

State Board of Trustees Meeting

August 6, 2026 | 12:30 pm – 2:30 pm

DoubleTree by Hilton Lawrenceburg, 51 Walnut Street, Lawrenceburg



I. Roll Call

II. [Report from Secretary on Notice of Meeting](#)

III. [Approval of Minutes – June 4, 2026 – State Board of Trustees Meeting](#)

IV. Resolutions

- a. [Resolution 2026-32, Approval of Contract with Wesco, Systems Office](#)
- b. [Resolution 2026-33, Approval of Salesforce Student Success Contract, Systems Office](#)
- c. [Resolution 2026-34, Approval of Contract for Computer Hardware, Systems Office](#)
- d. [Resolution 2026-35, Approval of Contract for Marketing & Advertising Agency of Record, Systems Office](#)
- e. [Resolution 2026-36, Approval of Acquisition of Real Property from the City of Kokomo, Kokomo Campus](#)
- f. [Resolution 2026-37, Approval of a Contract Chiller Replacement, Evansville Campus](#)
- g. [Resolution 2026-38, Approval of Donation of Real Property to Jefferson County, Madison Campus](#)
- h. [Resolution 2026-39, Approval of the Purchase of Furniture, Fort Wayne Campus](#)
- i. [Resolution 2026-40, Approval of Contract for Custodial Services, Valparaiso Campus](#)
- j. [Resolution 2026-41, Approval of Contract for Custodial Services, Lake County Campus](#)
- k. [Resolution 2026-42, Approval of Amendment to Lease Agreement for the Advanced Manufacturing Center of Excellence, Columbus Campus](#)
- l. [Resolution 2026-43, Approval of the Ivy Tech Community College of Indiana Legislative Request for Capital Funds for the 2027-2029 Biennium](#)

V. Committee Reports

- a. Audit Committee
- b. [Workforce and Careers](#)
- c. [Academics & Student Experience](#)
- d. [Finance and Business Affairs](#)
- e. [Marketing & Public Affairs](#)
- f. [Building, Grounds & Capital](#)

VI. [Treasurer's Report, William Bogard, Treasurer](#)

VII. [State of the College, Marty Pollio, EdD, President](#)

VIII. Old Business

- a. [Resolution 2026-46, Approval to Advertise for Sale the Peru Building, Kokomo Campus](#)

IX. New Business

- a. [Resolution 2026-44, Approval of Campus Board of Trustees](#)

- b. [Resolution 2026-45, Election of Officers](#)
- c. [Resolution 2026-47, Amendment to State Board By-Laws to Change Executive Committee](#)

X. Adjournment

**OFFICIAL NOTICE OF MEETING
IVY TECH COMMUNITY COLLEGE OF INDIANA
STATE BOARD OF TRUSTEES**

Notice is hereby given that the State Board of Trustees of Ivy Tech Community College of Indiana will hold the following meetings in Lawrenceburg, Indiana, on August 5 and 6, 2026. The meetings will take place at 50 Walnut Street, Lawrenceburg, IN, on August 5 and 91 Walnut Street, Lawrenceburg, IN, on August 6. All times listed are local time.

Wednesday, August 5, 2026

12:30 pm Audit Committee

1:15 pm Education Session of the State Board of Trustees (*open to the public*)
The State Trustees will hold an in-person meeting to consider and act on such items as may be brought before them.

2:50 pm Executive Session of the State Board of Trustees
The State Trustees will meet in Executive Session and are permitted under IC 5-14-1.5-6.1(b) to discuss the subjects listed below. For each subject, a reference to the applicable subdivision of IC 5-14-1.5-6.1 (b) and a description of that subject are included.

- (2) (B) Initiation of litigation that is either pending or has been threatened specifically in writing.
- (2) (D) A real property transaction, including:
 - (i) a purchase; (ii) a lease as lessor; (iii) a lease as lessee; (iv) a transfer; (v) an exchange; or (vi) a sale;
- (5) To receive information about and interview prospective employees.
- (7) For discussion of records classified as confidential by state or federal statute.
- (9) To discuss job performance evaluations of individual employees. This subdivision does not apply to a discussion of the salary, compensation, or benefits of employees during a budget process.

Thursday, August 6, 2026

9:30 am Board Committee Meetings (*open to the public*)
The State Trustees will hold the regular committee meetings in person.

9:30 – 9:40 am	Introduction to Committees
9:40 – 9:55 am	Workforce and Careers
9:55 – 10:30 am	Academics and Student Experience
10:30 – 10:40 am	Break
10:40 – 11:10 am	Finance and Business Affairs
11:10 – 11:40 am	Marketing and Public Affairs
11:40 – Noon	Building, Grounds, and Capital

12:30 pm Regular State Board of Trustees Meeting (*open to the public*)
The State Trustees will hold a regular in-person meeting to consider and act on such items as may be brought before them.

**MINUTES OF THE MEETING OF THE STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
June 4, 2026**

Call to Order

Chair Kim Emmert O'Dell called the State Board of Trustees meeting to order at 1:00 pm CDT.

Roll Call

Trustee Dora called the roll, and the presence of a quorum was announced, with members present in person

The following State Trustees were present in person:

Ms. Kim Emmert O'Dell, Chair
Mr. Kerry Stemler, Vice Chair
Mr. Michael Dora, Secretary
Mr. Jesse Brand
Mr. Jack Hingst
Mr. Jeremy Lugbill
Mr. Stewart McMillan
Mr. Aaron Williams
Mr. Andrew Wilson

The following State Trustee was virtual:

Ms. Paula Hughes-Schuh

The following State Trustees were not present:

Ms. Jennie Dekker
Ms. Marianne Glick
Ms. Gretchen Gutman
Mr. Kyle Hupfer
Mr. Harold Hunt

Executive Session Memoranda

Following notice under IC 5-14-1.5-4, IC 5-14-1.5-5 and IC 5-14-1.5-6.1(d)

The State Board of Trustees met in Executive Session on June 3, 2026, at 3:30 pm at 3100 Ivy Tech Drive, Valparaiso

Present were Chair Kim Emmert O'Dell, Vice Chair Kerry Stemler, Secretary Michael Dora, and Trustees Jesse Brand, Marianne Glick, Jack Hingst, Paula Hughes-Schuh, Kyle Hupfer, Stewart McMillan, Aaron Williams, and Andrew Wilson.

The Trustees considered the following items as permitted under IC 5-14-1.5-6.1(b). For each subject, a reference to the applicable subdivision of IC 5-14-1.5-6.1(b) and a description of that subject are included.

- (2) (B) Initiation of litigation that is either pending or has been threatened specifically in writing.
- (5) To receive information about and interview prospective employees
- (7) For discussion of records classified as confidential by state or federal statute.
- (9) To discuss job performance evaluations of individual employees. This subdivision does not apply to a discussion of the salary, compensation, or benefits of employees during a budget process.

With the approval of these minutes, the Trustees present at the meeting certify that no subject matter other than that specified in the public notice issued for this meeting was discussed in the executive session.

NOTICE OF MEETING MAILED AND POSTED

Trustee Michael Dora, Secretary, confirmed that the notice of regular meetings on June 3, 2026, was properly mailed and posted. The public was invited to attend the meeting, which was open to the public.

APPROVAL OF BOARD MINUTES

Trustee Wilson moved to approve the board meeting minutes from April 2, 2026. Trustee Brand seconded the motion; the motion carried.

Trustee Stemler moved to approve the minutes of the special Executive Committee meeting of the State Board of Trustees held on April 15, 2026. Trustee Brand seconded the motion; the motion carried.

Trustee Stemler moved to approve the minutes of the special Executive Committee meeting of the State Board of Trustees held on April 15, 2026. Trustee Dora seconded the motion; the motion carried.

COMMITTEE REPORTS

Item 1: Audit Committee: Chair Emmert O'Dell called upon Trustee Brand. Trustee Brand reported there are no action items for consideration and board approval. The Audit committee discussed confidential hotline reporting and the cybersecurity report; reviewed and approved the Audit Committee Charter, the Internal Audit Department Charter, the Internal Audit Mission Statement, the Trustees Code of Conduct Policy, the Trustees Conflict of Interest Policy, and the procedures for confidential hotline submissions by employees; reviewed and approved the estimated preliminary Internal Audit Department

budget for fiscal year 2026–27; reviewed the audit schedules for 2025–26 and 2026–27, as well as the three-year audit plan; and reviewed internal audit reports issued since the committee’s last meeting.

Item 2: Workforce and Careers Committee: Chair Emmert O’Dell called upon Trustee Wilson. Wilson reported there is one action item for consideration and board approval. The Workforce & Careers committee report highlighted the critical role of workforce intermediaries in connecting employers, educators, and learners to create stronger talent pipelines. Drawing on recent research from Strada Education Foundation, the presentation explored how intermediary organizations help employers identify workforce needs, coordinate work-based learning opportunities, and navigate the broader talent ecosystem. While Ivy Tech is not classified as an eligible intermediary under Indiana's current funding structure, the College serves as a key education and training partner that responds to employer demand and prepares talent at scale across the state.

Chancellor Erik Coyne provided a campus perspective, sharing how the Bloomington campus works alongside Regional Opportunity Initiatives (ROI) to develop upskilling pathways and talent pipelines that support the growing semiconductor industry and employers connected to the Naval Surface Warfare Center Crane.

Chancellor Amanda Harsin requested the State Board consider Resolution 2026-19, authorizing a new ten-year agreement between Ivy Tech Community College and the Indiana Department of Correction. Through this partnership, Ivy Tech Madison will continue to serve as the statewide provider of adult basic education, high school equivalency preparation, and career and technical education programming in 15 correctional facilities. Since the partnership began, adult basic education completions have increased by 58 percent and vocational completions have increased by 150 percent, demonstrating the program's significant impact on workforce readiness, economic mobility, and successful reentry outcomes for Hoosiers.

Trustee Wilson moved to approve **Resolution 2026-19, Approval of Contract with Indiana Department of Corrections Systems Office**. Trustee Dora seconded the motion; the motion carried unanimously.

Finally, Senior Vice President Dodge recognized the achievements of three Ivy Tech campuses honored at the 2026 TechPoint Mira Awards. These recognitions highlight the College's leadership in talent development, employer engagement, and community impact, reinforcing Ivy Tech's role as Indiana's workforce engine and a trusted partner in meeting the state's evolving workforce needs.

Item 3: Academics & Student Experience: Chair Emmert O'Dell called upon Trustee Dora. Trustee Dora reported there is one action item for consideration and board approval. Dr. Stacy Atkinson gave the Provost report which included recognition of the Vice Chancellors for Academic Affairs and their leadership in supporting academic quality across the state; an update on the Already Ivy initiative which is focused on improving the transition experience for dual credit students; a review of ongoing research comparing 8-week and 16-week course formats; an update on the IvyOnline RFP process; and a report from Dr. Katie Lash, Vice President of K-14, on Ivy Tech's progress toward NACEP accreditation to strengthen dual credit quality and statewide consistency.

The committee received an enrollment report from Marcus Crook, Vice President for Recruitment and Enrollment Management, showing a total headcount of 215,341 as of May 19, 2026. This exceeds the annual target of 190,000 and reflects 5.3% year-over-year growth. Total Revenue Generating Annualized FTE also showed positive momentum, currently standing at 45,461, a 5.6% increase from 43,040 in the previous year.

The committee received a proposed one-year renewal of the Encoura contract for 2026–2027 in the amount of \$2,619,559, reflecting a savings of \$1,830,432 from the prior year while maintaining inbound support levels.

The committee also received an overview of operational performance measures and key categories of student support interactions associated with the contract.

Trustee Dora moved for approval of **Resolution 2026-20, Approval of Contract for Student Help/Success Center Call Center Support Services Systems Office**. Trustee Williams seconded the motion; the motion carried unanimously.

The committee received point-in-time retention data from Dr. Bryan Hamann, Vice President for Student Success, for the fall-to-spring and fall-to-fall periods, with supporting trend information in the accompanying charts. The report concluded with a review of student services utilization across the state for the 2025 – 2026 academic year.

Item 4: Finance & Business Affairs Committee: Chair Emmert O'Dell called upon Trustee Brand. Trustee Brand reported there are two action items for consideration and board approval. William Bodgard, Sr Vice President and Chief Financial Officer, provided an update on the **FY 2026 Budget and Revenue and Expenditures** through April 2026. Revenue remains positive due to increased spring enrollment. Expenditures remain below budget.

The FY 2027 internal budget recommendation totals \$930,228,287, including \$556,265,439 for the General Fund and \$373,962,848 for the Unrestricted Operating Reserve.

Trustee Brand moved to approve **Resolution 2026-21, Approval of the College 2026-2027 Fiscal Year Operating Budget**. Trustee Wilson seconded the motion; the motion carried unanimously.

Following a competitive request for proposals, Jordan Dunn, Vice President for Human Resources, shared that the College selected Voya as its retirement plan recordkeeper after ten years with the current vendor.

This transition is expected to enhance participant services while reducing fees, including expanded financial education offerings and improved administrative efficiency through automated processes and greater account transparency.

The transition will be implemented in phases, with full completion expected by October 2026. Accounts, balances, and elections will transfer automatically with no interruption to investment activity and little to no action required from employees.

Trustee Brand moved to approve **Resolution 2026-22, Resolution to Approve College Retirement Recordkeeping Service Provider**. Trustee Dora seconded the motion; the motion carried unanimously.

Stephannie Bailey, Foundation President, presented an update on the Ivy Tech Foundation's FY26 performance, noting strong fundraising results and continued progress toward campaign readiness. As of May 27, 2026, the Foundation's total fundraising pipeline exceeded \$221 million, with year-to-date fundraising surpassing annual goals across all major categories. Private giving reached \$41.6 million, the highest in Ivy Tech history.

The report also highlighted the impact of philanthropic support, including a major gift from Dr. Brickley and the Brickley Farm Foundation to provide full scholarships for 30 nursing students annually at the Marion campus through 2031–32. Additional partnerships with organizations such as Google and the Lowe's Foundation are supporting workforce development initiatives in high-demand fields.

Stephannie also shared that the Foundation is continuing preparations for a future comprehensive campaign, including development of a case for support, donor engagement efforts, and refinement of funding priorities aligned with the College's strategic plan.

Overall, the report emphasized strong fundraising performance, record-setting private support, and continued momentum toward a comprehensive campaign aligned with Ivy Tech's strategic priorities and workforce mission.

Item 5: Marketing & Public Relations Committee: Chair Emmert O'Dell called upon Trustee Williams. Trustee Williams reported there are no action items for consideration and board approval. Kathie Fleck, Vice President of Marketing and Communications, reported that, despite a 30% reduction in media spending this year, the systems office statewide marketing campaign produced stronger overall results, including a 29% increase in website visits and growth in both applications and requests for information. Of the applications received in FY26, 96% were influenced directly or indirectly by advertising.

She noted that Google Search remains the most cost-effective advertising channel, while Facebook, Instagram, and Snapchat continue to generate strong application volume. Video and animated ads accounted for nearly 71% of applications generated through Meta platforms. In addition, YouTube has proven especially effective in reaching adult learners, delivering 115% more impressions among that audience than among traditional students.

Dr. Fleck also shared that a sponsorship with WXIN and WTHR supported 12 lifestyle interview segments through June, with an estimated reach of 5.6 million impressions at a cost of \$37,500.

She further reported the Early Childhood Education campaign launched on May 25 and will continue through the end of 2027. The campaign is designed to reach prospective students and current educators without credentials through a strategy that includes television, digital, social media, and out-of-home advertising.

Finally, Dr. Fleck reported the news section on the main website has been redesigned to serve as a modern storytelling hub and now includes a Media Kit page for journalists and enhanced topic-based filtering for news content, aligned with the refreshed homepage experience.

Item 6: Building Grounds & Capital Committee: Chair Emmert O'Dell called upon Trustee Stemler. Trustee Stemler reported there are five items for consideration and board approval.

Trustee Stemler moved to approve **Resolution 2026-23, Approval of Utility Easement with Duke Energy, Sellersburg Campus.** Trustee Wilson seconded the motion; the motion carried unanimously.

Trustee Stemler moved to approve **Resolution 2026-24, Approval of Utility Easement with the City of Fort Wayne, Fort Wayne Campus.** Trustee Dora seconded the motion; the motion carried unanimously.

Trustee Stemler moved to approve **Resolution 2026-25, Approval to Advertise for Sale the Peru Building, Kokomo Campus.** Trustee Wilson seconded the motion; the motion carried unanimously.

Trustee Stemler moved to approve **Resolution 2026-26, Approval of Contract for Custodial Services, Sellersburg Campus**. Trustee Dora seconded the motion; the motion carried unanimously.

Trustee Stemler moved to approve **Resolution 2026-27, Approval of Security Services Contract, Indianapolis Campus**. Trustee Brand seconded the motion; the motion carried unanimously.

TREASURERS REPORT

Chair Emmert O'Dell called upon William Bogard, Interim CFO and Treasurer, to present the Treasurer's Report.

William Bogard reported that Ivy Tech's financial position for FY 2025–2026 remains strong and that the College continues to operate within budgetary parameters. He further shared that the FY 2026–2027 budget is structurally balanced, aligning recurring revenues with recurring expenses and avoiding the use of one-time resources to fund ongoing operations. The budget reflects disciplined planning, a commitment to long-term financial sustainability, and a continued focus on student success.

Trustee Dora motioned to approve the Treasurer's Report. Trustee Wilson seconded the motion; the motion carried unanimously.

STATE OF THE COLLEGE

Chair Emmert O'Dell called upon President Marty Pollio for the State of the College.

President Marty Pollio provided the State of the College report, noting Ivy Tech experienced a record-breaking academic year, reaching all-time highs in several areas with more than 43,000 credentials pending and awarded – not including third-party credentials, more than 215,400 total headcount, 75.2% fall-to-spring retention, and FTE growth approximately 20% above May 2022. He also highlighted a historic Ivy Tech Day, which raised \$614,446 through 3,118 gifts and brought the four-year fundraising total to more than \$1.6 million. President Pollio shared that the 2030 Strategic Plan, "The Future of College," will launch July 1 and is organized around four pillars: Academic & Instructional Quality, Career & Transfer Pathways, Student-Centered Journey, and Innovation & Future Readiness. He noted that the plan is grounded in the values of Empathy, Integrity, Agility, and Impact and supported by a three-tiered metrics framework. He further stated that Board action was requested to affirm the Resolution adopting the 2030 Strategic Plan prior to its July 1 launch.

OLD BUSINESS

Chair Emmert O'Dell called for old business, but there was none.

NEW BUSINESS

Chair Emmert O'Dell called for new business.

Trustee Williams moved to approve **Resolution 2026-28, Approval of 2030 Strategic Plan: 2026-2030 The Future of College**. Trustee Wilson seconded the motion; the motion carried unanimously.

Trustee Brand moved to approve **Resolution 2026-29, Resolution appointing William Bogard as Treasurer of Ivy Tech Community College**. Trustee Dora seconded the motion; the motion carried unanimously.

Trustee Williams moved to approve **Resolution 2026-30, Approval of Campus Board of Trustees**. Trustee Wilson seconded the motion; the motion carried unanimously.

Trustee Brand moved to approve **Resolution 2026-31, Update to Employment Contract for Martin Pollio**. Trustee Wilson seconded the motion; the motion carried unanimously.

ADJOURNMENT

With no further business to come before the Board, Chair Emmert O'Dell entertained a motion to adjourn the meeting. Trustee Wilson moved to approve. Trustee Dora seconded the motion; the motion carried unanimously.

**STATE TRUSTEES
IVY TECH COMMUNITY COLLEGE**

Dated June 5, 2026, prepared by Gretchen L. Young, Recording Secretary

**APPROVAL OF CONTRACT WITH WESCO
SYSTEMS OFFICE**

RESOLUTION NUMBER 2026-32

WHEREAS, Ivy Tech Community College (“College”) received a gift from Google to help facilitate an expansion in fiber optics programming; and

WHEREAS, a primary goal of the expansion is to develop and expand the College’s capacity to train a workforce aligned with high-demand infrastructure and data center careers, directly supporting industry needs, including but not limited to those of Google; and

WHEREAS, the College identified three campuses for this programming: Bloomington, Valparaiso, and Fort Wayne; and

WHEREAS, using gift funding, the College will purchase equipment for labs and classroom spaces at the campuses; and

WHEREAS, with a goal of purchasing efficiency and lower costs by purchasing in bulk with a single supplier for setup of all identified training spaces at all three campuses, the College conducted a competitive process looking for suppliers that could provide the necessary equipment for this training programming; and

WHEREAS, as a result, the College identified Wesco as the selected supplier of the necessary equipment for the campus spaces; and

WHEREAS, the anticipated purchase amount for the equipment for all three campus spaces is \$575,151, to be divided among the three campuses, with some potential for variation based on factors such as delivery; and

WHEREAS, the State Board of Trustees must approve any contract imposing a financial obligation on the part of the College exceeding \$500,000 unless the obligation was previously approved by the Board through the allocation of funds.

NOW THEREFORE BE IT RESOLVED, that the State Board of Trustees hereby approves the contract for the College’s purchase of fiber optic programming equipment from Wesco, and

FURTHER BE IT RESOLVED, that the State Trustees do hereby authorize and direct the President or Treasurer, or other appropriate designated College employee, to execute the contract with said firm after the documents have been approved by College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Kim Emmert O’Dell, Chair

Michael Dora, Secretary

Dated August 6, 2026

**APPROVAL OF SALESFORCE STUDENT SUCCESS CONTRACT
SYSTEMS OFFICE**

RESOLUTION NUMBER 2026-33

WHEREAS, Ivy Tech conducted a Request for Proposals (RFP) process in 2023 for a Student Success solution which, after evaluation of all proposals by the Project Team, resulted in a three (3) year contract with Salesforce for its Student Success platform; and

WHEREAS, that contract with Salesforce is set to expire on August 30, 2026; and

WHEREAS, the College is planning to renew this contract with Salesforce for a one (1) year term that will begin on August 31, 2026 and run through August 30, 2027; and

WHEREAS, the total contract amount for the new one (1) year term is \$999,949.34; and

WHEREAS, the State Board of Trustees of Ivy Tech Community College must approve any contract by the College exceeding \$500,000 unless the obligation was previously approved by the Board through the allocation of funds.

