,400.11	III
Supplier Payment: C&D Williams Company Inc: 01/22/2024	1/22/2024	10080 - Suppli	253877	C&D Williams Company Inc	366,544.88	III
Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integeration: 01/23/2024	1/23/2024	166442.04 - \$	254035	BPTS LLC - Remit-To: BPTS (Telemon) Integeration	166,442.04	III
Supplier Payment: College Source Inc: 01/24/2024	1/24/2024	18777.87 - \$	254114	College Source Inc	113,932.86	III
Supplier Payment: St Joseph County CEO Inc: 01/25/2024	1/25/2024	209000 - Supp	254243	St Joseph County CEO Inc	217,650.00	III
Supplier Payment: Blackboard Inc: 01/27/2024	1/27/2024	370831.85 - \$	254399	Blackboard Inc	370,831.85	III
Supplier Payment: Nishida Services Inc: 01/30/2024	1/30/2024	1040 - Supplie	254541	Nishida Services Inc	188,089.00	III
Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integeration: 01/30/2024	1/30/2024	137762.01 - \$	254444	BPTS LLC - Remit-To: BPTS (Telemon) Integeration	137,762.01	III
Supplier Payment: Student Connections LLC: 01/31/2024	1/31/2024	169500 - Supp	254595	Student Connections LLC	169,500.00	III
Supplier Payment: The Environmental Liability & Asset Management Group LLC: 02/01/2024	2/1/2024	100000 - Supp	254654	The Environmental Liability & Asset Management Group L	100,000.00	III
Supplier Payment: Williams Crow Inc: 02/01/2024	2/1/2024	124002 - Supp	254700	Williams Crow Inc	124,002.00	III
Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integeration: 02/01/2024	2/1/2024	118610.89 - \$	254691	BPTS LLC - Remit-To: BPTS (Telemon) Integeration	118,610.89	III
Supplier Payment: ServiceNow Inc: 02/02/2024	2/2/2024	336820.32 - \$	254852	ServiceNow Inc	336,820.32	III
Supplier Payment: Berglund Construction Company: 02/06/2024	2/6/2024	1170872.44 - \$	264638	Berglund Construction Company	1,170,872.44	IV
Supplier Payment: American Welding & Gas Inc: 02/06/2024	2/6/2024	202896.87 - \$	264628	American Welding & Gas Inc	202,896.87	III
Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integeration: 02/06/2024	2/6/2024	197502.93 - \$	264623	BPTS LLC - Remit-To: BPTS (Telemon) Integeration	197,502.93	III
Supplier Payment: Arthur J Gallagher Risk Management Services Inc: 02/07/2024	2/7/2024	165000 - Supp	264744	Arthur J Gallagher Risk Management Services Inc	165,000.00	III
Supplier Payment: Business Furniture LLC: 02/09/2024	2/9/2024	130095.2 - \$	264991	Business Furniture LLC	130,095.20	III
Supplier Payment: Gaumard Scientific Co Inc: 02/09/2024	2/9/2024	122265.2 - \$	264986	Gaumard Scientific Co Inc	253,064.19	III
Supplier Payment: TTEC Digital LLC: 02/09/2024	2/9/2024	351069.8 - \$	264903	TTEC Digital LLC	351,069.80	III
Supplier Payment: The Indiana Plan for Equal Employment: 02/13/2024	2/13/2024	149000 - Supp	265197	The Indiana Plan for Equal Employment	149,000.00	III