NOW THEREFORE BE IT RESOLVED, that the State Board of Trustees hereby approves the College renewal of its Student Success solution with Salesforce to begin on August 31, 2026, for one (1) year to run through August 30, 2027 for a total contract amount of \$999.949.34; and

FURTHER BE IT RESOLVED, that the State Trustees do hereby authorize and direct the College President or her designee or her appropriate designated College employee, to execute the contract with said firm after the documents have been approved by College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Kim Emmert O'Dell, Chair

Michael Dora, Secretary

Dated August 6, 2026

**APPROVAL OF CONTRACT FOR COMPUTER HARDWARE
SYSTEMS OFFICE**

RESOLUTION NUMBER 2026-34

WHEREAS, Ivy Tech Community College (College) Office of Information Technology maintains equipment refresh and replace policies and schedules that establish regular cycles for replacement of technology for staff and student spaces; and

WHEREAS, said costs are built into the College's annual budget; and

WHEREAS, the College conducted a Request for Proposals (RFP) process in Spring 2026 for computing and peripheral equipment, warranty coverage and terms, and pricing; and

WHEREAS, the College received six (6) proposals in response to the RFP; and

WHEREAS, after careful and thorough review of the proposals received and subsequent presentations, the evaluation team determined that the proposal from Dell Technologies Inc. best met the needs of the College; and

WHEREAS, the College plans to enter into a contract with Dell Technologies Inc. for a period of one (1) year with the option of renewing the contract for up to two (2) additional one (1) year terms; and

WHEREAS, the Agreement will establish models and pricing negotiated by the College, and this Agreement will not require specific purchasing amounts and is not an exclusive agreement that requires the College to purchase only from Dell Technologies Inc. or only Dell Technologies Inc. products; and

WHEREAS, the refresh and replacement of equipment purchased through this Agreement will lead the College to spend greater than \$500,000 on Dell Technologies Inc. products over the term of the Agreement;

WHEREAS, the State Board of Trustees of Ivy Tech Community College must approve any contract by the College exceeding \$500,000 unless the obligation was previously approved by the Board through the allocation of funds.

NOW THEREFORE BE IT RESOLVED, that the State Board of Trustees authorize and direct the President, or designee, to enter into an Agreement with Dell Technologies Inc. as defined above to provide the College with computing and peripheral equipment after the contract has been approved by College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Kim Emmert O'Dell, Chair

Michael Dora, Secretary

Dated August 6, 2026

**APPROVAL OF CONTRACT FOR MARKETING & ADVERTISING AGENCY OF RECORD
SYSTEMS OFFICE**

RESOLUTION NUMBER 2026-35

WHEREAS, Ivy Tech conducted a Request for Proposals (RFP) in the Spring of 2026 seeking proposals for firms to provide marketing services and serve as the College’s marketing agency of record; and

WHEREAS, the RFP process resulted in 19 proposals from interested Respondents; and

WHEREAS, after careful review and evaluation of all proposals by a Project team that included representation from both the College’s Systems Office and Campuses, it was determined that the proposal from Williams Randall best met the needs for the requested services; and

WHEREAS, as the College is now planning to enter into a new agreement with Williams Randall (“Agreement”) for a term of three (3) years, with options to renew the contract for up to two additional one (1) year renewal terms; and

WHEREAS, in addition to the services that will be provided to the Systems Office marketing team; the terms of the Agreement will be available to interested campuses and grant programs to leverage; and

WHEREAS, while the services terms and pricing will be established for the entire term of the Agreement, the total costs of the Agreement to the College will be determined by usage and engagement with Williams Randall across the entire College which will exceed \$500,000 over the term; and

WHEREAS, the State Board of Trustees must approve any contract imposing a financial obligation on the part of the College exceeding \$500,000 unless the obligation was previously approved by the Board through the allocation of funds.

NOW THEREFORE BE IT RESOLVED, that the State Board of Trustees hereby approves the College entering into a new Agreement with Williams Randall to serve as the College’s Marketing and Advertising Agency of Record, and

FURTHER BE IT RESOLVED, that the State Trustees do hereby authorize and direct the President or Treasurer, or other appropriate designated College employee, to execute the contract with said firm after the documents have been approved by College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Kim Emmert O’Dell, Chair

Michael Dora, Secretary

Dated August 6, 2026

**APPROVAL OF ACQUISITION OF REAL PROPERTY FROM THE CITY OF KOKOMO,
KOKOMO CAMPUS**

RESOLUTION NUMBER 2026-36

WHEREAS, Ivy Tech Community College of Indiana desires to accept certain real property located adjacent to 1914 Trialon Court in Kokomo, Indiana, from the City of Kokomo, and

WHEREAS, the real property consists of approximately 0.60 of an acre and includes roadway property currently owned by the City of Kokomo, and

WHEREAS, the campus Board of Trustees of the Kokomo Campus has determined is in the best interest of the College to acquire the certain real property; and

WHEREAS, acceptance of the roadway property will allow the College to connect the property to currently owned Ivy Tech roadways and support continued access and use of the Kokomo Campus property, and

WHEREAS, the acquisition is subject to completion of survey, title review, due diligence, and any other conditions necessary for conveyance and acceptance of the property, and

NOW THEREFORE BE IT RESOLVED that the State Trustees of Ivy Tech Community College of Indiana do hereby approve the acquisition and acceptance of approximately 0.60 of an acre of real property located adjacent to 1914 Trialon Court in Kokomo, Indiana, from the City of Kokomo, and

FURTHER BE IT RESOLVED, that the State Trustees do hereby authorize and direct the President and any other appropriate, designated College employee to negotiate and execute the contract amendment with said firm after the documents have been approved by College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE OF
INDIANA**

Kim Emmert O'Dell, Chair

Michael Dora, Secretary

Dated August 6, 2026

**APPROVAL OF A CONTRACT CHILLER REPLACEMENT
EVANSVILLE CAMPUS**

RESOLUTION NUMBER 2026-37

WHEREAS, the Ivy Tech Community College Evansville Campus (“Evansville Campus”) requires replacement of HVAC Chiller #2 and associated pump controls, and

WHEREAS, the Evansville Campus completed the bid process in accordance with Indiana’s public works law and College procedures, and

WHEREAS, the Evansville Campus intends to enter into an agreement with Haase Mechanical, which had the lowest bid of \$1,184,000, and

WHEREAS, the Evansville Campus Trustees and the College’s Facility Design Council recommend approval of the contract, and

WHEREAS, the State Board of Trustees must approve any contract by the College exceeding \$500,000 unless the obligation was previously approved by the Board through the allocation of funds.

NOW THEREFORE BE IT RESOLVED that the State Trustees of Ivy Tech Community College of Indiana do hereby approve the contract with Haase Mechanical in the amount of \$1,184,000, and

FURTHER BE IT RESOLVED, that the State Trustees do hereby authorize and direct the President and any other appropriate, designated College employee to negotiate and execute the contract amendment with said firm after the documents have been approved by College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE OF
INDIANA**

Kim Emmert O’Dell, Chair

Michael Dora, Secretary

Dated: August 6, 2026

**APPROVAL OF DONATION OF REAL PROPERTY TO JEFFERSON COUNTY,
MADISON CAMPUS**

RESOLUTION NUMBER 2026-38

WHEREAS, the Ivy Tech Community College Madison Campus (“Madison Campus”) desires to donate certain real property located on the Madison Campus to the Jefferson County (Indiana) Animal Shelter, and

WHEREAS, the real property consists of approximately 1 acre, and

WHEREAS, the Campus Board of Trustees of the Madison Campus have determined it is in the best interest of the College to donate the real property;

WHEREAS, Jefferson County, Indiana intends to utilize the property for the construction of a new Jefferson County Animal Shelter, which will provide numerous opportunities for Madison, the Veterinary Nursing Program, and its students, and

WHEREAS, the estimated value of the property is approximately \$251,000 based upon prior appraisal information, and provisions have been made for completion of survey, title review, due diligence, and other conditions necessary for conveyance of the property, and

NOW THEREFORE BE IT RESOLVED that the State Trustees of Ivy Tech Community College of Indiana do hereby approve the donation of real property to Jefferson County, and

FURTHER BE IT RESOLVED, that the State Trustees do hereby authorize and direct the President and any other appropriate, designated College employee to negotiate and execute the contract amendment with said firm after the documents have been approved by College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE OF
INDIANA**

Kim Emmert O’Dell, Chair

Michael Dora, Secretary

Dated August 6, 2026

**APPROVAL OF THE PURCHASE OF FURNITURE
FORT WAYNE CAMPUS**

RESOLUTION NUMBER 2026-39

WHEREAS, the Ivy Tech Community College Fort Wayne Campus (“Campus”) conducted a Request for Proposals (RFP) process for a furniture package for newly renovated space; and

WHEREAS, after the Campus conducted a thorough evaluation of the different proposals, Campus representatives selected Fleming Interior Group as the preferred vendor; and

WHEREAS, the anticipated total cost purchase agreement is \$637,888 and

WHEREAS, the State Board of Trustees must approve any contract imposing a financial obligation on the part of the College exceeding \$500,000 unless the obligation was previously approved by the Board through the allocation of funds.

NOW THEREFORE BE IT RESOLVED, that the State Board of Trustees hereby approves the College entering a contract with Fleming Interior Group for a furniture package and

FURTHER BE IT RESOLVED, that the State Trustees do hereby authorize and direct the President and Treasurer and any other appropriate, designated College employee to negotiate and execute the contract with said firm after the documents have been approved by the College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE OF
INDIANA**

Kim Emmert O’Dell, Chair

Michael Dora, Secretary

Date August 6, 2026

**APPROVAL OF CONTRACT FOR CUSTODIAL SERVICES
VALPARAISO CAMPUS**

RESOLUTION NUMBER 2026-40

WHEREAS, the Ivy Tech Community College Valparaiso campus (“Campus”) entered into a contract (“Contract”) with Nishida Services (“Nishida”) in 2025 after a Request for Proposals (RFP) process, and

WHEREAS, the Contract had an initial term of one (1) year and allowed renewal terms of up to two (2) additional years, and

WHEREAS, the Campus plans to exercise the option to renew for two (2) years; and

WHEREAS, the anticipated annual cost for each renewal year is \$423,600, for a total cost for the two (2) years of \$847,200, and

WHEREAS, the State Board of Trustees must approve any contract imposing a financial obligation on the part of the College exceeding \$500,000 unless the obligation was previously approved by the Board through the allocation of funds.

NOW THEREFORE BE IT RESOLVED, that the State Board of Trustees hereby approves the College entering into a contract with Nishida for custodial services, and

FURTHER BE IT RESOLVED, that the State Trustees do hereby authorize and direct the President or Treasurer, or other appropriate designated College employee, to execute the contract with said firm after the documents have been approved by College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE OF
INDIANA**

Kim Emmert O’Dell, Chair

Michael Dora, Secretary

Date August 6, 2026

**APPROVAL OF CONTRACT FOR CUSTODIAL SERVICES
LAKE COUNTY CAMPUS**

RESOLUTION NUMBER 2026-41

WHEREAS, the Ivy Tech Community College Lake County campus (“Campus”) entered into a contract (“Contract”) with SLP Commercial and Janitorial Services (“SLP”) in 2025 after conducting a Request for Proposals (RFP) process, and

WHEREAS, the Contract contained an initial term of one (1) year with renewal terms of up to two (2) additional years, and

WHEREAS, the Campus plans to exercise the option to renew for two (2) years; and

WHEREAS, the anticipated annual cost for each renewal year is \$499,306.32, for a total cost for the two (2) years of \$998,612.64, and

WHEREAS, the State Board of Trustees must approve any contract imposing a financial obligation on the part of the College exceeding \$500,000 unless the obligation was previously approved by the Board through the allocation of funds.

NOW THEREFORE BE IT RESOLVED, that the State Board of Trustees hereby approves the College entering into a contract with SLP for custodial services, and

FURTHER BE IT RESOLVED, that the State Trustees do hereby authorize and direct the President or Treasurer, or other appropriate designated College employee, to execute the contract with said firm after the documents have been approved by College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE OF
INDIANA**

Kim Emmert O’Dell, Chair

Michael Dora, Secretary

Date August 6, 2026

**APPROVAL OF AMENDMENT TO LEASE AGREEMENT FOR THE ADVANCED
MANUFACTURING CENTER OF EXCELLENCE, COLUMBUS CAMPUS**

RESOLUTION NUMBER 2026-42

WHEREAS, the State Board of Trustees approved Resolution 2011-08 authorizing a lease agreement for the Advanced Manufacturing Center of Excellence ("AMCE") located on the Columbus campus;

WHEREAS, the original lease term has subsequently been amended through agreements executed in 2016, 2021, and 2024;

WHEREAS, the current lease term expires in 2026;

WHEREAS, the College has negotiated an amendment extending the lease term for an additional five (5) years through 2031;

WHEREAS, the Advanced Manufacturing Center of Excellence continues to support the educational, workforce development, and economic development mission of Ivy Tech Community College in the Columbus service area; and

WHEREAS, the Columbus Campus administration and the College administration recommend approval of the lease amendment.

NOW, THEREFORE, BE IT RESOLVED, that the State Trustees of Ivy Tech Community College of Indiana approve the amendment to the lease agreement for the Advanced Manufacturing Center of Excellence, Columbus Campus, extending the lease term through 2031.

FURTHER BE IT RESOLVED, that the State Trustees do hereby authorize and direct the President and any other appropriate, designated College employee to negotiate and execute the contract amendment with said firm after the documents have been approved by College Counsel.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE OF
INDIANA**

Kim Emmert O'Dell, Chair

Michael Dora, Secretary

Dated August 6, 2026

**APPROVAL OF THE IVY TECH COMMUNITY COLLEGE OF INDIANA
LEGISLATIVE REQUEST FOR CAPITAL FUNDS
FOR THE 2027-2029 BIENNIUM**

RESOLUTION NUMBER 2026-43

WHEREAS, Ivy Tech Community College (“College”) is required by the Indiana General Assembly to submit a request for Capital Funds as part of the biennial budget request process, and

WHEREAS, said Legislative Request for Capital Funds has been prepared by the College administration in conjunction with the Buildings, Grounds, and Capital Committee of the State Trustees, and

NOW THEREFORE BE IT RESOLVED, that the Legislative Request for Capital Funds, as described more fully in Exhibit A, is hereby approved for submission to the appropriate state authorities, and

FURTHER BE IT RESOLVED, that the State Trustees do hereby authorize and direct the President and any other appropriate designated College employee to submit the Legislative Request for Capital Funds and provide necessary documentation to all appropriate state authorities in support of the request, and

FURTHER BE IT RESOLVED, that the College President or designee is authorized to make any necessary technical changes in either document as final documentation is assembled for the Legislative Requests for Capital Funds, and

FURTHER BE IT RESOLVED, that this Board urges favorable consideration of the Legislative Request for Capital Funds by the next Indiana General Assembly.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Kim Emmert-O’Dell, Chair

Michael Dora, Secretary

Dated August 6, 2026

RESOLUTION NUMBER 2026-43
EXHIBIT A

LEGISLATIVE REQUEST FOR CAPITAL FUNDS FOR THE 2025-2027 BIENNIUM

(In Priority Order)

Committee Recommendation:

Terre Haute

Evansville



IVY TECH
COMMUNITY COLLEGE

WORKFORCE AND CAREERS

State Board of Trustees, August 6, 2026



THE
FUTURE
OF COLLEGE

Workforce & Careers Updates

Section 01

Career Link: Workforce Ready Grant & Google AI
Essentials Skills Trainings



Section 02

Google Gift: Fiber Optic/Network Skills Trainings



Section 03

Campus Highlights & Celebrations



Section 04

Questions



Career Link

Workforce Ready Grant & Google AI Essentials Skills Trainings

Workforce Ready Grant: Skills Training

FY 2025–2026

\$810K

Funding received from
Department of Workforce
Development

222

Adult Hoosiers Served
through Certification Programs

8

Industry-Recognized
Certification Programs

Programs Delivered — Four High-Demand Sectors

Advanced Manufacturing	Healthcare	Transportation	Technology & Professional
AWS Certified Welder	CCMA — Certified Clinical Medical Assistant	CDLA — Commercial Driver License Class A	CompTIA IT Fundamentals
MSSC Certified Production Technician (CPT)			CompTIA A+
NIMS Machining Level 1			Project Management Professional (PMP)

WRG- Credentials That Pay

Advanced Manufacturing

AWS Certified Welder
MSSC CPT · NIMS CNC

\$22–\$38/hr

Typical Indiana wage range

Indiana median: well
above living wage
threshold

Healthcare Support

CCMA — Certified
Clinical Medical Asst.

\$18–\$26/hr

Typical Indiana wage range

High-demand, stable
employment statewide

Transportation & Logistics

CDLA — Commercial
Driver License Class A

\$25–\$40/hr

Typical Indiana wage range

Driver shortage =
immediate hiring
opportunities

Technology & Professional

CompTIA A+ · ITF+
Project Mgmt (PMP)

\$20–\$45/hr

Typical Indiana wage range

Fastest-growing sector in
Indiana's economy

Wage source: Indiana Department of Workforce Development's *Top Jobs*.

Google Gift: AI Essentials Skills Training for Businesses

28

Workshops
Delivered

408

Hoosiers
Trained

173+

Employers

Free to All Participants

No cost to employers or employees fully subsidized through the Google partnership and delivered by Career Link.

Built for Non-Technical Learners

Five-hour, applied workshop designed specifically for business professionals without a tech background. Small and mid-size companies.

AI Literacy + Responsible AI + Practical Use Cases

Content aligned to Google's AI Essentials certificate and Ivy Tech's new AAIT 110: AI Essentials course.

Employer-Validated Demand

Hoosier's enrolling are coming from 173 companies indicating a strong signal the business community is seeking AI literacy.

Strategic Alignment

- **Pillar 1:** AAIT 110 content bridge — employer training → credit credential
- **Pillar 2:** Pathway from workshop to Ivy Tech enrollment and AI credential
- **Pillar 4:** Positions Ivy Tech as Indiana's AI workforce infrastructure partner

Two Initiatives. One Strategic Direction.

Pillar 1	Pillar 2	Pillar 3	Pillar 4
Academic & Instructional Quality	Career & Transfer Pathways	Student-Centered Journey	Innovation & Future Readiness
Industry-recognized credentials (AWS, MSSC CPT, NIMS, CCMA, CompTIA) meet rigorous employer-validated standards. AI workshop content aligns to Ivy Tech's new AAIT 110 course.	Short-term credentials and AI literacy connect adult learners directly to high-wage careers. Participants gain a clear pathway from employer training to Ivy Tech academic programs.	Flexible, short-term, and free programs remove barriers of time, cost, and access meeting working adults where they are, when they need it.	Google partnership and AI Indiana collaboration keep Ivy Tech ahead of Indiana's evolving workforce and technology landscape.

College Metrics Directly Impacted:

Total Enrollment	Total Completions	Post Ivy Tech Advancement (Wage Outcomes)	Skills Training Revenue
------------------	-------------------	---	-------------------------

The Infrastructure Behind the Investment

\$810K

Workforce
Ready
Grant
Deployed

222

Adult Hoosiers
Credentialed

8

Industry-
Recognized
Credential
Programs

28

AI Essentials
Workshops

408

Hoosiers
Received AI
Training

173

Employers
Statewide

630
Hoosiers.
Real
Impact.

Google Gift: Fiber Optic/Network Skills Trainings

Fiber Optics Program Implementation

3

Fiber Optic and Network
Installation Programs

360

Expected Participants
Trained 2026–2028

1st

Dedicated Fiber Optic
and Network Labs @
Ivy Tech

Scope of Investment

- Faculty & Instruction
- Curriculum & Credentialing
- Continuing Education
- Equipment & Instructional Supplies
- Facility Upgrades
- Marketing & Program Management

Figures represent committed investment. Participant and completion outcomes are anticipated through 2028.

Strategic lead: Mike Bottorff, VP, School of Information Technology Project Manager: Sarah Crespo

Workforce & Career Impact

COMMITTED INVESTMENT — DEMAND IS HERE
NOW

Fiber optic and network installation pathways aligned to Indiana's workforce demand, driven heavily by data center investment

Fiber Optic Technician / Splicer

Install, splice, terminate &
test fiber-optic networks

\$21–\$34/hr

Typical Indiana wage range

Experienced & specialized
roles reach the low \$40/hr.

Network / Telecom Line Installer

Structured cabling, fiber-to-
the-node & network testing

\$24–\$34/hr

Typical Indiana wage range

Statewide demand with
immediate hiring opportunities.

DEMAND DRIVER

\$46B+

in committed Indiana data center investment

*Fueling demand for fiber, cabling & network
installers statewide*

Amazon · Google · Meta · Microsoft · others

*Every pathway pays above Indiana's
~\$17–18/hour living wage.*

Data-center total — verified public announcements (2024–2026): Amazon \$11B New Carlisle + \$15B NW Indiana/Hobart · Meta \$10B Lebanon + \$800M Jeffersonville · Microsoft \$1B La Porte · Google \$2B Fort Wayne + \$832M Michigan City · Sabey \$4B & DC BLOX \$2B Indianapolis · QLEVR \$105M Charlestown. Google Monrovia and JPG Madison figures not yet disclosed (not counted).

Wage sources: ZipRecruiter (Indiana), Indiana DWD / Hoosiers by the Numbers, BLS OEWS 2024–2026.



Strategic Alignment

Mapping the fiber optics investment to Ivy Tech's 2030 Strategic Plan

COMMITTED — REPORTED AS FORWARD-LOOKING
TARGETS

Pillar 1

Academic & Instructional Quality

Ivy Tech's first dedicated fiber optics and network installation labs, new curriculum and credentialing pathways, and faculty investment build lasting, high-quality program capacity.

Pillar 2

Career & Transfer Pathways

A new, employer-validated pathway into high-demand fiber and data-center careers, with clear wage ROI and stackable, job-ready credentials.

Pillar 4

Innovation & Future Readiness

The \$3M Google partnership diversifies non-state revenue and positions Ivy Tech for Indiana's continuing and growing \$46B+ data-center build-out — a replicable, scalable statewide model.

College Metrics Directly Impacted:

Total Enrollment

Total
Completions

Post Ivy Tech
Advancement

Skills Training
Revenue



Google Gift: Fiber Optic/Network Skills Training

Who: Wesco

What: Fiber Optics Programming
(lab and classroom spaces)

Term: One Time Purchase

Cost: \$576,000



Campus Highlights





INDIANA
UNIVERSITY



IVY TECH
COMMUNITY COLLEGE
FORT WAYNE

Ivy Tech Joins IU-Led NSF IMPACT ENGINE

Advancing Biotechnology, Innovation & Workforce Development

A Transformational Opportunity for Indiana Students

Indiana University's NSF IMPACT Engine brings together **170+ partners** across higher education, healthcare, industry, and government to strengthen Indiana's leadership in musculoskeletal health innovation.



RESEARCH

Discover & Innovate



EDUCATION

Prepare & Empower



INDUSTRY

Partner & Invest



JOBS

Grow Careers
Strengthen Indiana

**MAJOR INVESTMENT.
POWERFUL IMPACT.**



\$15 MILLION

NSF investment over
the next 2 years



\$160 MILLION

Potential over 10 years
based on performance
milestones



A coalition of **170+ partners**
uniting Indiana to drive
innovation and opportunity.

BENEFITS FOR IVY TECH STUDENTS



BIOTECHNOLOGY CAREERS

Access to high-demand
careers in biotechnology,
orthopedics, advanced
manufacturing, and
healthcare.



STUDENT LEARNING & INTERNSHIPS

Opportunities for
internships, applied
research, industry
projects, and
experiential learning.