Supplier Payment: Brandt Construction Inc - Remit-To: Brandt Construction Inc. - Default Non-Escrow: 02/13/2024	2/13/2024	231227 - Supp	265230	Brandt Construction Inc - Remit-To: Brandt Construction I	231,227.00	III
Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integeration: 02/13/2024	2/13/2024	130610.09 - \$	265212	BPTS LLC - Remit-To: BPTS (Telemon) Integeration	130,610.09	III
Supplier Payment: The Jackson Group Corporation: 02/14/2024	2/14/2024	135162.79 - \$	265342	The Jackson Group Corporation	184,485.92	III
Supplier Payment: Binford Group of Indiana: 02/14/2024	2/14/2024	131251.92 - \$	265335	Binford Group of Indiana	131,251.92	III
Supplier Payment: Blackboard Inc: 02/15/2024	2/15/2024	370831.85 - \$	265477	Blackboard Inc	370,831.85	III
Supplier Payment: F.H. Paschen S.N. Nielsen & Associates LLC: 02/15/2024	2/15/2024	64053.74 - \$	265459	F.H. Paschen S.N. Nielsen & Associates LLC	137,227.39	III
Supplier Payment: BPTS LLC - Remit-To: BPTS (Telemon) Integeration: 02/15/2024	2/15/2024	137236.44 - \$	265385	BPTS LLC - Remit-To: BPTS (Telemon) Integeration	137,236.44	III
Supplier Payment: Indiana/Kentucky Council of Carpenters: 02/16/2024	2/16/2024	122104.08 - \$	2786337	Indiana/Kentucky Council of Carpenters	122,104.08	III
Supplier Payment: Electrical JATC of Northern In: 02/16/2024	2/16/2024	101008.2 - \$	2786334	Electrical JATC of Northern In	101,008.20	III
Supplier Payment: Lake County Electricians Joint Apprenticeship and Training C: 02/16/2024	2/16/2024	203145.06 - \$	265516	Lake County Electricians Joint Apprenticeship and Training	258,797.94	III
Supplier Payment: Salesforce.com Inc: 02/20/2024	2/20/2024	640826.75 - \$	275558	Salesforce.com Inc	640,826.75	IV
Supplier Payment: F.H. Paschen S.N. Nielsen & Associates LLC: 02/20/2024	2/20/2024	204368.74 - \$	275517	F.H. Paschen S.N. Nielsen & Associates LLC	204,368.74	III
Supplier Payment: Brandt Construction Inc - Remit-To: Brandt Construction Inc. - Default Non-Escrow: 02/20/2024	2/20/2024	378561 - Supp	275484	Brandt Construction Inc - Remit-To: Brandt Construction I	378,561.00	III
Supplier Payment: C&D Williams Company Inc: 02/21/2024	2/21/2024	200918.58 - \$	275656	C&D Williams Company Inc	200,918.58	III
Supplier Payment: Louisville Electrical JATC: 02/22/2024	2/22/2024	541661.14 - \$	2786430	Louisville Electrical JATC	541,661.14	IV
Supplier Payment: WellRight Inc: 02/26/2024	2/26/2024	103864.8 - \$	275949	WellRight Inc	103,864.80	III
Supplier Payment: Williams Crow Inc: 02/26/2024	2/26/2024	149238 - Supp	275935	Williams Crow Inc	183,004.20	III
Supplier Payment: Ironworkers 395 Trust JATC: 02/27/2024	2/27/2024	112748.31 - \$	276079	Ironworkers 395 Trust JATC	112,748.31	III
Supplier Payment: F.A. Wilhelm Construction Co. Inc: 02/27/2024	2/27/2024	224062.8 - \$	276068	F.A. Wilhelm Construction Co. Inc	224,062.80	III

Description	Vendor
Health Savings Account	Chard Snyder
Payroll Tax	ADP
Retirement	Transamerica
Reimbursement for Health Ins. Claims	Anthem
Rx Payment	CVS
Life & LTD	The Standard
Purchasing Card Payment	PNC
Utilities	BPTS
Apprenticeship Contract Expense	Apprentice Education Trust Local 44
Apprenticeship Contract Expense	International Union of Operating Engineers Local #103 JATC
Apprenticeship Contract Expense	Indiana/Kentucky Council of Carpenters
Apprenticeship Contract Expense	Indianapolis Electrical JATC
Apprenticeship Contract Expense	Evansville Plumbers & Pipefitters 1
Construction - Lafayette Ivy Hall Restroom	F.H. Paschen, S.N. Nielsen & Associates
Apprenticeship Contract Expense	NECA-IBEW Electrical JATC
Student Retention Consulting	Strada Collaborative Inc
Classroom Tools	Gaumard Scientific Co Inc
Student Study Materials	Assessment Technologies Institute
Classroom Tools	Williams Crow Inc
Stop Loss Claims	Voya
Cleaning Services	Nishida Services Inc
Classroom Tools	Consulab Educatech
Apprenticeship Contract Expense	Plumbers & Steamfitters Local 166 JATC
Licensed Software - Foundation	Salesforce
Licensed Software	Blackboard Inc
Workday Consulting	Cognizant Technology Solutions US
Promotional Tumblers	Phoenix Press Inc
Construction - Sellersburg Renovation	Brandt Construction Inc
Advertising	C&D Williams Company Inc
CDL Training	EFC Trade, Inc.
Software Subscription	Laerdal Medical Corp
Apprenticeship Contract Expense	Sheet Metal Workers JATC Local 20
Apprenticeship Contract Expense	Evansville Plumbers & Pipefitters