EMPLOYER PARTNERSHIPS

Direct connections with
industry leaders including
Zimmer Biomet, Eli Lilly,
IU Health, BioCrossroads,
OrthoWorx, and more.



INNOVATION & ECONOMIC GROWTH

The coalition aims to:

- ✓ Train **1,900+** workers
- ✓ Launch **85+** startups
- ✓ Commercialize **30+** innovations
- ✓ Generate **\$535M+** in economic
impact for Indiana



This partnership strengthens Indiana's biotechnology ecosystem,
expands employer-led education and workforce pathways, and
creates life-changing opportunities for our students.

**TOGETHER, WE PREPARE. WE INNOVATE. WE TRANSFORM.
WE ADVANCE INDIANA.**

A stylized, abstract graphic of a tree or plant in shades of blue and green, located on the left side of the slide. It consists of several overlapping, angular shapes that form a vertical trunk and branching structure.

THANK YOU



IVY TECH
COMMUNITY COLLEGE

ACADEMICS & STUDENT EXPERIENCE COMMITTEE

State Board of Trustees, August 6, 2026



THE
FUTURE
OF COLLEGE

Provost Report

Section 01

Pillar 1 – Academic & Instructional Quality



Section 02

Designing Curriculum for Tomorrow Project



Section 03

Provost All – College Communication



Section 04

AI in Academics



CIO Report & Student Affairs

Section 06

CIO Report



Section 07

Enrollment Update



Section 08

Retention Progress



Section 09

HLC Accreditation Update



PROVOST REPORT

Stacy Atkinson

Academic & Instructional Quality

Ivy Tech will be known for delivering high-quality academic programs grounded in rigorous standards, effective teaching practices, and consistent learning expectations, ensuring every student achieves meaningful learning and earns a credential of lasting value.



THE
FUTURE
OF COLLEGE



Designing Curriculum For Tomorrow

Ivy Tech Community College is launching *Designing Curriculum Decisions for Tomorrow*, a collaborative project to review and modernize the College's curriculum governance framework to support innovation, clarity, responsiveness, and academic integrity.





Provost All-College Communication

- Increase visibility of academic quality initiatives
- Highlight statewide academic leadership
- Improve communication with faculty
- Share progress on strategic priorities

First edition this month!

AI and Academics

- Launching a college-wide curriculum review to identify the AI competencies graduates will need in each discipline and profession
- Mapping where students will develop AI literacy, apply AI within their field, and demonstrate essential skills independently
- Identifying curriculum changes, faculty development needs, and college-wide priorities to support consistent implementation

OUR VISION FOR AI AT IVY TECH

Every student AI-ready.
Every campus AI-enabled.
Every decision informed by data.

Sejal Vaishnav

Building the Foundation

Ivy Tech has taken initial policy and access steps and is now building the enterprise AI platform needed to scale AI responsibly.



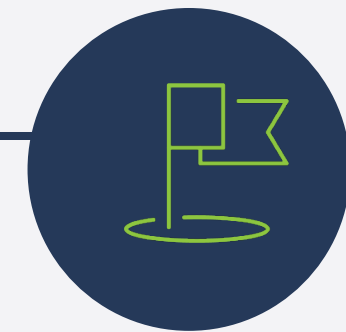
Policy & Access Completed

- ✓ AI acceptable use policy deployed system-wide
- ✓ Microsoft copilot chat enabled system-wide
- ✓ AI set as a strategic priority



Roadmap Completed

- ✓ A-Ivy framework developed
- ✓ Enterprise AI vision defined
- ✓ Implementation roadmap developed



Governance, Platform & Data Building next

- AI Governance
- Enterprise AI platform
- Unified data foundation
- Data governance and workflows

Enabling the Future

AI-enabled capabilities should improve support, readiness, and effectiveness.

1

Student Success

- AI-supported services and support experiences
- Better access to information, resources and assistance
- More consistent experiences across campuses

2

Workforce Readiness

- Integration of AI competencies across disciplines
- AI literacy, career readiness, and workforce aligned skills
- Graduates prepared for AI-enabled workplaces

3

Institutional Effectiveness

- Streamlined administrative work and service delivery
- Improved access to institutional knowledge
- Trusted data and AI-enabled insights for decisions

ENROLLMENT

Marcus Crook

IVY TECH ENROLLMENT

2025 – 2026 Academic Year

TOTAL HEADCOUNT

**FINAL:
215,537**

Target: 190,000

**Ahead of goal
by 25,537**

**Increase of
5.2%**

**Projected
~215,500**

Data pulled July 16, 2026

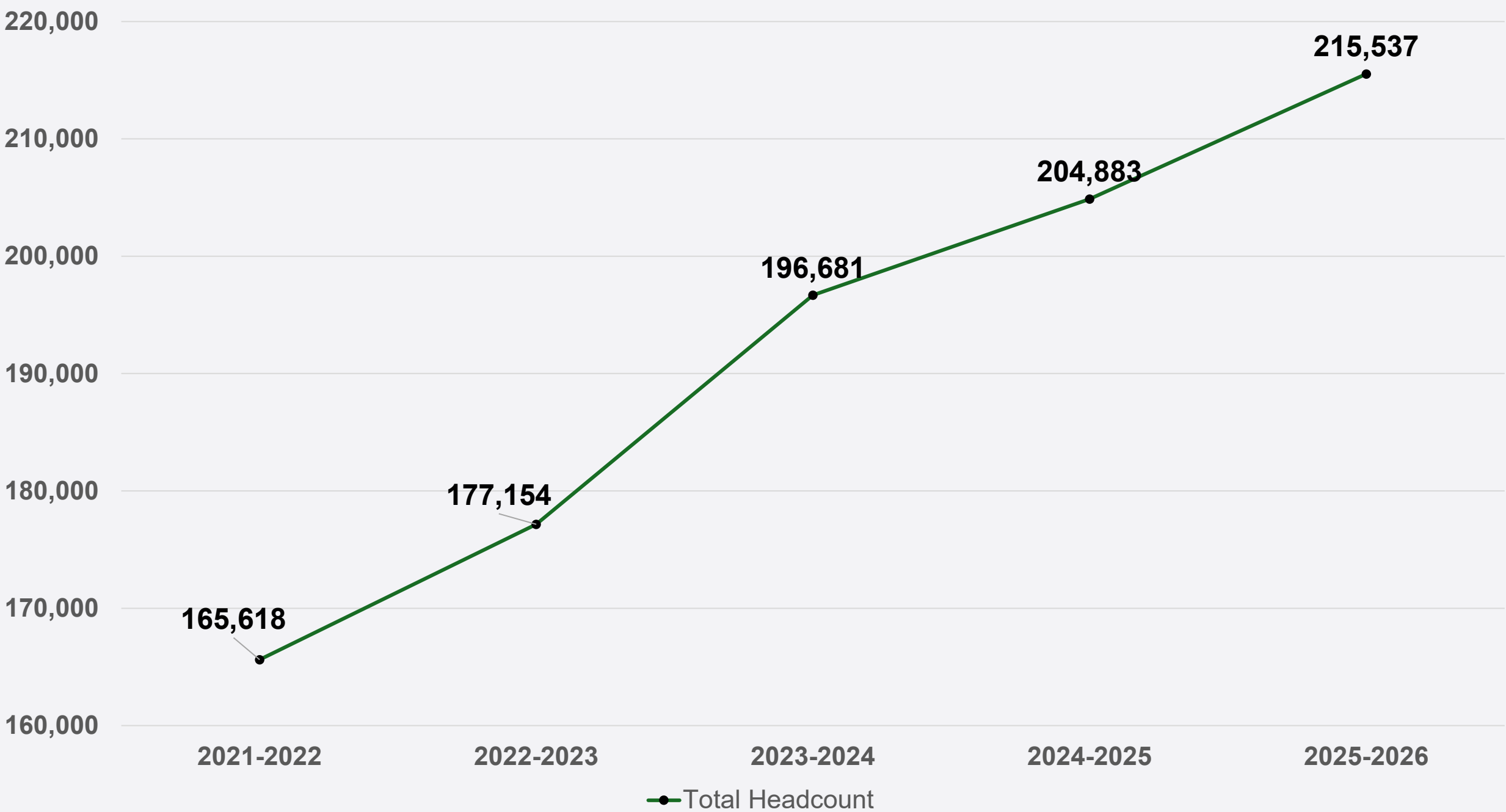
ENROLLMENT TOTAL HEADCOUNT FINAL

2025 – 2026 Academic Year

Total Enrollment Headcount
(Unduplicated): +5.2%

Includes:

- Degree Seeking
- Achieve Your Degree
- Dual Enrollment
- Courses Only
- Workforce Apprenticeship
- Dual Credit
- Skills Training
- Building Trade Apprenticeship
- Senior Scholar
- Guild



Data pulled July 16, 2026

IVY TECH ENROLLMENT

2026 – 2027 Academic Year

Total Headcount

63,116

**Ahead of last
year by 3,933**

**Increase of
6.6%**

**Current
Projections
~220,000**

Data pulled July 16, 2026

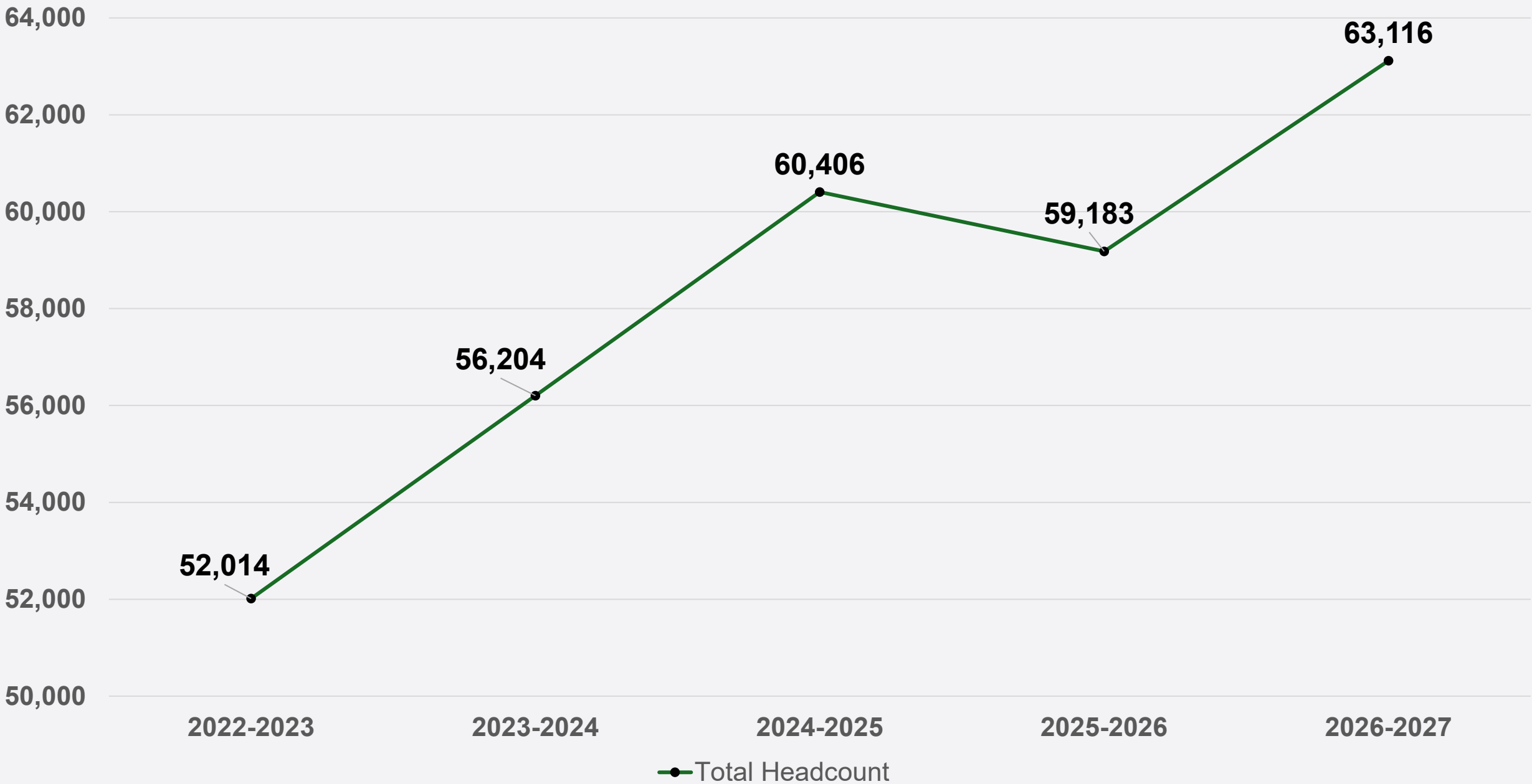
ENROLLMENT TOTAL HEADCOUNT POINT IN TIME

2026 – 2027 Academic Year

Total Enrollment Headcount
(Unduplicated): +6.6%

Includes:

- Degree Seeking
- Achieve Your Degree
- Dual Enrollment
- Courses Only
- Workforce Apprentice
- Dual Credit
- Skills Training
- Building Trade Apprentice
- Senior Scholar
- Guild



Data pulled July 16, 2026

2025-2026 ACADEMIC YEAR FTE

REVENUE GENERATING ANNUALIZED FTE FINAL

2025 – 2026 Academic Year

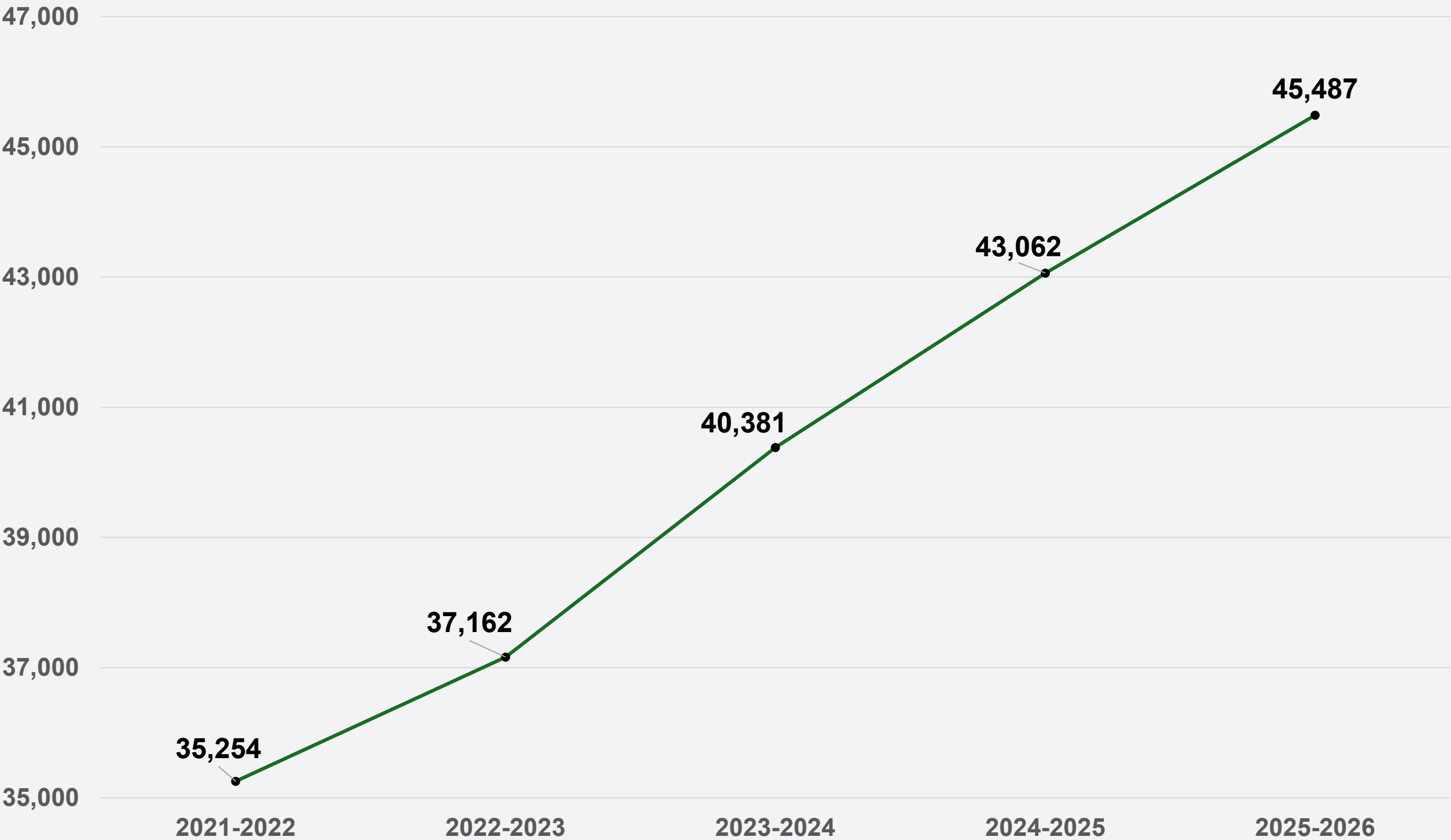
Increase of 5.6%

Includes:

- Degree Seeking
- Achieve Your Degree
- Dual Enrollment
- Courses Only
- Workforce Apprentice

Revenue Generating:

- Students who receive a bill from Ivy Tech.



Data pulled July 16, 2026

REVENUE GENERATING TOTAL CREDIT HOURS FINAL

2025 – 2026 Academic Year

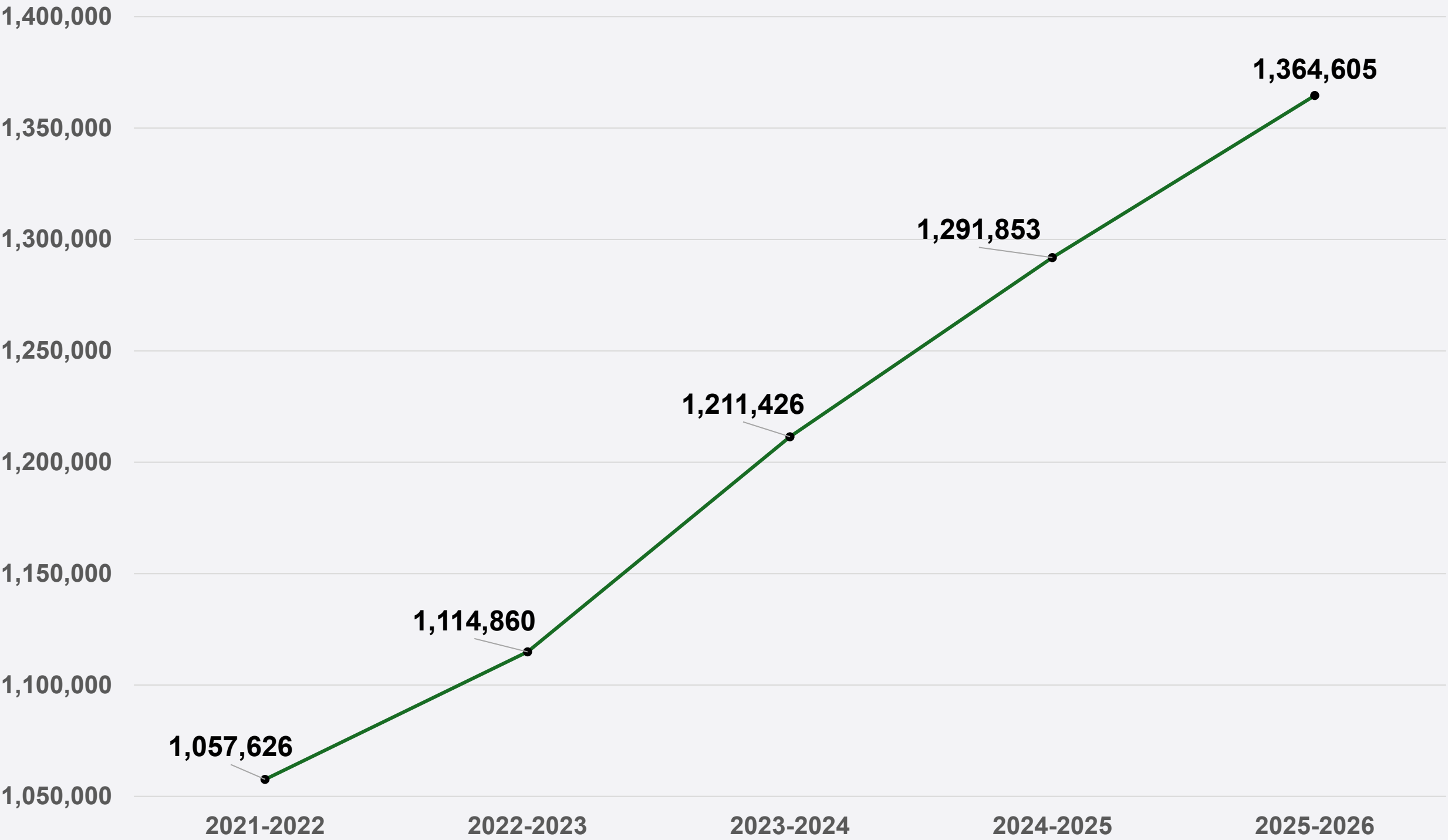
Increase of 5.6%

Includes:

- Degree Seeking
- Achieve Your Degree
- Dual Enrollment
- Courses Only
- Workforce Apprentice

Revenue Generating:

- Students who receive a bill from Ivy Tech.

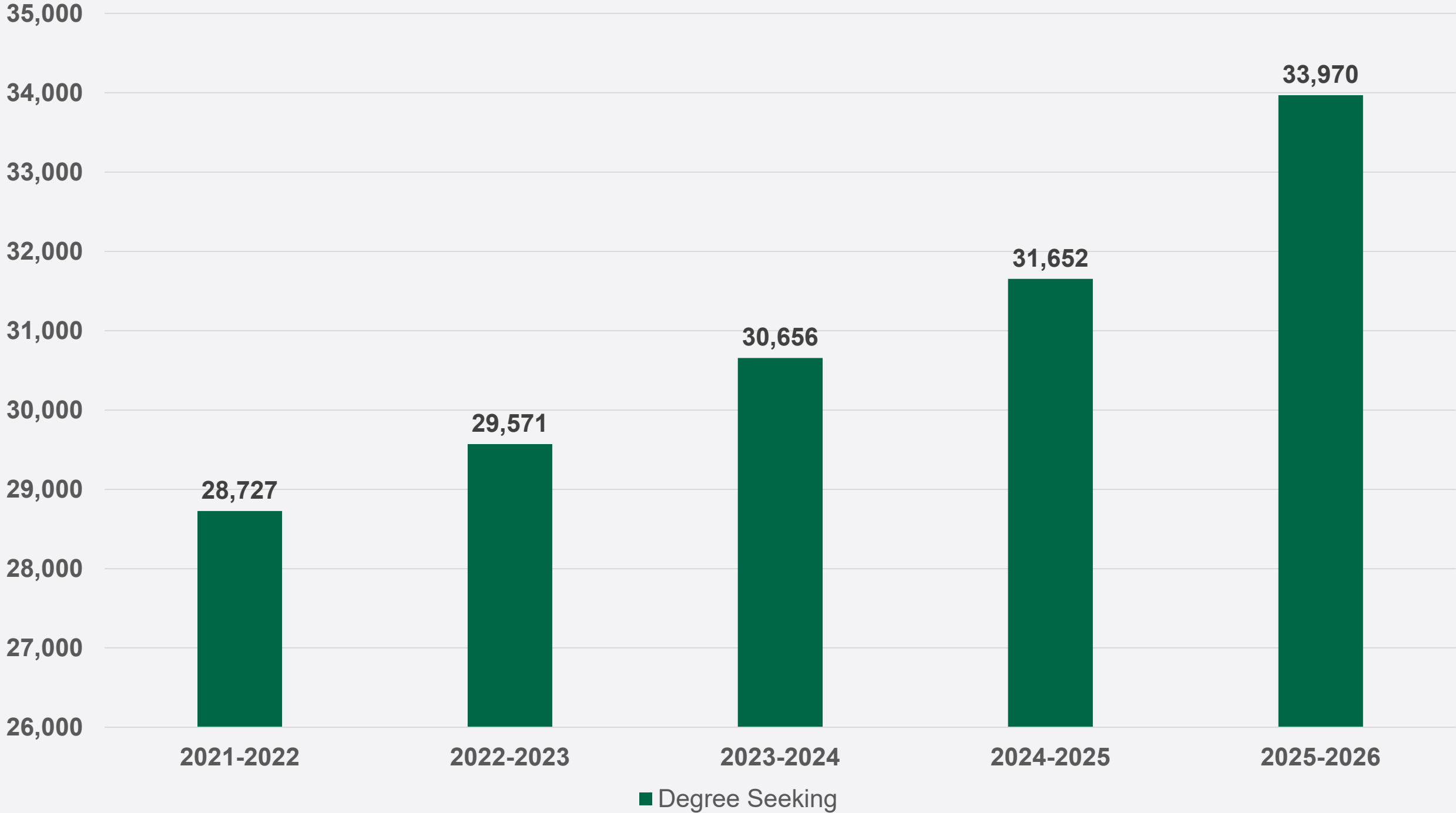


Data pulled July 16, 2026

REVENUE GENERATING ANNUALIZED FTE FINAL

2025 – 2026 Academic Year

- Degree Seeking: +7.3%
- Courses Only: +13%
- Dual Enrollment: -18%
- Achieve Your Degree: +12%
- Workforce Apprentice: +44%

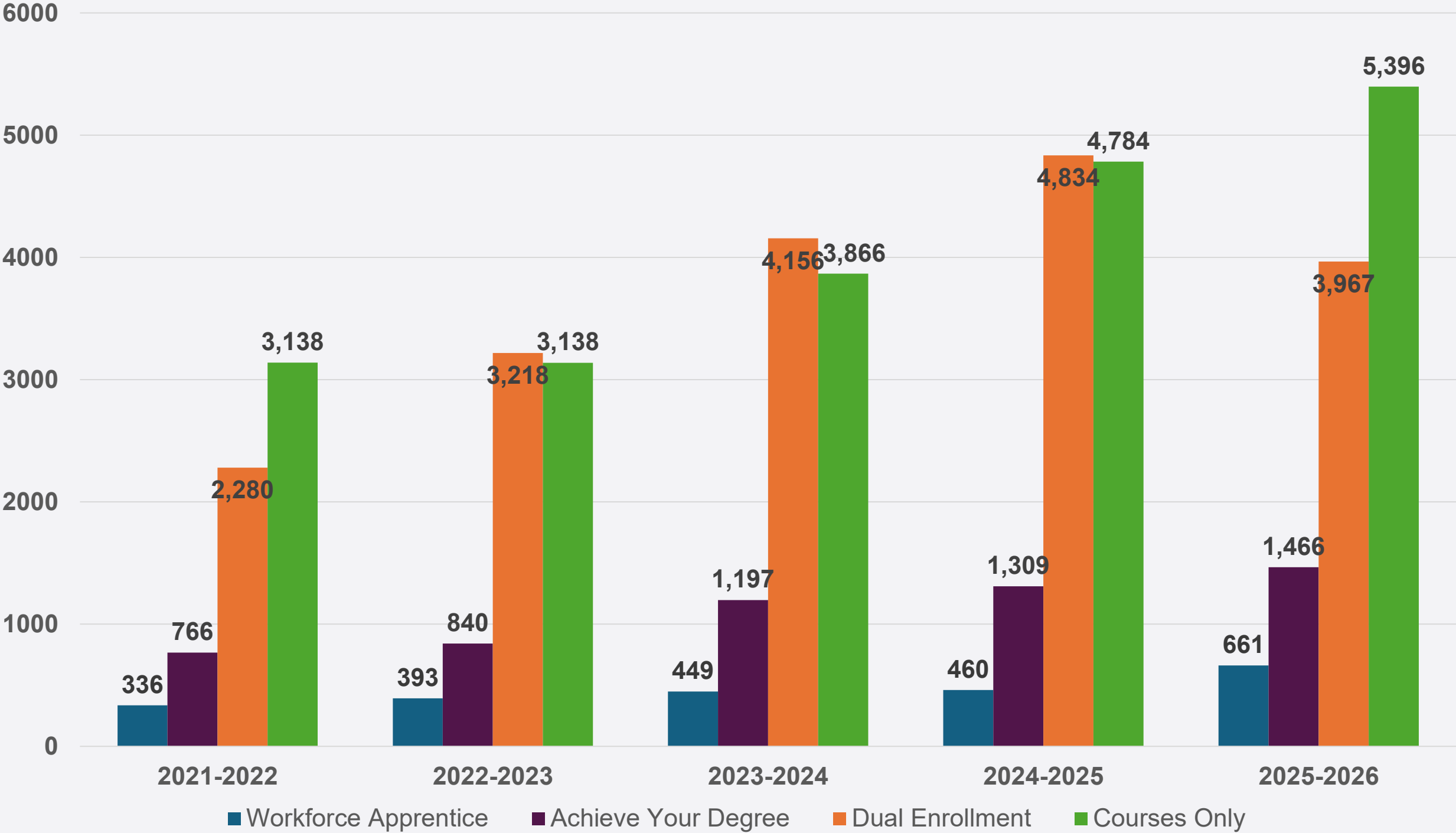


Data pulled July 16, 2026

REVENUE GENERATING ANNUALIZED FTE FINAL

2025 – 2026 Academic Year

- Degree Seeking: +7.3%
- Courses Only: +13%
- Dual Enrollment: -18%
- Achieve Your Degree: +12%
- Workforce Apprenticeship: +44%

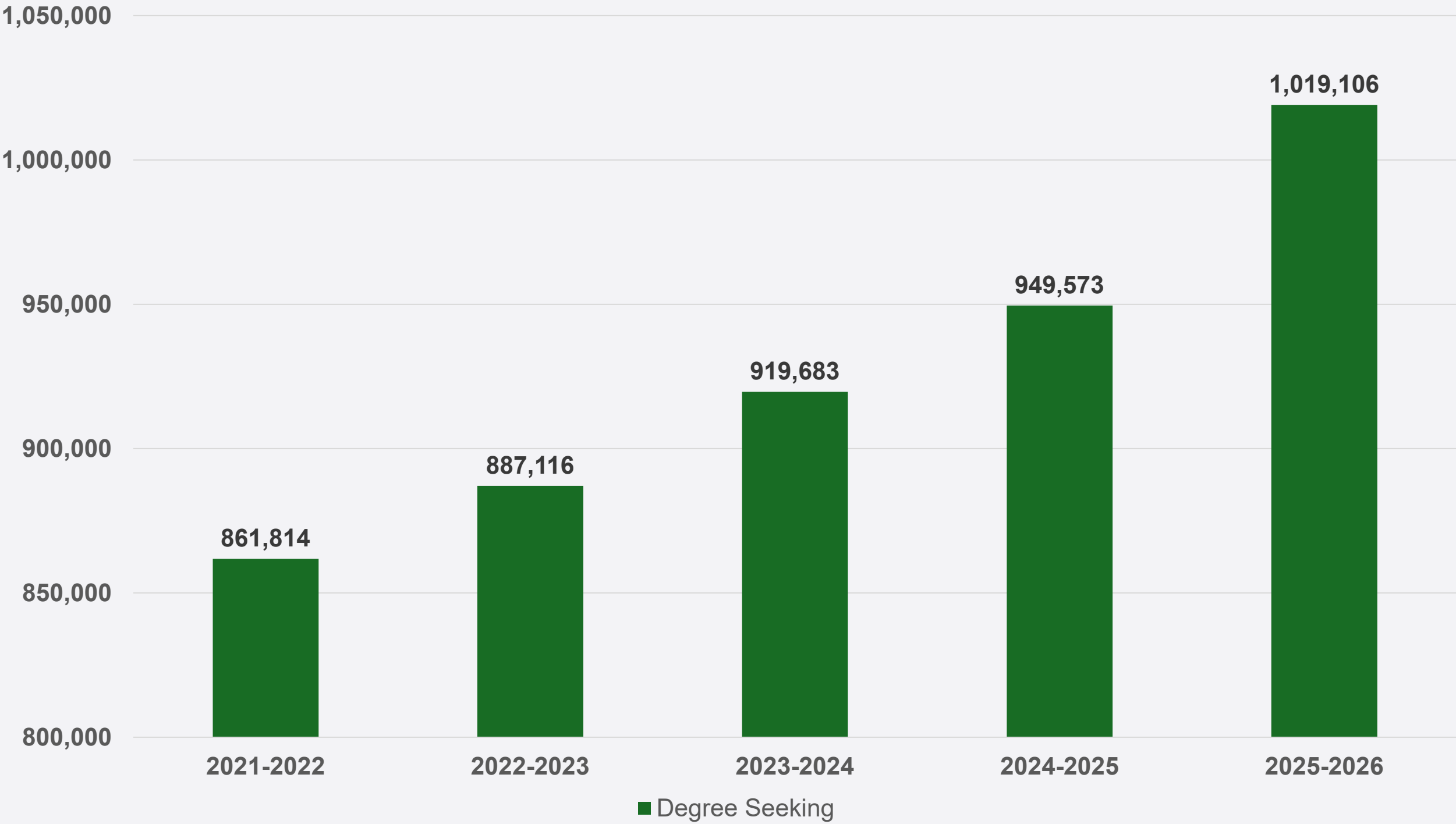


Data pulled July 16, 2026

REVENUE GENERATING TOTAL CREDIT HOURS FINAL

2025 – 2026 Academic Year

- Degree Seeking: +7.3%
- Courses Only: +13%
- Dual Enrollment: -18%
- Achieve Your Degree: +12%
- Workforce Apprentice: +44%

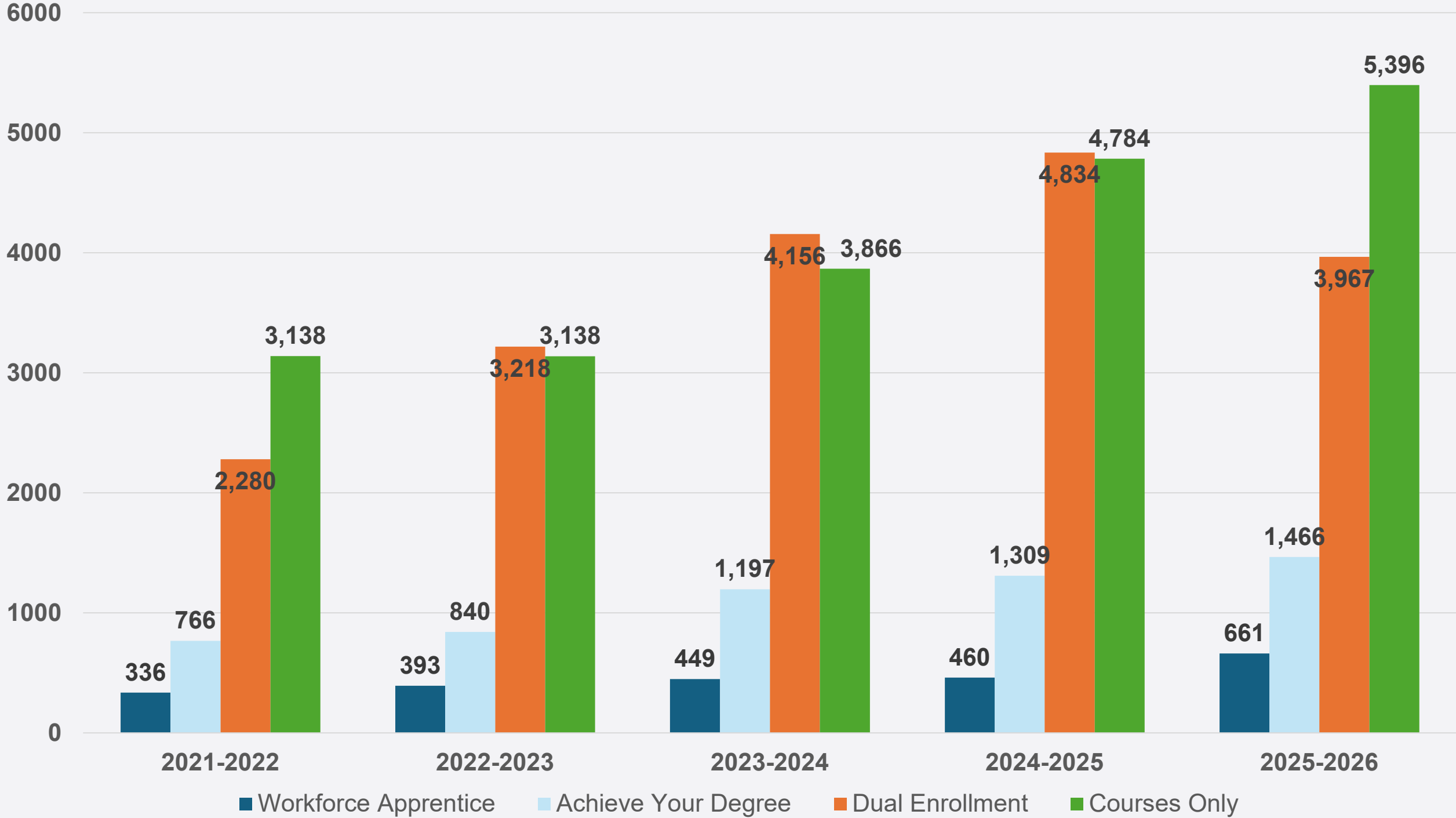


Data pulled July 16, 2026

REVENUE GENERATING TOTAL CREDIT HOURS FINAL

2025 – 2026 Academic Year

- Degree Seeking: +7.3%
- Courses Only: +13%
- Dual Enrollment: -18%
- Achieve Your Degree: +12%
- Workforce Apprenticeship: +44%

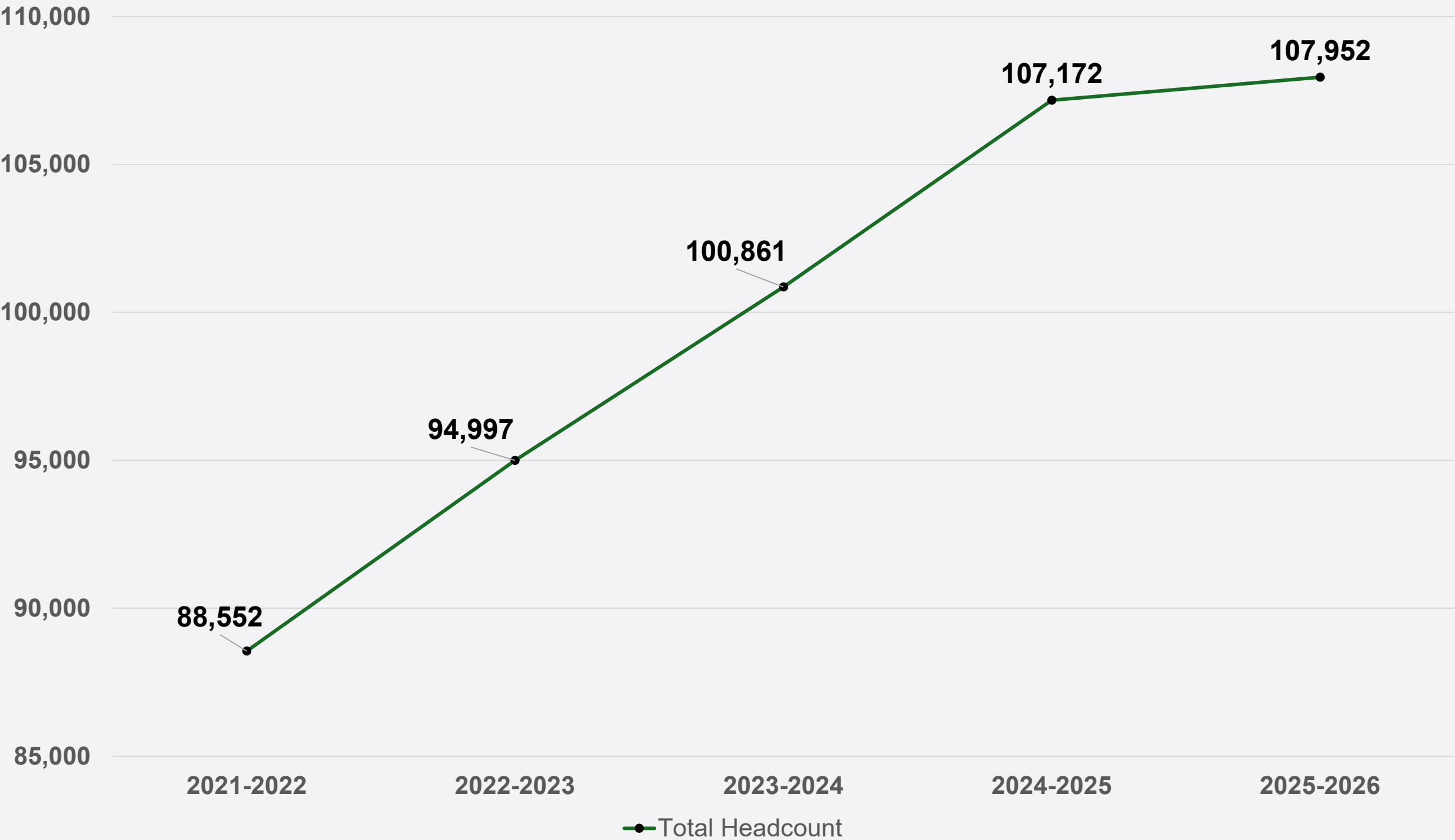


Data pulled July 16, 2026

REVENUE GENERATING TOTAL HEADCOUNT FINAL

2025 – 2026 Academic Year

- Degree Seeking: +5.5%
- Courses Only: +5.1%
- Dual Enrollment: -31.7%
- Achieve Your Degree: +12.2%
- Workforce Apprentice: +25.4%
- Total Headcount: +1%

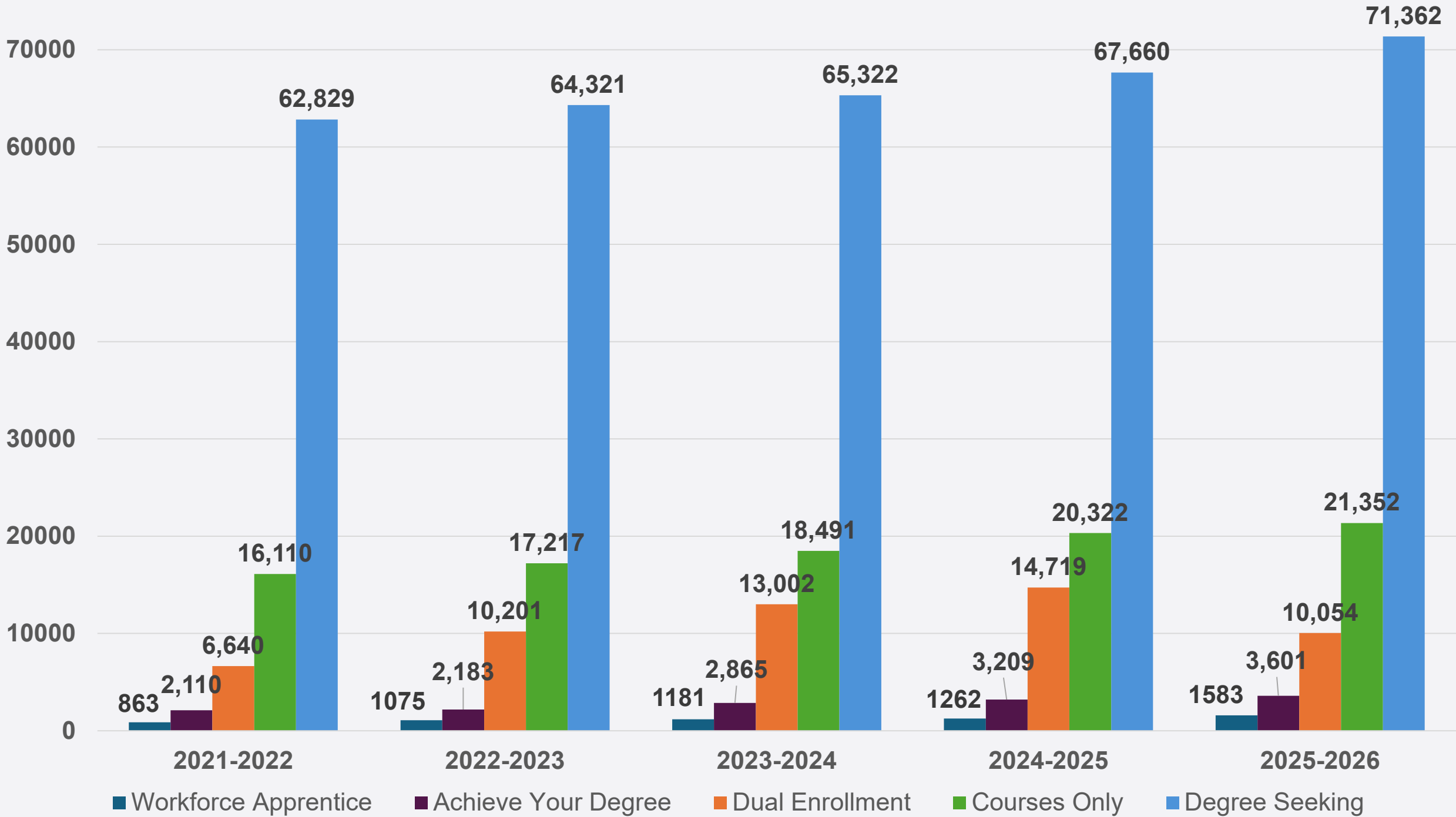


Data pulled July 16, 2026

REVENUE GENERATING TOTAL HEADCOUNT FINAL

2025 – 2026 Academic Year

- Degree Seeking: +5.5%
- Courses Only: +5.1%
- Dual Enrollment: -31.7%
- Achieve Your Degree: +12.2%
- Workforce Apprenticeship: +25.4%