Passport Program	Indiana University Purdue University
Printing and Postage	The Jackson Group Corporation
Licensed Software	Instructure Inc
CDL Training	KLLM Transport Services LLC
Construction - Lafayette Nursing Lab	F.H. Paschen, S.N. Nielsen & Associ
Aviation Building Lease Payoff	Wire to the Foundation
Bond Principal and Interest Payment	US Bank
OneSummit Banquet	Blue Sky Casino LLC
Construction - Franklin	Glenroy Construction Co Inc
Construction - Columbus Facility Replaceme	Pepper Construction Company of Indiana
Licensed Software	Zoom Video Communications, Inc.
Apprenticeship Contract Expense	Hoosier Energy REMC - South
Apprenticeship Contract Expense	Ironworkers Local 22 Apprenticeship
Equipment	Dell
Software as a Service	Vertosoft LLC
Apprenticeship Contract Expense	IBEW Local 668
Locker Removal - Hamilton County	F.A. Wilhelm Construction Co., Inc
Apprenticeship Contract Expense	Lake County Electricians JATC
Apprenticeship Contract Expense	Ironworkers 395 Trust JATC
Classroom Tools	Surgical Science Inc
Licensed Software	Oracle America Inc
Copier Lease	Toshiba America Business Solutions
Apprenticeship Contract Expense	South Bend & Vicinity Electrical JATC
Statewide Facilities Master Planning	American Structurepoint Inc
Legal Fees	Ice Miller LLP
Apprenticeship Contract Expense	Louisville Electrical JATC
Apprenticeship Contract Expense	Plumbers & Pipefitters Local 502 Ed

**IVY TECH COMMUNITY COLLEGE
SPONSORED PROGRAM FUNDS
January 1, 2024 THROUGH February 29, 2024**

Grant/Award Number	Campus	Title or Description	Source	Amount	Original Effective Date	Expiration Date
<u>Competitive</u>						
AW100415	Indianapolis	Congressionally Funded Community Projects - Early Childhood Education (ECE) Expansion	US Department of Education	\$ 500,000.00	1/1/2024	12/31/2024
AW100206	Lafayette	141 NSF SUB NutraMaize STTR Phase II 2022 (increase)	NutraMaize LLC	\$ 30,000.00	4/1/2022	1/31/225
AW100430	Systems Office	Improving Reading Instruction in Indiana_2023-2026	Lilly Endowment Inc	\$ 1,499,990.00	12/1/2023	12/31/2026
AW100431	Fort Wayne	Collaborative Research: EPIIC: Generating Regional Innovative Partnerships (GRIP)_2023-2026	National Science Foundation	\$ 399,969.00	10/1/2023	9/30/2026
AW100428	Muncie	SACA Collaboration Program_2024	Caterpillar Foundation	\$ 111,540.00	1/1/2024	12/31/2024
AW100432	Lafayette	Ivy Tech Free Dental Clinic_2023-2024	Delta Dental Foundation	\$ 5,000.00	10/11/2023	10/11/2024
AW100433	Columbus	Cyber-Skills for All: Community Colleges Lead the Way_2023-2024	American Association of Community Colleges	\$ 20,000.00	11/1/2023	10/31/2026
AW100434	Bloomington	Cook Center \$60K_2024	City of Bloomington	\$ 60,000.00	1/1/2024	12/31/2024
AW100435	Lafayette	Butterfly Garden_2023-2024	Duke Energy Foundation	\$ 10,000.00	11/22/2023	12/31/2024
AW100436	Lawrenceburg	Community Grant_De-escalation Virtual Reality Training_2023-2024	Dearborn Community Foundation	\$ 60,000.00	10/26/2023	4/26/2024
AW100437	Indianapolis	Truth, Racial Healing, and Transformation (TRHT) Campus Climate Assessment Toolkit_2023-2024	Association of American Colleges and Universities	\$ 10,000.00	11/1/2023	8/31/2024
AW100438	Bloomington	Microelectronics Commons Hub_2023-2024	Applied Research Institute	\$ 2,000,000.00	1/1/2023	12/31/2024
AW100439	Evansville	Entrepreneurship Support Organization_2023-2024	Elevate Ventures, Inc	\$ 3,000.00	9/22/2023	6/30/2024
AW100064	Fort Wayne	131 USDOE TRIO SSS 2020-25 (increase)	US Department of Education	\$ 286,109.00	9/1/2020	8/31/2025
AW100440	Indianapolis	Entrepreneurship Support Organization_2023-2024	Elevate Ventures, Inc	\$ 2,000.00	9/19/2023	6/30/2024
AW100441	South Bend	Art Gallery_2023-2024	Julien and Jean Levey Foundation for the Arts, Inc.	\$ 30,000.00	12/20/2023	12/20/2024
AW100442	Muncie	Early Years Initiative_2023-2026	Early Learning Indiana	\$ 300,000.00	9/1/2023	8/31/2026
AW100443	Columbus	Franklin-Expanding Dual Credit SACA Courses_2024-2025	Caterpillar Foundation	\$ 90,000.00	1/1/2024	12/31/2025
AW100445	Indianapolis	Nina Mason Pulliam Legacy Scholars grant_2023-2028	Nina Mason Pulliam Charitable Trust	\$ 1,691,440.00	7/1/2023	6/30/2028
AW100446	Columbus	Entrepreneurship Support Organization_2023-2024	Elevate Ventures, Inc	\$ 2,000.00	12/13/2023	6/30/2024
AW100367	Systems Office	Nurse Education, Practice, Quality and Retention-Registered Nurse Training Program 2022-2023	Community Health Network Foundation	\$ 137,075.00	9/30/2022	9/29/2023
AW100365	Systems Office	901 United Healthcare HCBS Pathway 2023-2024	United Healthcare	\$ 1,000,000.00	11/8/2022	12/31/2024
AW100429	Systems Office	Systems Office_Skills Training Program Planning Grant_2023-2024	Lilly Endowment Inc	\$ 500,000.00	12/1/2023	12/31/2024
Competitive Total:				\$ 8,748,123.00	\$ 7,313,123.00	
<u>Non-Competitive</u>						
Non-Competitive Total:				\$ -		
Total Board Report:				<u>\$ 8,748,123.00</u>		