Data pulled July 16, 2026



2026-2027 ACADEMIC YEAR FTE POINT IN TIME

REVENUE GENERATING ANNUALIZED FTE POINT IN TIME

2026 – 2027 Academic Year

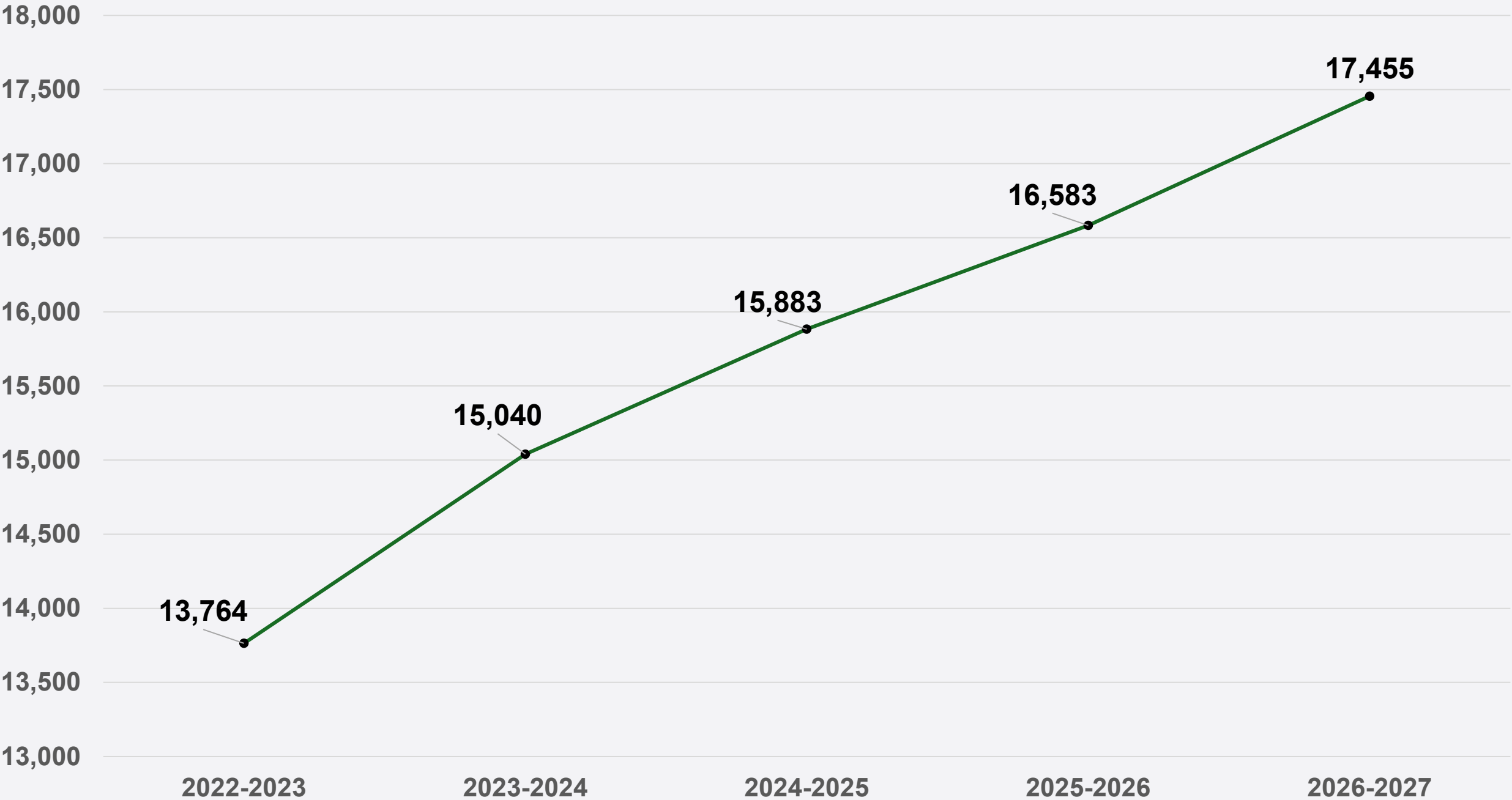
Increase of 5.3%

Includes:

- Degree Seeking
- Achieve Your Degree
- Dual Enrollment
- Courses Only
- Workforce Apprentice

Revenue Generating:

- Students who receive a bill from Ivy Tech.



Data pulled July 16, 2026

REVENUE GENERATING TOTAL CREDIT HOURS POINT IN TIME

2026 – 2027 Academic Year

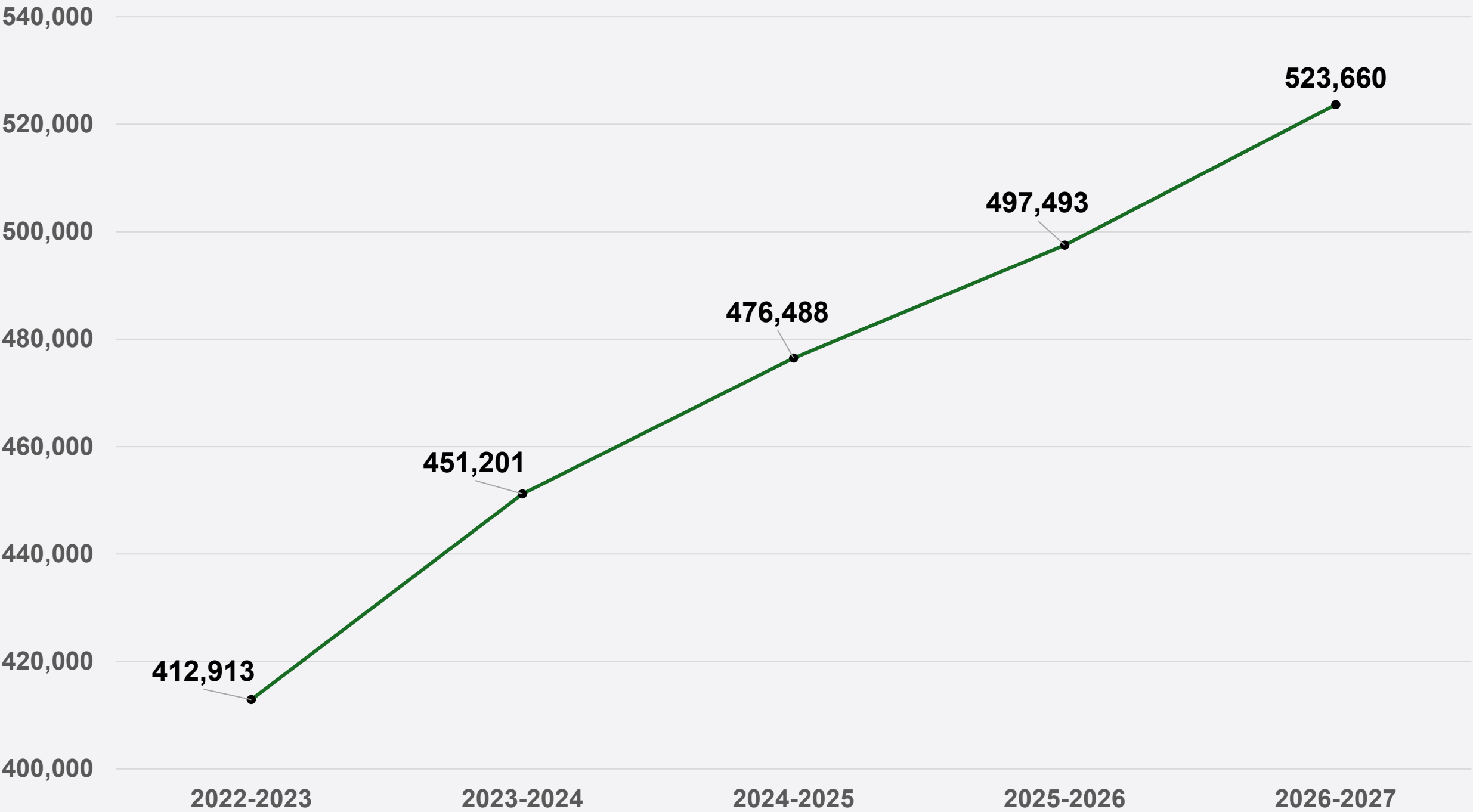
Increase of 5.3%

Includes:

- Degree Seeking
- Achieve Your Degree
- Dual Enrollment
- Courses Only
- Workforce Apprentice

Revenue Generating:

- Students who receive a bill from Ivy Tech.

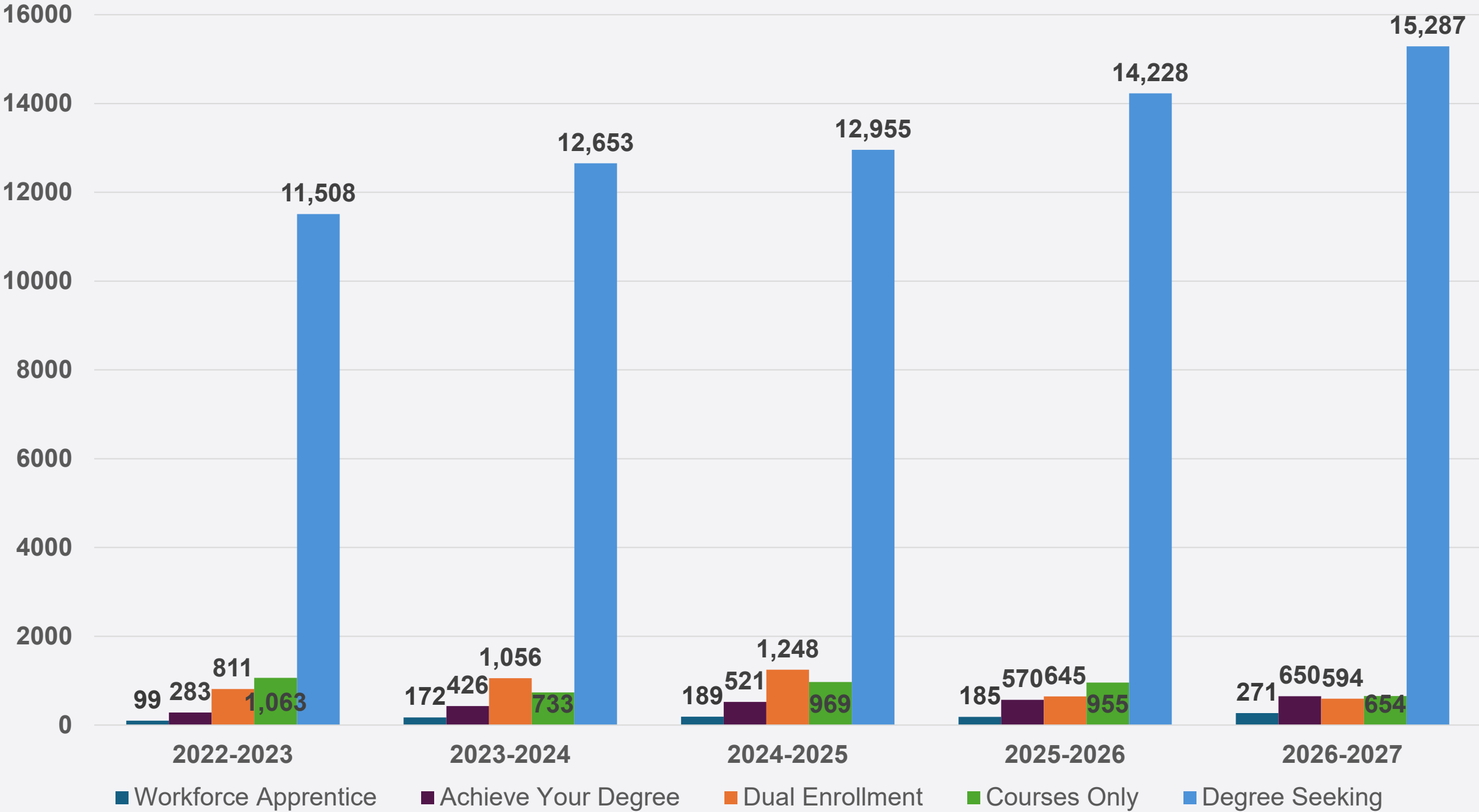


Data pulled July 16, 2026

REVENUE GENERATING ANNUALIZED FTE POINT IN TIME

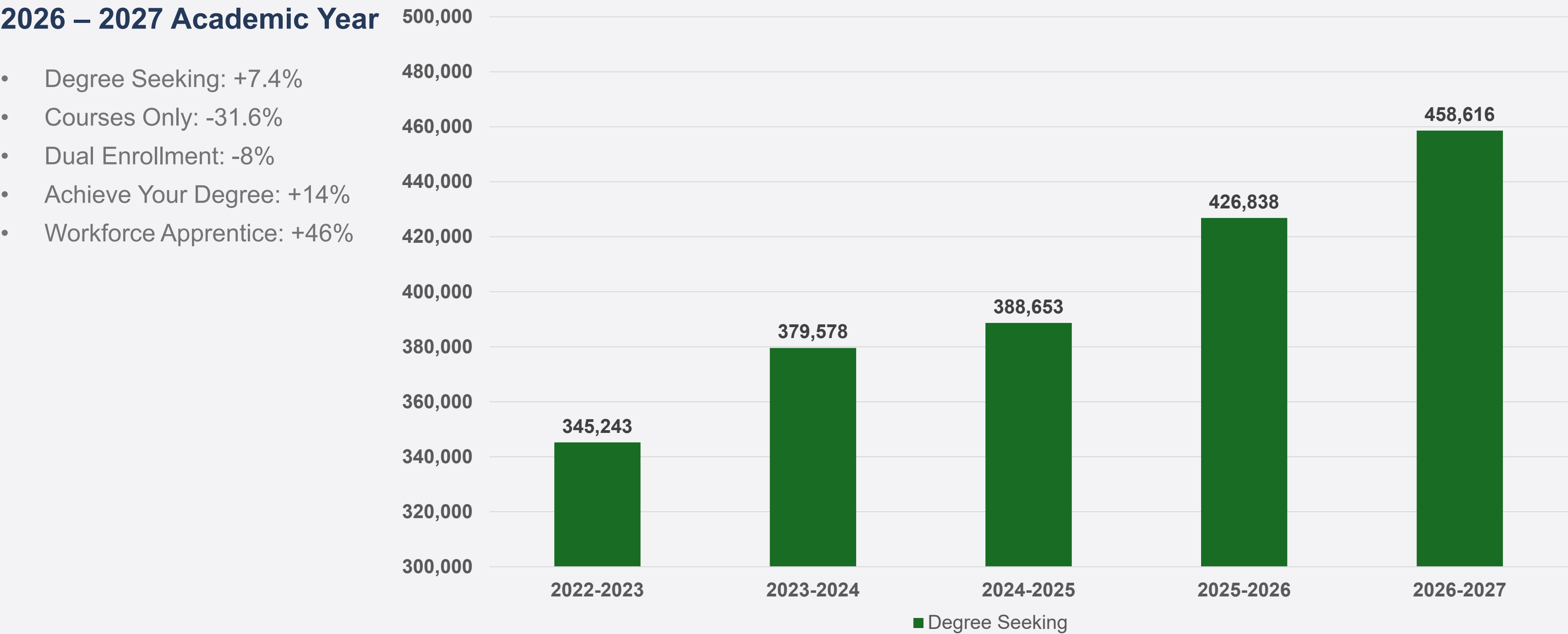
2026 – 2027 Academic Year

- Degree Seeking: +7.4%
- Courses Only: -31.6%
- Dual Enrollment: -8%
- Achieve Your Degree: +14%
- Workforce Apprenticeship: +46%



Data pulled July 16, 2026

REVENUE GENERATING TOTAL CREDIT HOURS POINT IN TIME

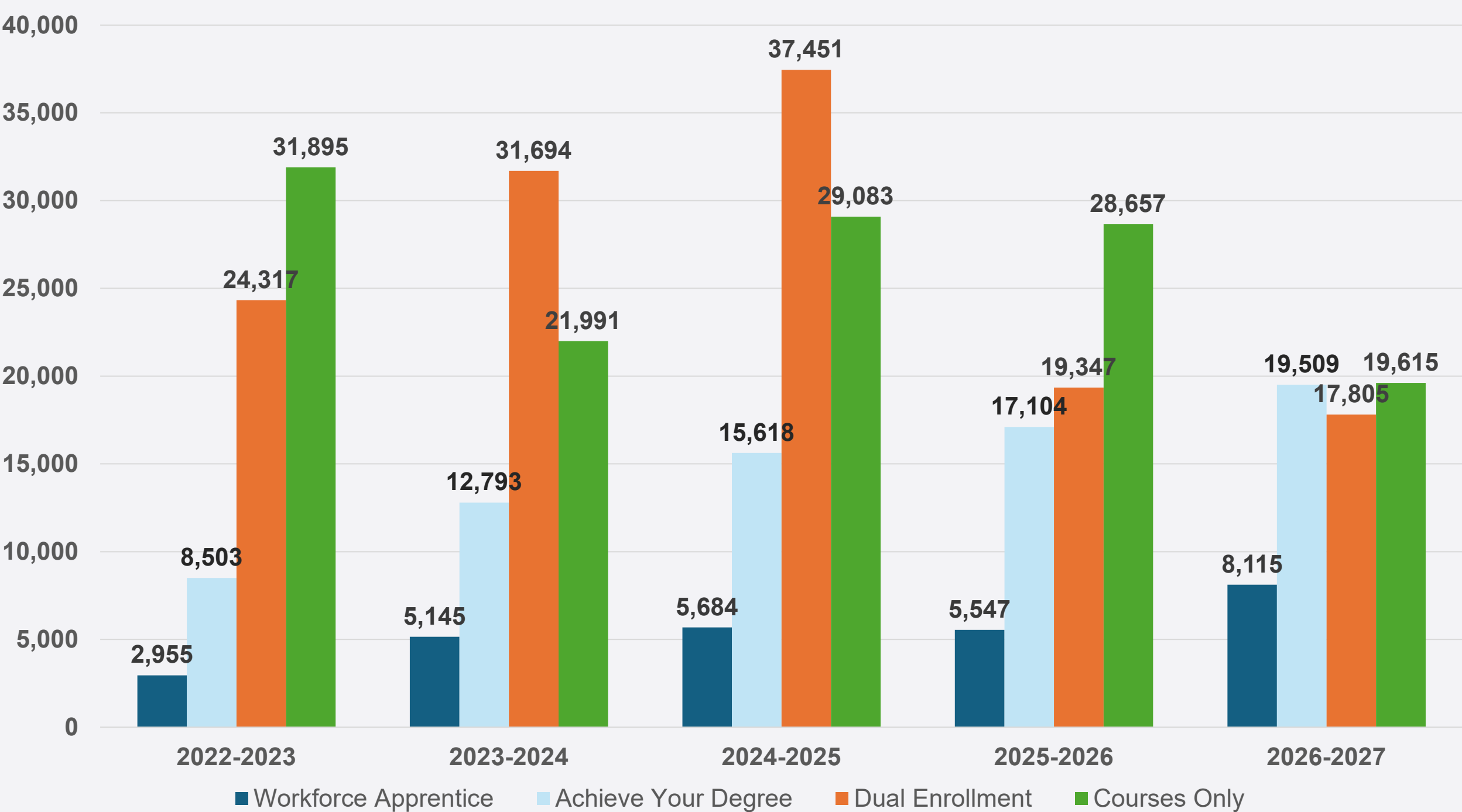


Data pulled July 16, 2026

REVENUE GENERATING TOTAL CREDIT HOURS POINT IN TIME

2026 – 2027 Academic Year

- Degree Seeking: +7.4%
- Courses Only: -31.6%
- Dual Enrollment: -8%
- Achieve Your Degree: +14%
- Workforce Apprenticeship: +46%

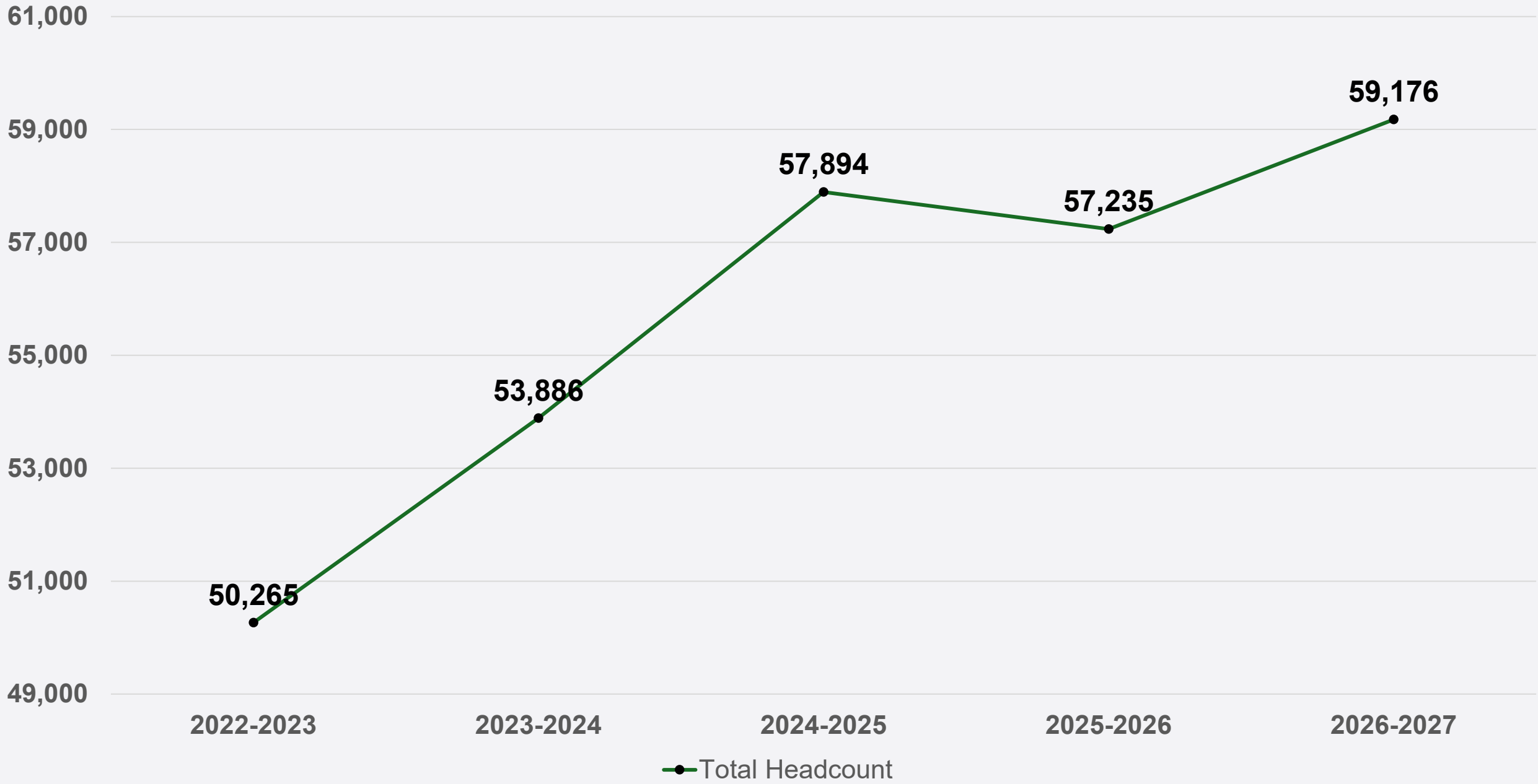


Data pulled July 16, 2026

REVENUE GENERATING TOTAL HEADCOUNT POINT IN TIME

2026 – 2027 Academic Year

- Degree Seeking: +7.5%
- Courses Only: -15.2%
- Dual Enrollment: -8.8%
- Achieve Your Degree: +12%
- Workforce Apprentice: +32%
- Total Headcount: +3.4%

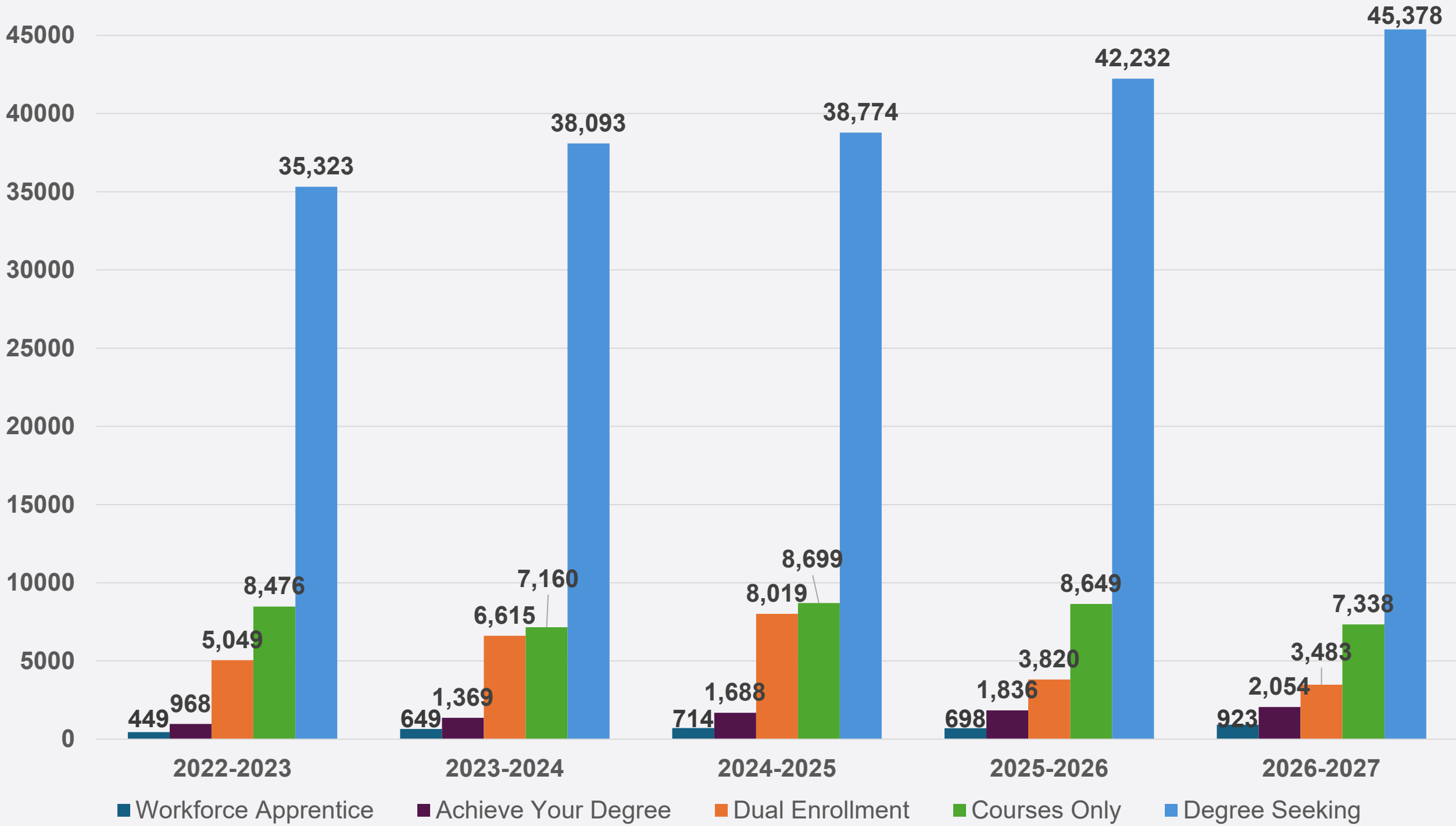


Data pulled July 16, 2026

REVENUE GENERATING TOTAL HEADCOUNT POINT IN TIME

2026 – 2027 Academic Year

- Degree Seeking: +7.5%
- Courses Only: -15.2%
- Dual Enrollment: -8.8%
- Achieve Your Degree: +12%
- Workforce Apprenticeship: +32%



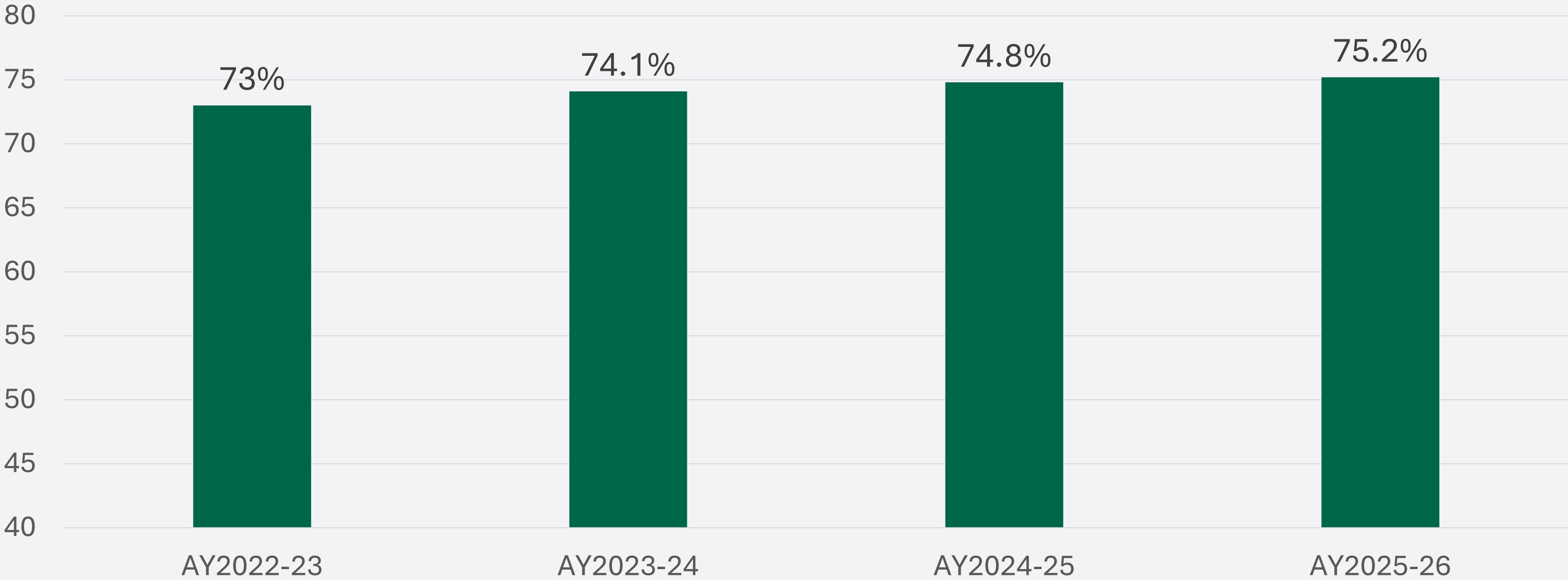
Data pulled July 16, 2026

RETENTION

Bryan Hamann

Final Retention

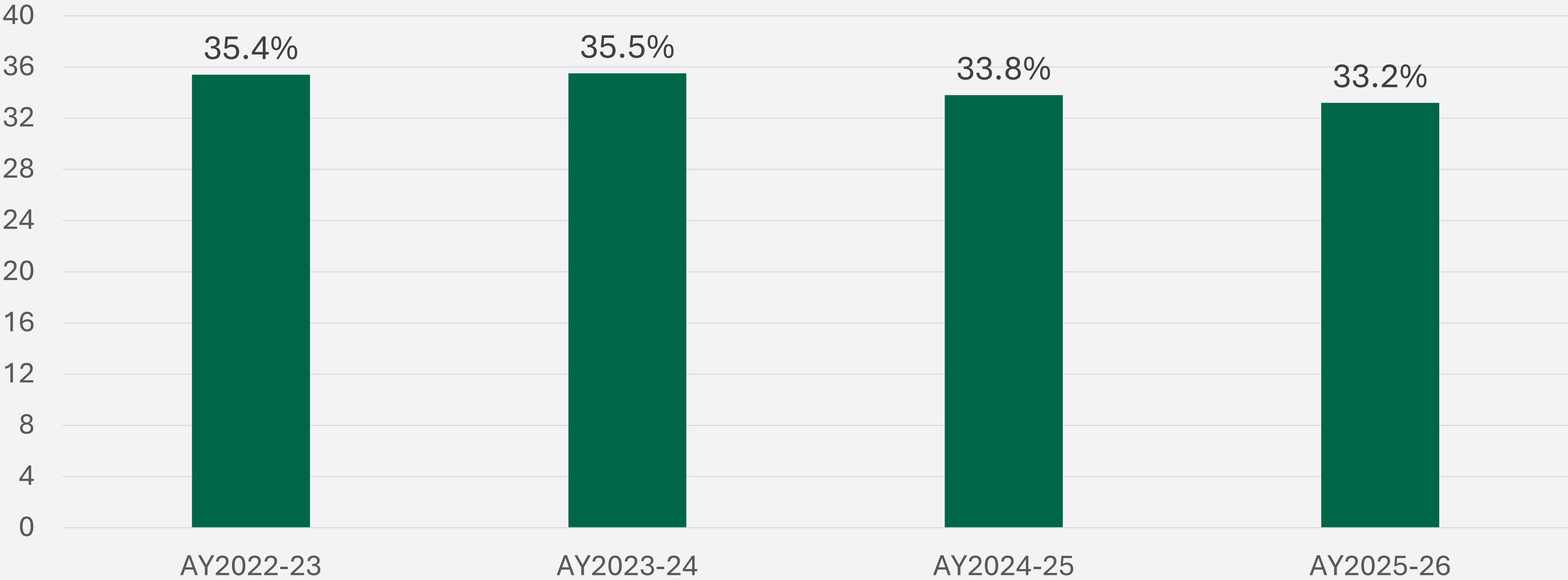
Fall to Spring



Data pulled July 1, 2026

Point in Time Retention

Fall to Fall



Data pulled July 20, 2026

HLC Update

- Ivy Tech participates in Student Success Indicator after historical student success metrics fell below benchmark levels.
- Requires Student Success Improvement Plan and annual progress updates.
- 2026 evaluation by external peer reviewer concluded Ivy Tech is making measurable progress, has substantially met its commitments, and remains on a positive trajectory for continued improvement.

+2.16 percentage points
First year retention

+3.09 percentage points
Completion and transfer rate

+3.26 percentage points
Graduation within 150%
of normal time

*HLC utilizes IPEDS data for success outcomes;
cohorts are defined as first-time, full-time, degree-seeking students enrolled in the fall term*



THANK YOU!



IVY TECH
COMMUNITY COLLEGE

FINANCE & BUSINESS AFFAIRS

State Board of Trustees, August 6, 2026



THE
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OF COLLEGE

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Foundation Update



FY 2026 Budget Update

Finance & Business Affairs

FY 2026 Budget Update

June 2026 – Data through 7/25/2026

Revenue



Expense



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Workforce Pell Update

Finance & Business Affairs

Background

What it is: A new federal financial aid program created by the One Big Beautiful Bill Act (July 2025)

What it does: Expands Pell eligibility to students enrolled in high-quality, short-term career training programs, providing opportunities for rapid upskilling in high-demand fields

Application Status

July 1, 2026

1

State of Indiana Approval

Indiana approved Ivy Tech's Workforce Pell application.

Approved

July 7, 2026

2

Submitted to ED

Application submitted to the U.S. Department of Education.

Submitted

In Progress

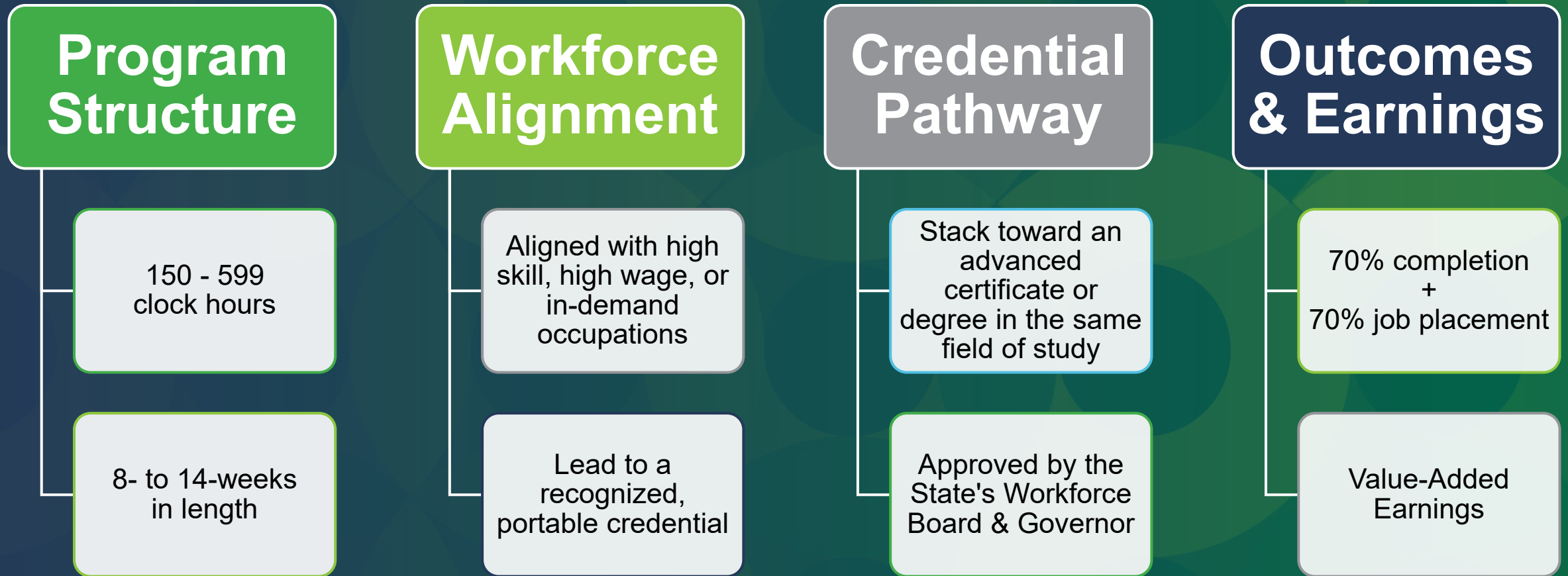
3

U.S. Dept. of Education

ED is currently reviewing the program.

Pending Approval

Eligibility



Program Review

- Sector VPs conducted a comprehensive program review using the following criteria.
- As a result, Medical Assisting CCMA Development Prep (MEAS 225) moved forward as the strongest match to the eligibility requirements

Program Eligibility Criteria

- ✓ Program length (in weeks)
- ✓ Program duration (in hours)
- ✓ Alignment: High skill, High wage, or In-demand occupations
- ✓ Leads to a recognized, portable Credential
- ✓ Stackable toward Advanced Certificate or Degree

Scaling the Workforce Pell Model



The Workforce Need: Medical Assistants in Indiana

Statewide Demand: High-demand occupation with an average of 474 job postings per month across Indiana.

Economic Impact: Strong median wage of \$42,366, surpassing the state's economic mobility threshold.

Employer Urgency: Heightened regional employer interest in this specific pathway to solve acute, immediate talent pipeline gaps.

The Strategic Challenge: How do we rapidly train financially eligible students and working adults to meet this employer demand?



Holistic Student Success: Beyond Financial Aid

Financial aid eligibility gets students in the door, but a unified college strategy ensures they walk across the graduation stage and into high-wage jobs.

Department	Strategic Role in Workforce Pell Success
Student Affairs	Targeted recruitment strategies and onboarding of adult learners.
Academic Affairs	Standardizing the 8-week rigorous format and managing faculty contact loading.
Career Link	Specialized career coaching, employer partnerships, work-based learning, and placement outcomes.

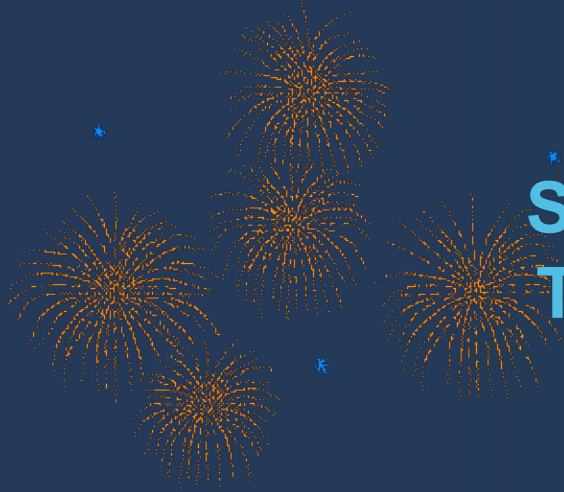




Workforce Pell isn't creating a new workforce system.

It's accelerating access to a workforce system that Indiana has intentionally built over many years through bipartisan investment, employer partnerships, and statewide collaboration.

Thank you, Workforce Pell Task Force Members!



Stacy Atkinson
Tonette Baldin
Chad Bolser
Mike Bottorff
Nick Bragin
Linda Brown
Sarah Cady
Christina Collins
Kristina Collins
Molly Dodge
Melissa Haney
Ethan Heicher

Chris Huang
Leighton Johnson
Kevin Keith
Mary Jane Michalak
Gina Romano
Patrick Rouse
Emily Sellers
Colby Shank
Patti Shields
Stephanie Weber
Heather Wierzbinski-Cross
Martin Wolfger



Resolutions

Sejal Vaishnav, SVP & Chief Information Officer

Dell Resolution

Who: Dell

What: Hardware & Support

Term: 1 Year

Cost: \$2.5M Estimated Annual Spend



Salesforce Resolution

Who: Salesforce Renewal

What: IvyConnect

Term: 1 Year (8/31/26– 8/30/27)

Cost: \$1M



salesforce

Foundation Update

State Board of Trustees, August 2026

Fiscal Year 2026 Summary

Highlights

- **27,057 gifts** made by **5,952** unique donors
- **Highest year for private giving** in Ivy Tech history
- **87% increase** in giving by Individuals

	All-In	Private	Public
Goal	\$53.4M	\$37.8M	\$15.6M
Actual	\$64.3M	\$43.6M	\$20.7M
Percent (%) to Goal	120%	115%	132%

Fiscal Year 2027 Update

as of July 17, 2026

Pipeline

Total Pipeline

- **\$15M** in Agreed-to Gifts
- **\$71M** in Decision Pending
- **\$99M** in In-Development

	All-In	Private	Public
Goal	\$73.3M	\$57.8M	\$15.5M
Year-to-Date	\$0.3M	\$0.3M	\$0M
Percent (%) to Goal	0%	1%	0%

Lilly Endowment - AIHE

Implementation Grant | \$25M

Continued conversations with the Endowment. Anticipated notice of award by December 31, 2026.

Collaboration Grants | TBD

Collaborations with WGU and Anderson University have been invited to submit full proposals by October 2, 2026, with notice of awards anticipated by December 31, 2026.

HOW THE CAMPAIGN ADVANCES THE STRATEGIC PLAN

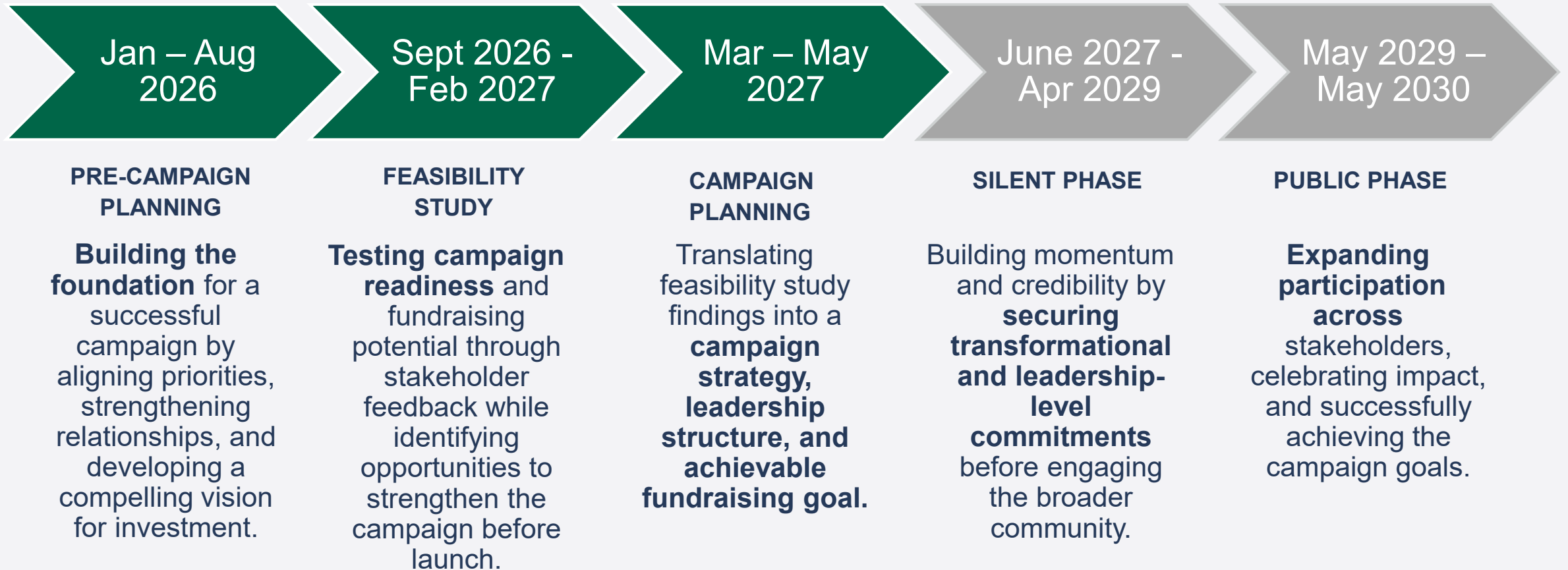
Philanthropy fuels our priorities. Together, we create lasting impact.