**IVY TECH COMMUNITY COLLEGE
SPONSORED PROGRAM FUNDS
July 1, 2023 THROUGH June 30, 2024**

	<u>Grants & Contracts</u>
Total this Report	\$ 8,748,123.00
2023-2024 YTD-Total to Date	\$ 40,096,023.69
2022-2023 Fiscal Year-End Total	\$ 50,141,609.27
2021-2022 Fiscal Year-End Total	\$ 38,836,336.00
2020-2021 Fiscal Year-End Total	\$ 183,415,188.87
2019-2020 Fiscal Year-End Total	\$ 61,493,223.00
2018-2019 Fiscal Year-End Total	\$ 22,580,366.00
2017-2018 Fiscal Year-End Total	\$ 18,122,815.00
2016-2017 Fiscal Year-End Total	\$ 25,626,665.00
2015-2016 Fiscal Year-End Total	\$ 18,906,875.00
2014-2015 Fiscal Year-End Total	\$ 20,718,246.00
2013-2014 Fiscal Year-End Total	\$ 27,105,576.00
2012-2013 Fiscal Year-End Total	\$ 23,049,587.00

January 1, 2024 THROUGH February 29, 2024
Reconciliation

Grant #	Proposal #	On SPA BR but not on GM BR Name	Amount	Notes:	
Competitive					
AW100415	S00002733	Indianapolis_Congressionally Funded Community Projects-Early Childhc	\$ 500,000.00	On Sept/Oct GM BR	doesn't start until 1/1/24, but was created in FY24 Sept/Oct
AW100430	S00002785	901 LEI ASRI Implementation 24-26	1,499,990.00	on Nov/Dec GM BR	
AW100431	S00002740	131 NSF EPIIC GRIP	\$ 399,969.00	on Nov/Dec GM BR	
AW100428	S00002790	161 Caterpillar Fnd SACA 24-25	\$ 111,540.00	on Nov/Dec GM BR	GM had 156,540
AW100432	S00002799	141 Delta Dental Fnd	5,000.00	on Nov/Dec GM BR	
AW100433	S00002784	201 AACCC Cyber Security for All 23	20,000.00	on Nov/Dec GM BR	
AW100436	S00002793	212 DCCF VR Trainers 23-24	\$ 60,000.00	on Nov/Dec GM BR	
AW100437	S00002825	IND AACU THRT Campus Climate 23-24	\$ 10,000.00	on Nov/Dec GM BR	
AW100438	S00002823	BLM US DOD SUB ARI	\$ 2,000,000.00	on Nov/Dec GM BR	
AW100064	S00002755	131 USDOE TRIO SSS 23-24 increase	\$ 286,109.00	On July/Aug GM BR	
AW100440	S00002826	IND Elevate Entrepreneurship	2,000.00	on Nov/Dec GM BR	
AW100443	S00002791	182 Expanding Dual Credit SACA Columbus	90,000.00	on Nov/Dec GM BR	SPA has only year 1 amount of \$90K; GM BR had 2-yr amount of \$138,780 (difference of... (48,780.00)
AW100445	S00002744	181 NMPCT Legacy Scholars 23-28	1,691,440.00	On May/June GM BR	SPFR just rec'd; GM BR had \$1,401,845, award amount is actually now \$1,691,440. There is a difference of: 289,595.00
AW100367	S00002706	SO HRSA Community	137,075.00	On May/June GM BR	no longer risk-back GM BR had \$411,226 (274,151.00)
AW100429	S00002786	901 LEI Skills Training 24-27	500,000.00	on Nov/Dec GM BR	
Competitive Total:			\$ 7,313,123.00		
Non-Competitive					
Non-Competitive Total:			\$ -		
Total:			\$ 7,313,123.00		

Grant #	Proposal #	On GM BR but not on SPA BR Name	Amount	Notes:	Effective Date	Sta Expiration Date
Competitive						
AW100448	S00002795	161 Ball Brothers Foundation	30,000.00	will be on SPA March report		
	S00002798	112 NSA SUB PNW NCAE-C AI Expansion	461,790.00	Contract in process		
	S00002801	201 BRCF Wortman Family Fnd 2324	5,200.00	SPFR pending (though may wind up being a gift)		
	S00002812	151 DWD OWBLA Employer Cohort 23-	90,000.00	Contract in process		
	S00002828	KOK HCCF Doing the Dream 24	4,000.00	SPFR pending		
	S00002834	EV DWD AE Federal MYI INC 23-24	10,000.00	RGM pending (will be new award line)		
	S00002841	BLM NACCE Pitch for the Trades 23-24	40,000.00	Holding SPFR... ??prime sponsor?		
	S00002843	SO USDOE SUB IU CIBER 23-24 INC	8,090.93	RGM pending		
Competitive Total:			649,080.93			
Non-Competitive						
Non-Competitive Total:			\$ -			
Total:			\$ 649,080.93			

\$ 8,748,123.00 SP Report Total
 \$ (7,313,123.00) items not on GM report but on SP report
 \$ 649,080.93 items on GM report not on SP report
 \$ 2,084,080.93 GM report Total ...should be
 \$ 2,084,080.93 GM report Total (get this \$ from JMW)
 \$ - difference

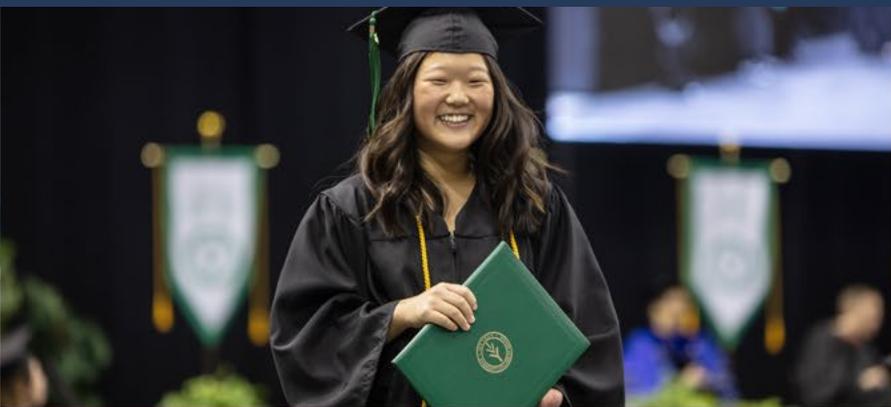
BELOW GRANTS were on PREVIOUS GM Board Reports, but yet to be put on SPA Board Report...