STRONGER INSTITUTION. GREATER IMPACT.

Philanthropy empowers Ivy Tech to expand opportunity, strengthen communities, and build a stronger Indiana.

Preparing for Campaign Success



A stylized, abstract graphic of a tree or plant in shades of blue and teal, located on the left side of the slide. It features a central vertical stem with several branching, arrow-like shapes pointing upwards and outwards.

THANK YOU



IVY TECH
COMMUNITY COLLEGE

MARKETING & PUBLIC AFFAIRS COMMITTEE

State Board of Trustees, August 6, 2026



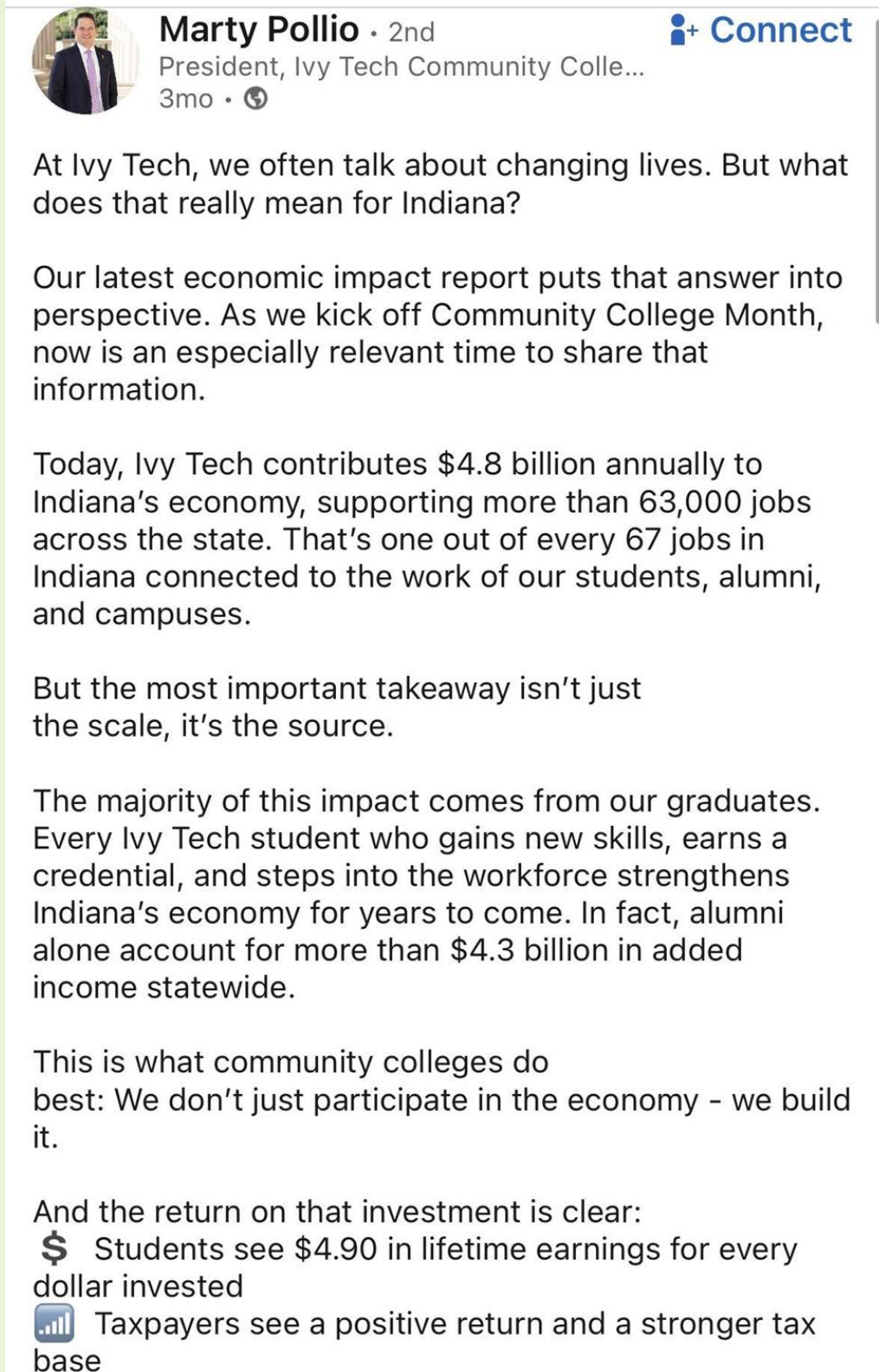
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Campaign Updates

LinkedIn Thought Leader Sponsorships

5 posts sponsored from December-June to strengthen Ivy Tech's presence as a leader in workforce development

- Impressions: 550K+
- Clicks: 6K+
- Top organizations reached: Cummins, Lilly, Zimmer Biomet, Caterpillar, Roche, Rolls-Royce, Corteva Agriscience, Amazon, IU Health, State of Indiana
- Sponsorship cost: \$5,000



Marty Pollio • 2nd
President, Ivy Tech Community Colle...
3mo • 🌐 [Connect](#)

At Ivy Tech, we often talk about changing lives. But what does that really mean for Indiana?

Our latest economic impact report puts that answer into perspective. As we kick off Community College Month, now is an especially relevant time to share that information.

Today, Ivy Tech contributes \$4.8 billion annually to Indiana's economy, supporting more than 63,000 jobs across the state. That's one out of every 67 jobs in Indiana connected to the work of our students, alumni, and campuses.

But the most important takeaway isn't just the scale, it's the source.

The majority of this impact comes from our graduates. Every Ivy Tech student who gains new skills, earns a credential, and steps into the workforce strengthens Indiana's economy for years to come. In fact, alumni alone account for more than \$4.3 billion in added income statewide.

This is what community colleges do best: We don't just participate in the economy - we build it.

And the return on that investment is clear:

- 💰 Students see \$4.90 in lifetime earnings for every dollar invested
- 📊 Taxpayers see a positive return and a stronger tax base

DOL Grant Apprenticeship Campaign Overview

Overview

- Paid campaign to increase awareness of the benefits of DOL registered apprenticeships and partnering with Ivy Tech
- Target audience was Indiana employers in DOL apprentice-supported industries with a focus on healthcare, manufacturing, education, and automotive
- Tactics included Google, LinkedIn, Meta (Facebook/Instagram), and online display/video
- Media Spend: \$70,000

Results Highlights

- Campaign successfully drove broad awareness and qualified traffic with 2.9M+ impressions and 26K+ ad clicks
- Paid media moved users toward taking action by generating 790 clicks to complete a form to request more information
- Users explored the landing page before converting—over 800 clicks on videos and FAQ expansions indicating meaningful engagement beyond simply visiting the page



Lippert Components Apprenticeship Video



KELSEY GRANT

SUPPLY CHAIN APPRENTICE



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Carver Community Center Apprenticeship Video



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Chariot Automotive Apprenticeship Video



"Community" Ad Campaign Launch

FY Bridge Agreement: July 1- Aug. 31 SOW providing continuity of critical marketing and website services while Ivy Tech signs new contract with Williams Randall.

Digital marketing investment: Focused on Google Performance Max and Meta (Facebook/Instagram) campaigns to maintain enrollment marketing at the start of AY27.

Business continuity: Ongoing website hosting and technical maintenance for ivytech.edu, strategic account management, campaign coordination, and support for application/RFI tracking.

Bridge Agreement Total: \$70,720 total



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"Community" Campaign Creative Samples

**Your Community.
Your College.
Ivy Tech.**



Sarah | Columbus Campus

A black and white photograph of three people smiling. On the left, a man with short dark hair. In the center, a woman with short blonde hair and glasses, clapping her hands. On the right, a man with a beard and mustache. The image is partially obscured by a dark grey banner with white text and a logo.

Community. College.



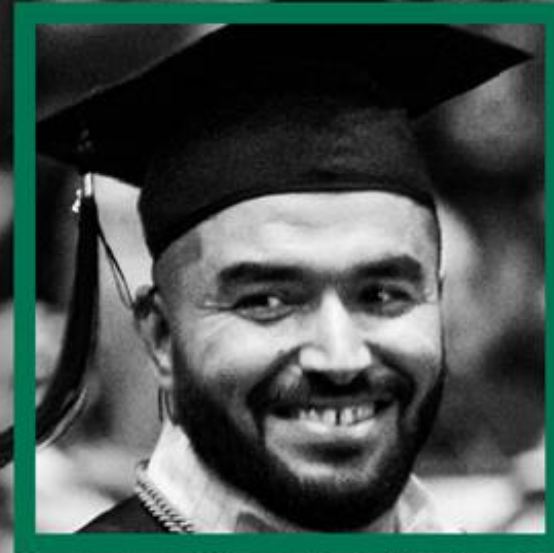
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Be your next hometown success story

Making an impact
in Muncie.



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Marketing Agency of Record RFP



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Process Overview: Marketing Agency of Record



Overview

- Request for Proposal (RFP) went out Spring of 2026 seeking proposals for firms to provide marketing services and serve as the College's marketing agency of record.
- 19 proposals from interested Respondents were evaluated.

Review Panel

- Proposals were scored by a Project team that included representatives from Systems Office and Campuses.
- Proposals were narrowed to three finalists

Interviews & Selection

- All three finalists did an in-person presentations for the project team.
- Project team members scored finalists
- Williams Randall was the unanimous first choice

SBOT Resolution

- Seeking approval today to enter into a contract valued at over \$500,000 per year
- Execute contract after approval
- Complete PO from signed contract

RESOLUTION: Marketing Agency of Record

Vendor: Williams Randall

Purpose: Marketing Master Service Agreement (MSA) to provide statewide marketing and web support services

Term: Beginning **August 23, 2026** for a term of three (3) years, with options to renew the contract for up to two additional one year renewal terms

Amount: \$500,000+ each year



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Public Relations Update



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Outcomes-Based Performance Funding for Higher Education: Ivy Tech



Overview

- CHE's Four A's
 - Attainment
 - Affordability
 - Access
 - Alignment (to workforce)
- Focus on completions
- Applies “multipliers” to credentials earned
 - Except workforce certifications





Attainment

- Base funding for:
 - Sub-associate credentials
 - Associate degrees
- Workforce Certifications funded if they align to “Credential of Value”

Affordability (30%)

- Tuition/fees stayed within CHE recommendation for duration of the program.
- Student completes on time or within 1.5x for part-time.
- Student completes early.





Access (20%)

- Credential earned in high school
 - Indiana College Core included
- Transfer Single Articulation Pathway
- Reverse transfer associate degree
- Embedded stop-out credential
- State financial aid recipient



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Alignment (50%)

- Meaningful embedded work-based learning
- Targeted workforce field
- Credential of Value score of 3+



How it compares to other institutions

	Ivy Tech / VU (associate/sub-associate)	Four Year / Vincennes (Bachelor)
Affordability	30	35
Access	20	25
Alignment	50	40



Takeaways

- Credential completion + multipliers
- Workforce alignment becomes the single largest driver of bonus funding, emphasizing high-value credentials, work-based learning, and programs aligned with employer demand.



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Ivy Tech Budget Request



State Budget Timeline

- August 15 - Budget Submission to Commission for Higher Education
- October 8 – Budget Presentation to the Commission for Higher Education
- November – Budget Presentation to the State Budget Committee
- January – Budget Presentation to the House Ways and Means Committee
- March – Budget Presentation to the Senate Appropriations Committee
- April 30 – State Budget Passage

Components

- Operating Narrative
- Line Items
- Capital Projects

Line Items

- Existing
 - Nursing - \$9,000,000
 - Indiana Rural Education Initiative - \$1,057,738
 - Indiana Certification Testing Centers - \$710,810
- New
 - Repair and Rehabilitation - \$13,000,000

Capital Projects

- Prioritization by State Board of Trustees
- CHE Rubric



THANK YOU

BUILDING, GROUNDS, CAPITAL COMMITTEE

Amanda Wilson, Vice President for Capital Planning and Facilities

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Section 02

Evansville Campus, HVAC Repair Contract



Section 03

Madison Campus, Land Donation



Section 04

Fort Wayne Campus, Furniture Contract



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Valparaiso Campus, Janitorial Contract



Section 06

Lake County Campus, Janitorial Contract



Section 07

Columbus Campus, AMCE Lease Renewal



Section 08

Statewide Capital Request



Kokomo, Road Acquisition

Details

Address: Adjacent to 1914 Trialon Ct., Kokomo

Scope

Accept roughly .60 of an acre

Roadway from the City of Kokomo to tie into currently owned Ivy Tech roadways



Evansville, HVAC Contract

Details

Company: Haase Mechanical

Scope: Replace Chiller #2 and pump controls at the main campus

Estimated Total Cost: \$1,184,000

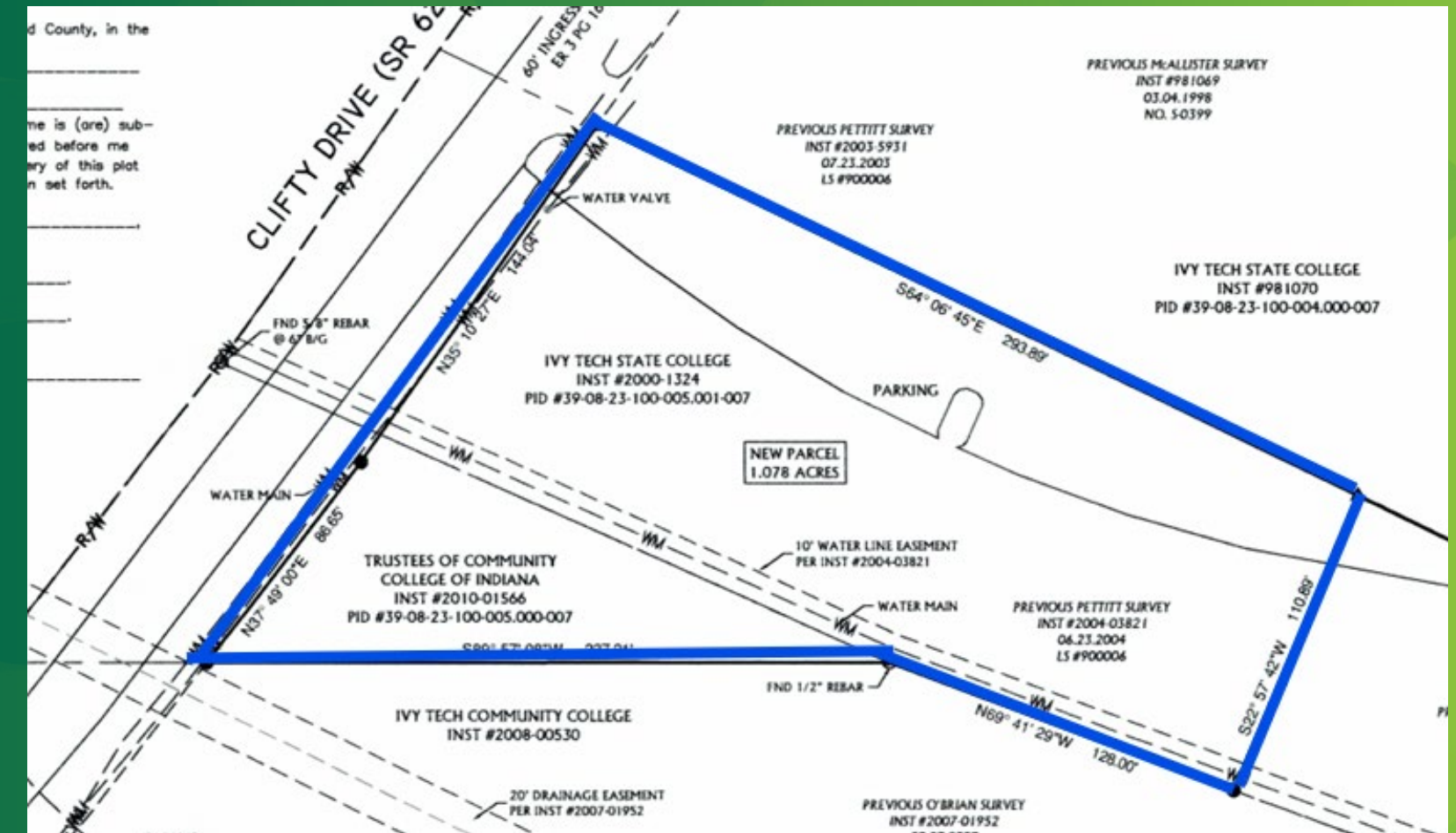
Madison, Land Donation

Details

Address: Adjacent to 590 Ivy Tech Drive, Madison

Scope: Donate 1.078 acres of land to Jefferson County for the purpose of building an animal shelter as a clinical site for educational training purposes

Appraised value: \$251,000



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Fort Wayne, Furniture Contract

Details

Company: Fleming Interior Group

Scope: Purchase furniture for Student Life Center including; reception, common area student lounge and testing lab

Estimated Total Cost: \$637,888



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Valparaiso, Janitorial Contract

Details

Company: Nishida Services

Contract Term: 2 Years (1 year, plus 1-year automatic renewal)

Dollar Amounts: \$847,200 total for the 2 years (\$423, 600 per year)

Background: Campus conducted an RFP in 2025 that resulted in a contract with an initial term of 1 year. The Contract included an option to renew for an additional 2 years. Campus is exercising the option to renew for 2 additional years.

Lake County, Janitorial Contract

Details

Company: SLP Commercial and Janitorial Services

Contract Term: 2 Years (1 year, plus 1-year automatic renewal)

Dollar Amounts: \$988,612.64 total for the 2 years (\$499,306.32 per year)

Background: Campus conducted an RFP in 2025 that resulted in a contract with an initial term of 1 year. The Contract included an option to renew for an additional 2 years. Campus is exercising the option to renew for 2 additional years.

Columbus, AMCE Lease

Details

Term: 2011: Original lease signed – 5-year term ending 2016

2016: First amendment signed – 5-year term ending 2021

2021: Second amendment signed – 5-year term ending 2026

2024: Third amendment signed (middle of 2021-2026 term to change in space allocated) - end date remained 2026

2026: Fourth amendment (but third amendment to *term*) - 5-year term ending 2031

Total Cost: \$744,986 (5 year)

Statewide Capital Request

Details

- Committee met in May with presentations from campuses with capital requests
- Projects ranked
- Projects have adjusted to align costs
- Follow up with Building, Grounds, and Capital Committee

2027 – 2029 Capital Priorities

- Terre Haute
- Evansville



THANK YOU

**IVY TECH COMMUNITY COLLEGE OF INDIANA
SPONSORED PROGRAMS FUNDS
Newly Established Awards and Supplemental Funding: May 1, 2026 - June 30, 2026**