S00002770	231 Caesars Fnd Student Life Reno	100,000.00	On July/Aug GM BR	JMW Note 3/15/24: SPFR forthcoming. Followed up with Betsy on 3/15/24 for status update
S00002775	184 CEA Actualizing Comm Engagement	\$ 5,000.00	On Sept/Oct GM BR	JMW Note 3/15/24: SPFR forthcoming. Followed up with Heather on 3/15/24 for status update
S00002783	221 USDOE SUB UE EPN 23-28	\$ 840,000.00	On Sept/Oct GM BR	JMW Note 3/15/24: will be on SPA March report. Established 3/15/24

	S00002780	221 Tell City READI 23-24		350,000.00	on Nov/Dec GM BR	JMW Note 3/15/24: SPFR forthcoming. Followed up with Betsy on 3/15/24 for status update
	S00002782	901 IDEM Community Recycling Grant		96,600.00	on Nov/Dec GM BR	JMW Note 3/15/24: Was on a previous SPA BR? AW100420 was established 11/7/23
	S00002789	141 Caterpillar Fnd Expanding SACA		419,958.00	on Nov/Dec GM BR	JMW Note 3/15/24: SPFR forthcoming. Followed up with Heather on 3/15/24 for status update
	S00002792	163 CFGC POLISH 24		32,000.00	on Nov/Dec GM BR	JMW Note 3/15/24: SPFR forthcoming. Followed up with Heather on 3/15/24 for status update
	S00002794	131 AWS Fnd Think College Pilot		30,471.00	on Nov/Dec GM BR	JMW Note 3/15/24: will be on SPA March report. Established 3/4/24
	S00002803	131 CFGFW YMCA Childwatch 23-24		5,000.00	on Nov/Dec GM BR	JMW Note 3/15/24: will be on SPA March report. Established 3/5/24
	S00002808	241 SBA SUB IEDC SBDC Federal		150,102.00	on Nov/Dec GM BR	JMW Note 3/15/24: Risk-backed AW100424. Waiting on agreement from state
	S00002819	SEL Caesars Fnd Floyd		52,500.00	on Nov/Dec GM BR	JMW Note 3/15/24: will be on SPA March report. Established 3/15/24
AW100444	S00002824	SO AACU PepsiCo Uplift Scholars	\$	200,000.00	on Nov/Dec GM BR	est as risk in Jan.
	S00002873*	Bloomington_Small Business Development State Core 24	\$	284,599.00	Will be on SPO March/April BR	JMW Note 3/15/24: 1. Risk-backed AW100425. Waiting on agreement from state 2. S00002806 is tied to AW100425, but S00002806 was actually for AW100396 \$75K increase in October 2023. The wrong proposal # was used for AW100425. Can you please correct it to S00002873?

BELOW GRANTS were on PREVIOUS GM Board Reports, but will never be put on SPA Board Report...

	S00002620	151 Dukes Scholarship 23-24		30,000.00	On Jan/Feb GM BR (FY23)	2/1 email from JMW 1/19/24... JMW advised may not be establishing as just scholarship to ITCC Foundation_JMW will f/u with RDM re Still no SPFR
	S00002729	Sellersburg Duke Energy SUB IEDA		18,000.00	On May/June GM BR (FY23)	Will stay direct to Foundation; they will spend. No College Award needed
	S00002732	201 FFA Lilly Fnd IU Prof Dev		10,000.00	On May/June GM BR (FY23)	Determined to be a gift



IVY TECH
COMMUNITY COLLEGE

HIGHER EDUCATION at the *SPEED OF LIFE*





April SBOT Meeting

President's Report

Student Spotlight



Dustin Brenton

A.S. Graphic Design and Web
& Interactive Media

Ivy Tech Franklin

Class of 2003



Ivy Tech Day is 4/23!



LET'S COME TOGETHER
for

IVY TECH DAY 
Give. Grow. Go. | April • 23 • 2024

SK Hynix Commits \$4B for Chip Packaging Plant in West Lafayette



- \$4B investment in chip packaging and R&D facility in West Lafayette
- Largest investment in Indiana history
- Company plans to work with Ivy Tech and Purdue on education and training pathways
- Semiconductor CT expanding to Lafayette, Bloomington and Fort Wayne campuses



Prison Education Programs Approved for Pell Grant Funding



Two Ivy Tech have been programs approved by the IDOC for Pell Grant eligibility.

- Business Administration CT and TC, Ivy Tech Madison
- Automotive TC, Ivy Tech Terre Haute



Indiana Leans Into Modern Youth Apprenticeships





April SBOT Meeting

School Spotlights

April: School of Art, Science and Education

- More than 16K students enrolled in AY 2023-24 – a 10.4% increase from last year
- Fall-to-Spring retention up 1.4% over last year
- Houses the largest number of TSAP degrees, including:
 - STEM: Biology, chemistry, psychology
 - Education: Early childhood, elementary, secondary, special education



NextLevel Jobs
INDIANA



May: Garatoni School of Entrepreneurship and Innovation



Aria Davis

Ivy Tech Lake County '24

AAS Entrepreneurship

CT Entrepreneurship

TC Entrepreneurship

CT Digital Marketing

TC Business Administration





April SBOT Meeting

Strategic Plan Update

Our Values



EMPATHY

We stand with our students, partners, and communities.



INTEGRITY

We treat all with dignity and respect.



ACCOUNTABILITY

We deliver on our commitments.



AGILITY

We innovate, iterate, and transform.



CONNECTIVITY

We connect with partners to strengthen communities and ensure student success for all.



Building Empathy with Our Students

Ivy Achieves is a network of support helping historically underrepresented first year, first-time students navigate college life successfully.

Ivy Achieves promotes a set of habits that will help students succeed in their first semester and beyond.

IvyAchieves



Building Empathy with Our Students

“In this program, we’ve empathized with our students and put ourselves in their shoes. Ivy Achieves shows that everyone has a place here.”

*Jonah Hill, Madison Campus
Student Services Coordinator*



Serving All with Integrity, Respect, and Value



“The goal is to help people obtain educational skills, because that’s one less hurdle and one big checkbox completed for them when they’re released.

If we can get them a good job with a life of purpose surrounded by new people and places through their education and the skills they’ve received, their chances of being reincarcerated are much lower.”

***Amber Finnegan, Madison Campus
Education Director***



Strategic Plan Metrics



50,000
ANNUAL
COMPLETIONS

5% INCREASE
IN STUDENT
RETENTION



INCREASE
ENROLLMENT
TO **190,000**



60% OF GRADS
EARNING ABOVE
MEDIAN WAGE

Strategic Plan Metrics

Data as of 04/03/24



Total Enrollment

Target: 180,000

196,479

Highest since 2014!



Congratulations Campuses!

Exceeded their Campus Enrollment Goal

Anderson
Columbus
Evansville
Fort Wayne
Hamilton County
Indianapolis
Kokomo
Lake County
Lawrenceburg
Madison
Muncie
Richmond
Sellersburg
South Bend/Elkhart
Terre Haute
Valparaiso



Strategic Plan Metrics

Data as of 04/03/24



Target: 72%



Fall-to-Spring Retention

71.4%



Congratulations Campuses!

Bloomington
Columbus
Evansville
Hamilton County
Kokomo
Lafayette
Lawrenceburg
Madison
Richmond
Terre Haute

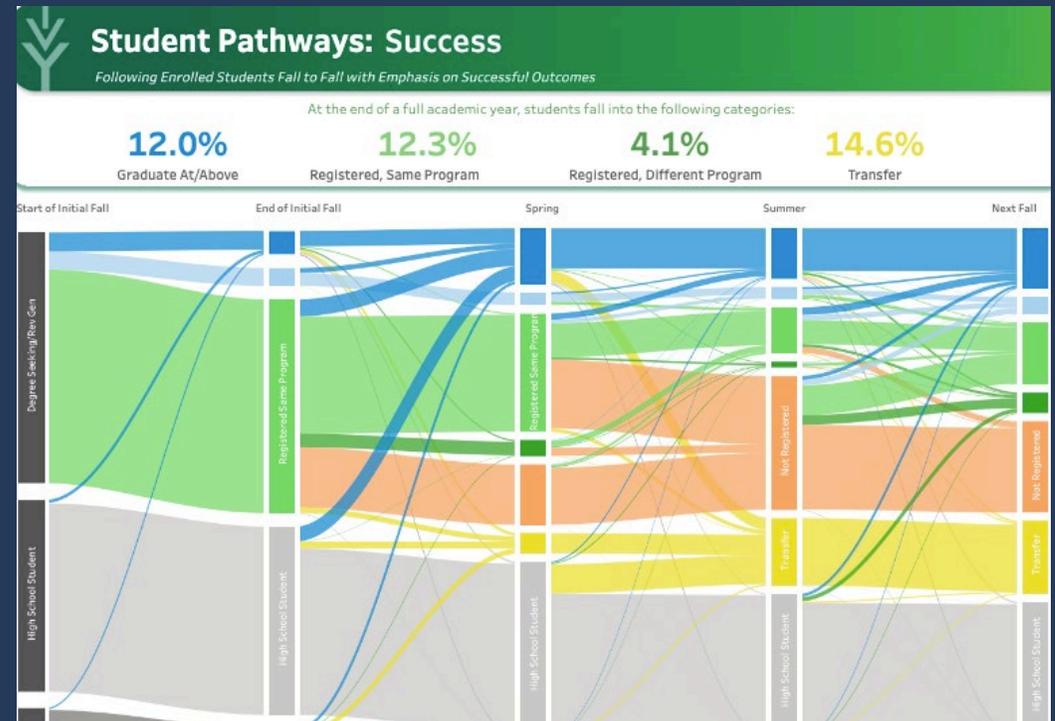


Exceeded College's Fall-to-Spring Retention Goal

Focus on Retention



- **Progress:** Up 1% from this time last year
- **Focus:** Monitoring drops for non-attendance and non-payment
- **Transparency:** New Student Pathways Dashboard launched with training and support



Other KPIs

AY 2023-24



FTE



Financial



Employee Engagement



Community Engagement





April SBOT Meeting

**Student Government Association
2023-2024 State Legacy Project**



Legacy Project Methodology

“How might we create a supportive environment that helps to demystify the financial aid process and increase a students’ financial literacy while encouraging financial wellness?”

Fall 2023 Student Feedback Project (Qualitative)

- N = 1,331 Responses from 19 Campuses
- Surveys, 1:1 Discussions, Small Focus Groups
- Theme Development

Spring 2024 Factual Information Gathering

- Financial Aid
- Ivy Cares
- Statewide Student Engagement Committee
- Statewide Student Success



Recommendation #1

Develop a Peer Coaching program to assist students in understanding and navigating the Financial Aid & FAFSA process.



Need

- Increase opportunities for on-campus jobs.
- Increase student understanding of the FAFSA and Financial Aid process.

Actions

- Employ students via the Work Study program on each campus to serve as Peer Coaches.



Recommendation #2

Integrate financial wellness tools into the resources offered to educate students about managing finances, investing, and making informed financial decisions.



Need

- Increase student understanding of basic financial literacy tenants.
- Lower default rates and increase retention and graduation rates.

Actions

- Integrate the WhichWay financial literacy platform already secured by Business Affairs, or another platform/application.
- Integrate the platform via IvyCares. Ivy Learn, IVYT, and other on-boarding opportunities.
- Encourage faculty to sponsor student run financial planning clinics.



THANK YOU!



IVY TECH

COMMUNITY COLLEGE

**APPOINTMENT OF CAMPUS BOARD TRUSTEES
TO EVANSVILLE, RICHMOND AND TERRE HAUTE**

RESOLUTION NUMBER 2024-15

WHEREAS, the Ivy Tech Community College Campus Boards of the Evansville, Richmond and Terre Haute campuses have recommended individuals to serve on their campus Boards, and.

WHEREAS, these Campus Boards affirm that the recommended candidates meet all the attributes and expectations delineated in Resolution Number 2008-53 and

WHEREAS, these Campus Boards request the State Trustees appoint those recommended individuals,

NOW THEREFORE BE IT RESOLVED, the individuals listed on Exhibit A are hereby appointed as campus trustees for Ivy Tech Community College of Indiana – Evansville, Richmond and Terre Haute, effective immediately.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Andrew Wilson, Chair

Michael Dora, Secretary

Dated April 4, 2024

**Exhibit A
Resolution 2024-15**

EVANSVILLE CAMPUS

<u>Name</u>	<u>Constituency</u>	<u>Expiration of Term</u>
Tara Bishop	Education	6/30/2026

RICHMOND CAMPUS

<u>Name</u>	<u>Constituency</u>	<u>Expiration of Term</u>
Rolland Abraham	Education	6/30/2027
Kevin Handley, Sr.	At Large	6/30/2027
Richard Kirschner	Manufacturing	6/30/2027

TERRE HAUTE CAMPUS

<u>Name</u>	<u>Constituency</u>	<u>Expiration of Term</u>
Steven Holman	Healthcare	6/30/2027
Mark Swaner	Labor	6/30/2027