Award ID	Lead Campus Unit	Lead Unit Cost Center	Award Title	Award Type	Direct Sponsor	Direct Sponsor Type	Prime Sponsor	Prime Sponsor Type	Award Total	Award - Direct Costs	Award - Indirect Costs	Revenue Type	Award Start Date	Award End Date	Competitive	Award Notification Date
NEWLY ESTABLISHED AWARDS																
AW100625	B143 Bloomington	Small Business Development Center - Bloomington	Bloomington_South Central Indiana Small Business Development Center (SBDC) CY2026 FEDERAL_Indiana Economic Development Corp (IEDC) Small Business Administration (SBA))	Pass thru	Indiana Economic Development Corporation	State	Small Business Administration	Federal	151,765	151,765	-	Federal Grants and Contracts	1/1/2026	12/31/2026	Yes	12/10/2025
AW100626	B143 Bloomington	Small Business Development Center - Bloomington	Bloomington_South Central Indiana Small Business Development Center (SBDC) and INTAP CY2026 STATE_Indiana Economic Development Corp (IEDC)	Prime	Indiana Economic Development Corporation	State			1,264,585	1,264,585	-	State and Local Grants and Contracts	1/1/2026	12/31/2026	Yes	12/10/2025
AW100655	B124 Indianapolis	Health Sciences School Office - Indianapolis	Indianapolis_Summer Youth Programs 2026: Health Care Academy_Indianapolis Foundation	Pass thru	Ivy Tech Foundation Inc	Private	The Indianapolis Foundation	Private	2,500	2,273	227	Nongovernment Grants and Contracts	4/6/2026	8/31/2026	Yes	4/3/2026
AW100656	B124 Indianapolis	Health Sciences School Office - Indianapolis	Indianapolis_Summer Youth Programs 2026: Health Care Academy_Anonymous	Pass thru	Ivy Tech Foundation Inc	Private	Anonymous Private Sponsor	Private	3,000	2,728	272	Nongovernment Grants and Contracts	2/6/2026	8/31/2026	Yes	2/3/2026
AW100657	B124 Indianapolis	Vice Chancellor of Academic Affairs Office - Indianapolis	Indianapolis_Summer Youth Programs 2026: STEM Camp_Indianapolis Foundation	Pass thru	Ivy Tech Foundation Inc	Private	The Indianapolis Foundation	Private	5,000	4,546	454	Nongovernment Grants and Contracts	4/6/2026	8/31/2026	Yes	4/3/2026
AW100658	B106 Fort Wayne	Chancellor Initiatives - Fort Wayne	Fort Wayne_2026 Summer STEM Camp_General Motors	Pass thru	Ivy Tech Foundation Inc	Private	General Motors Corporate Giving	Private	15,000	13,889	1,111	Nongovernment Grants and Contracts	11/24/2025	10/31/2026	Yes	11/24/2025
AW100659	B120 Terre Haute	Apprenticeship Office - Terre Haute	Terre Haute_SAEF Industrial Maintenance Apprenticeship Program 2025-2028_Indiana Department of Workforce Development (DWD)_US Department of Labor (DOL)	Pass thru	Indiana Department of Workforce Development	State	US Department of Labor	Federal	109,500	105,000	4,500	Federal Grants and Contracts	7/1/2025	5/15/2028	Yes	1/13/2026
AW100660	B146 Systems Office	Workforce Information Technology - Systems Office	Systems Office_AI Skills for All Community of Practice 2025-2026_American Association of Community Colleges (AACCC)	Pass thru	Ivy Tech Foundation Inc	Private	American Association of Community Colleges53	Private	10,000	10,000	-	Nongovernment Grants and Contracts	7/1/2025	12/31/2026	Yes	2/24/2026
AW100661	B143 Bloomington	Entrepreneurship - Bloomington	Bloomington_Everyday Entrepreneur Program Level 2 2024-2026 (additional funds)_National Association for Community College Entrepreneurship (NACCE)	Pass thru	Ivy Tech Foundation Inc	Private	National Association for Community College Entrepreneurship	Private	20,000	20,000	-	Nongovernment Grants and Contracts	10/23/2024	12/31/2026	Yes	10/23/2024
AW100662	B120 Terre Haute	HVAC - Terre Haute	Terre Haute_HVAC and Plumber Technical Training 2026-2027_Propane Education & Research Council (PERC)	Pass thru	Ivy Tech Foundation Inc	Private	Propane Education & Research Council Inc (PERC)	Private	10,000	10,000	-	Nongovernment Grants and Contracts	4/2/2026	6/1/2027	Yes	1/30/2026
AW100663	B120 Terre Haute	Ivy+ Career Link Manufacturing & Industry Technology Non-Credit - Terre Haute	Terre Haute_PLC Academy 2026-2027_Duke Energy Foundation	Pass thru	Ivy Tech Foundation Inc	Private	Duke Energy Foundation	Private	25,000	21,025	3,975	Nongovernment Grants and Contracts	3/17/2026	3/18/2027	Yes	2/17/2026
AW100664	B108 Lafayette	Ivy+ Career Link Office - Lafayette	Lafayette_Tippecanoe County Workforce Pathway Enhancement Initiative 2026-2027_Duke Energy Foundation	Pass thru	Ivy Tech Foundation Inc	Private	Duke Energy Foundation	Private	35,000	35,000	-	Nongovernment Grants and Contracts	4/6/2026	5/27/2027	Yes	4/6/2026
AW100665	B118 Anderson	Health Care Specialist - Anderson	Anderson_Civic Catalysts Program 2026_Community-Engaged Alliance	Pass thru	Ivy Tech Foundation Inc	Private	Community-Engaged Alliance	Private	794	794	-	Nongovernment Grants and Contracts	3/15/2026	5/31/2026	Yes	3/19/2026
AW100666	B129 Columbus	Design Technology - Columbus	Columbus_STEM Pathways for Future Innovators 2026-2027_American Honda Motor Co Inc	Pass thru	Ivy Tech Foundation Inc	Private	American Honda Motor Co., Inc.	Private	49,869	49,869	-	Nongovernment Grants and Contracts	5/13/2026	3/31/2027	Yes	4/2/2026
AW100667	B118 Anderson	HVAC - Anderson	Anderson_HVAC Technical School Grant Program 2026-2027_Propane Education & Research Council (PERC)	Pass thru	Ivy Tech Foundation Inc	Private	Propane Education & Research Council Inc (PERC)	Private	5,000	5,000	-	Nongovernment Grants and Contracts	4/2/2026	6/1/2027	Yes	2/10/2026
AW100668	B127 Richmond	Ivy+ Career Link Office - Richmond	Richmond_Urban Forestry & Native Nursery Skills Training 2026-2027_Indiana Department of Natural Resources (DNR)_US Department of Agriculture	Pass thru	Ivy Tech Foundation Inc	Private	US Department of Agriculture	Federal	29,934	27,213	2,721	Federal Grants and Contracts	1/12/2026	5/1/2027	Yes	11/18/2025
AW100669	B129 Columbus	Industrial Maintenance - Columbus	Systems Office_Indiana Rural Education Initiative 2026-2027_State Budget Agency	Prime	State Budget Agency	State			1,004,851	1,004,851	-	State and Local Grants and Contracts	7/1/2026	6/30/2027	No	6/17/2026
AW100670	B146 Systems Office	Student Affairs and Support Services - Systems Office	Systems Office_Testing Centers 2026-2027_State Budget Agency	Prime	State Budget Agency	State			675,270	675,270	-	State and Local Grants and Contracts	7/1/2026	6/30/2027	No	6/17/2026
AW100671	B146 Systems Office	K-14 Initiatives - Systems Office	Systems Office_Rural Early College Network (REC N 2.0) 2025-2029_University of Indianapolis	Prime	University of Indianapolis	Higher Education			1,216,000	1,216,000	-	Nongovernment Grants and Contracts	7/1/2025	6/30/2029	No	5/7/2026
AW100672	B143 Bloomington	Entrepreneurship - Bloomington	Bloomington_Community Entrepreneurial Ecosystem Development (CEED) Pilot 2026_National Association for Community College Entrepreneurship (NACCE)	Pass thru	Ivy Tech Foundation Inc	Private	National Association for Community College Entrepreneurship	Private	2,000	2,000	-	Nongovernment Grants and Contracts	3/31/2026	12/31/2026	No	2/13/2026
Subtotal, New Award Funding									4,635,068	4,621,808	13,260					

SUPPLEMENTAL FUNDING																
AW100108	B129 Columbus	College Development Office - Columbus	201 Reeves Fnd. Scholarship Fund 2021-2026	Pass thru	Ivy Tech Foundation Inc	Private	Carl Marshall Reeves & Mildred Almen Reeves Foundation, Inc.	Private	10,000	10,000	-	Nongovernment Grants and Contracts	6/14/2021	6/30/2027	Yes	6/14/2021
AW100450	B138 Evansville	Retention Office - Evansville	Evansville_Evansville Promise Neighborhood_2023- 2028_University of Evansville (UE)_US Department of Education	Pass thru	University of Evansville	Higher Education	US Department of Education	Federal	168,000	168,000	-	Federal Grants and Contracts	4/1/2023	3/31/2028	Yes	10/31/2023
							Subtotal, Supplemental Funding		178,000	178,000	-					
							TOTAL NEW AND SUPPLEMENTAL FUNDING, THIS PERIOD		4,813,068	4,799,808	13,260					

Competitive 1,914,947 1,901,687 13,260
Non-Competitive 2,898,121 2,898,121 -

IVY TECH COMMUNITY COLLEGE OF INDIANA
SPONSORED PROGRAM FUNDS
July 1, 2025 through June 30, 2026

	<u>Grants & Contracts</u>
Total this Report	\$ 4,813,068
2025-2026 YTD-Total to Date	\$ 30,213,119
2024-2025 Fiscal Year-End Total	\$ 55,339,392
2023-2024 Fiscal Year-End Total	\$ 45,127,750
2022-2023 Fiscal Year-End Total	\$ 50,141,609
2021-2022 Fiscal Year-End Total	\$ 38,836,336
2020-2021 Fiscal Year-End Total	\$ 183,415,189
2019-2020 Fiscal Year-End Total	\$ 61,493,223
2018-2019 Fiscal Year-End Total	\$ 22,580,366
2017-2018 Fiscal Year-End Total	\$ 18,122,815
2016-2017 Fiscal Year-End Total	\$ 25,626,665
2015-2016 Fiscal Year-End Total	\$ 18,906,875
2014-2015 Fiscal Year-End Total	\$ 20,718,246
2013-2014 Fiscal Year-End Total	\$ 27,105,576
2012-2013 Fiscal Year-End Total	\$ 23,049,587

Bi-Monthly FY26

Jul. - Aug. 2025	Sept. - Oct. 2025	Nov. - Dec. 2025	Jan. - Feb. 2026	Mar. - Apr. 2026	May - Jun. 2026
\$ 9,636,049	\$ 4,377,014	\$ 1,616,000	\$ 7,934,000	\$ 1,836,988	\$ 4,813,068

DISBURSEMENTS OF \$100,000.00 AND OVER
FOR THE MONTH OF JUNE 2026

<u>Authorization for Disbursement</u>	<u>Description</u>	<u>Amount of Disbursement</u>	<u>Approved Vendor</u>	<u>Transaction Date</u>	<u>Reference Number</u>
I. Article VIII Contracts and Other Documents Approval and authorization of the Board.	Rx Payment	307,622.36	CVS	6/1/2026	AHBT182815
	Reimbursement for Health Ins. Claims	1,352,046.94	Anthem	6/3/2026	AHBT183173
	Rx Payment	180,355.96	CVS	6/5/2026	AHBT183397
	Health Savings Account	106,440.60	Chard Snyder	6/10/2026	AHBT183746
	Reimbursement for Health Ins. Claims	978,998.59	Anthem	6/10/2026	AHBT183749
	Payroll Tax	2,411,375.95	ADP	6/11/2026	AHBT183813
	Retirement	1,286,155.10	Transamerica	6/11/2026	919896
	Rx Payment	191,666.34	CVS	6/12/2026	AHBT183985
	Reimbursement for Health Ins. Claims	1,447,902.77	Anthem	6/17/2026	AHBT184365
	Rx Payment	320,778.88	CVS	6/23/2026	AHBT184678
	Reimbursement for Health Ins. Claims	181,645.28	Anthem	6/24/2026	AHBT184793
	Health Savings Account	106,103.79	Chard Snyder	6/24/2026	AHBT184794
	Payroll Tax	2,925,561.76	ADP	6/25/2026	AHBT184868
	Retirement	871,976.92	Transamerica	6/25/2026	930644
	Retirement	105,260.06	Transamerica	6/25/2026	930796
	Rx Payment	354,881.87	CVS	6/30/2026	AHBT185248
II. Article IV. Officers of the Board. Section 5. Treasurer. Article VIII. Execution of Contracts and other Documents. Section A. Approval and authorization of the Board.	N/A				
III. Reported to the Board of Trustees under \$500,000.	P-Card	195,711.56	JP Morgan Chase P-Card	6/1/2026	909337
	Construction - Indianapolis	147,548.64	J C Ripberger	6/2/2026	909402
	Security Services	132,195.04	Universal Protection Service, LP	6/2/2026	909395
	Licensed Software	370,833.34	Blackboard T&L LLC	6/2/2026	909356
	Cleaning Services	208,360.59	Nishida Services Inc	6/2/2026	909345
	Utilities	194,241.22	BPTS LLC	6/2/2026	909427
	Indianapolis - Furniture	359,007.00	Fleming Interior Group Inc	6/3/2026	909434
	Abatement - Indianapolis	180,880.00	SSI Services LLC	6/5/2026	SR101733
	Snow and Salt Services - Indianapolis	145,347.75	W.R. Logistics LLC	6/5/2026	909762
	Utilities	244,994.21	BPTS LLC	6/9/2026	919632
	Apprenticeship Contract Expense	126,274.50	IN/KY/OH Council of Carpenters JATF	6/9/2026	919616
	Apprenticeship Contract Expense	184,800.00	Indianapolis Electrical JATC	6/9/2026	SR101738
	Apprenticeship Contract Expense	135,586.00	Apprentice Education Trust Local 440	6/9/2026	919609
	Licensed Software	338,074.13	Oracle America Inc	6/9/2026	SR101738
	Licensed Software	179,552.91	RingCentral, Inc.	6/9/2026	919596
	Cleaning Services	180,054.00	Nishida Services Inc	6/9/2026	919641
	Classroom Tools	144,542.00	Williams Crow Inc	6/12/2026	919954
	Life & LTD	196,030.59	The Standard	6/15/2026	920143
	Construction - Valparaiso	103,353.62	F.H. Paschen S.N. Nielsen & Associates LLC	6/18/2026	920492
	Equipment	240,893.00	Dell	6/18/2026	920490
	Licensed Software	135,258.70	People Driven Technology Inc	6/23/2026	930434
	Ivy+ Textbooks	102,352.30	A Book Company, LLC	6/23/2026	930424

DISBURSEMENTS OF \$100,000.00 AND OVER
FOR THE MONTH OF JUNE 2026

Authorization for Disbursement	Description	Amount of Disbursement	Approved Vendor	Transaction Date	Reference Number
III. Reported to the Board of Trustees under \$500,000.	Legal Services	158,996.12	Taft Stettinius & Hollister LLP	6/23/2026	930470
Continued	Advertising	185,704.31	C&D Williams Company Inc	6/23/2026	930540
	Utilities	163,260.25	BPTS LLC	6/23/2026	930512
	Software as a Service	218,567.80	Vertosoft LLC	6/24/2026	930608
	Classroom Tools	149,154.00	Williams Crow Inc	6/25/2026	930648
	Ivy+ Textbooks	162,718.77	A Book Company, LLC	6/25/2026	930731
	Parking lot - Lafayette	190,281.99	DC Construction Services Inc	6/29/2026	930935
	Advertising	131,691.84	C&D Williams Company Inc	6/29/2026	930907
	Transfer of Deposited Check	200,000.00	Ivy Tech Foundation	6/29/2026	930950
	P-Card	191,000.11	JP Morgan Chase P-Card	6/30/2026	931114
IV. Approved by the Board of Trustees over \$500,000.	P-card	1,017,141.86	JP Morgan Chase Virtual Card	6/2/2026	909417
	OneSummit Banquet	535,637.90	Blue Sky Casino LLC	6/12/2026	SR101747
	Equipment	584,853.00	Dell	6/23/2026	930473
	Advertising	579,130.52	C&D Williams Company Inc	6/24/2026	930558
	Licensed Software	1,201,893.00	Ellucian Support Inc	6/30/2026	931007

DISBURSEMENTS OF \$100,000.00 AND OVER
FOR THE MONTH OF MAY 2026

<u>Authorization for Disbursement</u>	<u>Description</u>	<u>Amount of Disbursement</u>	<u>Approved Vendor</u>	<u>Transaction Date</u>	<u>Reference Number</u>
I. Article VIII Contracts and Other Documents Approval and authorization of the Board.	Reimbursement for Health Ins. Claims	860,370.46	Anthem	5/6/2026	AHBT180980
	Rx Payment	169,341.59	CVS	5/7/2026	AHBT181052
	Health Savings Account	171,077.63	Chard Snyder	5/13/2026	AHBT181472
	Reimbursement for Health Ins. Claims	851,485.06	Anthem	5/13/2026	AHBT181517
	Rx Payment	207,891.72	CVS	5/14/2026	AHBT181577
	Payroll Tax	3,146,367.93	ADP	5/14/2026	AHBT181578
	Retirement	1,426,924.38	Transamerica	5/14/2026	898133
	Retirement	114,276.73	Transamerica	5/14/2026	898132
	Reimbursement for Health Ins. Claims	1,090,587.78	Anthem	5/20/2026	AHBT182046
	Rx Payment	309,387.35	CVS	5/22/2026	AHBT182250
	Reimbursement for Health Ins. Claims	286,134.23	Anthem	5/28/2026	AHBT182548
	Payroll Tax	3,124,095.05	ADP	5/28/2026	AHBT182551
	Health Savings Account	170,358.06	Chard Snyder	5/28/2026	AHBT182549
	Retirement	1,094,727.27	Transamerica	5/28/2026	909009
	Retirement	116,570.50	Transamerica	5/28/2026	908957
II. Article IV. Officers of the Board. Section 5. Treasurer. Article VIII. Execution of Contracts and other Documents. Section A. Approval and authorization of the Board.	N/A				
III. Reported to the Board of Trustees under \$500,000.	Licensed Software	132,136.29	Zoom Video Communications Inc.	5/5/2026	887424
	Utilities	200,343.94	BPTS LLC	5/5/2026	887410
	Construction - Indianapolis	190,686.90	Pepper Construction Company of Indiana LLC	5/6/2026	887587
	Apprenticeship Contract Expense	216,790.75	IN-KY Region Service Council of Carpenters JATF	5/7/2026	SR101679
	Utilities	158,988.01	BPTS LLC	5/7/2026	887794
	Utilities	133,877.17	BPTS LLC	5/12/2026	897874
	Ivy+ Textbooks	100,859.52	A Book Company, LLC	5/13/2026	898055
	SBOA Audit Fees	150,620.80	Treasurer of State	5/14/2026	SR101693
	Life & LTD	130,391.69	The Standard	5/15/2026	887409
	Advertising	289,066.51	C&D Williams Company Inc	5/19/2026	898486
	Boiler Replacement - Peru	123,849.61	F.H. Paschen S.N. Nielsen & Associates LLC	5/20/2026	898558
	Classroom Tools	193,172.64	Williams Crow Inc	5/21/2026	898794
	Utilities	159,906.96	BPTS LLC	5/21/2026	898678
	Construction - Indianapolis	143,738.61	Pepper Construction Company of Indiana LLC	5/22/2026	898822
	Sprinklers - Sellersburg	100,586.11	Geyer Fire Protection LLC	5/26/2026	898959
	Licensed Software	370,833.34	Blackboard T&L LLC	5/27/2026	908894

DISBURSEMENTS OF \$100,000.00 AND OVER
FOR THE MONTH OF MAY 2026

<u>Authorization for Disbursement</u>	<u>Description</u>	<u>Amount of Disbursement</u>	<u>Approved Vendor</u>	<u>Transaction Date</u>	<u>Reference Number</u>
III. Reported to the Board of Trustees under \$500,000.	Camera Upgrade - Lawrenceburg	106,852.60	EnvelopiQ LLC	5/28/2026	908944
Continued	Subscription	112,325.00	Gallup Inc	5/29/2026	909049
	Equipment	178,839.00	Dell	5/29/2026	909113
IV. Approved by the Board of Trustees over \$500,000.	Construction - Indianapolis	920,314.10	Pepper Construction Company of Indiana LLC	5/15/2026	898257
	Construction - Fort Wayne	989,419.30	Shiel Sexton Company Inc	5/21/2026	898764



Active Grant Award Breakdown:

(149) Competitive Awards: \$93,156,275

(26) Non-Competitive Awards: \$16,564,275

(175) Total Active Ivy Tech Grants: \$109,720,656

Due to space limitations, only an illustrative sample of awards and submissions is described below.

Grants Awarded During Period (22 - \$4,813,068)

(18) Competitive Grants: \$1,914,947

(4) Non-Competitive Grants: \$2,898,121

Anderson and **Terre Haute** received a combined \$15,000 from the Propane Education & Research Council to incorporate propane maintenance curriculum into their HVAC programs.

Richmond secured a \$29,934 award from the U.S. Department of Agriculture and the Indiana Department of Natural Resources. The Ivy Tech Urban Forestry & Native Nursery Skills Training Initiative will provide hands-on workforce development while establishing a sustainable native tree propagation program in partnership with the City of Richmond.

Non-competitive awards include the annual state appropriations for the Indiana Rural Education Initiative (\$1,004,851) and Testing Centers (\$675,270) programs, as well as the statewide Rural Early College Network grant from the University of Indianapolis (\$1,216,000) and Bloomington's Community Entrepreneurial Ecosystem Development award (\$2,000) from the National Association for Community College Entrepreneurship.

Grants Submitted During Period (7 - \$6,578,464)

(7) Competitive Grants: \$6,578,464

(0) Non-Competitive Grants: \$0

Lafayette submitted a subrecipient proposal to the National Science Foundation through Purdue University. The \$1,267,111 request will assist Purdue in upstanding the Q-SCALE project, aimed at aligning quantum and semiconductor technology fabrication/engineering training needs (in partnership with Purdue's Birck Technology Center), including developing and implementing short-term courses, workshops, and instructional modules. Ivy Tech Lafayette students and faculty will also participate in Birck facility visits, training experiences, and coordinated educational activities

Three campuses submitted a grant application to the U.S. Department of Transportation's CMVOST (Commercial Motor Vehicle Operator Safety Training) grant program. The awarded grant will provide CDL-A training, licensing attainment, and job placement support to up to 40 current or former armed service members at each campus, as well as their spouses and children.

- Bloomington: \$199,800
- Indianapolis: \$124,875
- Terre Haute: \$199,800

Proposals Declined During Period (2 - \$425,604)



IVY TECH
COMMUNITY COLLEGE

PRESIDENT'S REPORT

State Board of Trustees, August 6, 2026



THE
FUTURE
OF COLLEGE

Campus Spotlight



[calm music fades in]



**2026-2027
ACADEMIC YEAR**

AY2027 Headcount

74,701

As of 8/5/2026

Up
5.8%
From 2025-
2026



AY2027 FTE

28,564

As of 8/5/2026

Up
5.9%
From 2025-
2026





STRATEGIC PLAN 2030

July 1 Launch

Ivy Tech's new strategy kicks job training efforts into overdrive

Ivy Tech reveals 'Future of College' roadmap

Ashley Sloboda | The Journal Gazette Jun 4, 2026

Ivy Tech Announces 'Ambitious Strategic Plan 2030'



Ivy Tech unveils plan to reshape college through 2030

Ivy Tech aims to become national model for student outcomes

'We want to be the absolute gold standard': Ivy Tech unveils strategic plan



Listening sessions



Themes Identified



Academic Quality

- Consistent quality across all modalities
- Market quality alongside affordability
- Address misconceptions
- Highlight teaching excellence



Student Success

- Individualized advising
- Knowledge assessments
- Mental health
- Financial and childcare assistance
- Technology supports



Technology and AI

- Connect and align different systems
- Updated technology tools
- Offer AI training
- Integrate AI across all curriculums
- Support faculty in student AI misuse



Faculty Development

- Improved onboarding
- Additional professional development
- Increased support for adjunct, dual credit instructors
- Recognize good work



THE
FUTURE
OF COLLEGE

Pillar 4:
Innovation &
Future
Readiness

Pillar 1:
Academic &
Institutional
Quality

Pillar 3:
Student-
Centered
Journey

Pillar 2:
Career &
Transfer
Pathways

Pillar Spotlights



THE
FUTURE
OF COLLEGE

1 Academic & Instructional Quality

Ivy Tech will be known for delivering high-quality academic programs grounded in rigorous standards, effective teaching practices, and consistent learning expectations, ensuring every student achieves meaningful learning and earns a credential of lasting value.

HIGHLIGHT:



Lake County campus:

- Faculty engagement pilot
- Alignment of professional development requests with performance management process



2 Career & Transfer Pathways

Ivy Tech will ensure every learner is connected to a clear and relevant pathway that is high-quality, affordable, and aligned to student goals and Indiana's evolving workforce and economic needs.



HIGHLIGHTS:

Madison campus

- MVP

Kokomo campus

- Apprenticeship diversity



3 Student-Centered Journey

Ivy Tech will deliver a seamless, unified experience so every learner can access clear roadmaps, efficient systems, timely academic and career support services, and transparent communication at every stage.

HIGHLIGHTS



Fort Wayne campus

- Student Continuous Care Network

Richmond campus

- Revamped Advising Model



4 Innovation & Future Readiness

Ivy Tech will operate as a sustainable, future-ready institution by making informed decisions and strategically aligning policies, systems, finances, and people to enable long-term resilience and impact.

HIGHLIGHTS



Columbus campus

- Canceled Course Process Automation

Evansville campus

- Course Schedule Efficiency





THANK YOU!

**APPROVAL TO ADVERTISE FOR SALE THE
PERU BUILDING KOKOMO CAMPUS**

RESOLUTION NUMBER 2026-46

WHEREAS, the Trustees of Ivy Tech Community College (“College”) own the property located at 425 West Main Street & 266 East 3rd Street, Peru, Indiana (“Property”), and

WHEREAS, the Property is 1.88 acres and 33,278 GSF, and

WHEREAS, the Campus Board of Trustees of the Kokomo Campus, by way of Resolution 2026-01, have determined it is in the best interest of the College to vacate the Property; and

WHEREAS, as a state educational institution, the College is required to follow a procedure in Indiana Code 21-31-2-5 and 21-36-3 to purchase/sell real estate that is in the name of the State Board of Trustees (“Board”), and

WHEREAS, the Property appraised between \$530,000 - \$655,000, and

NOW THEREFORE BE IT RESOLVED, that the State Board has determined it will serve the best interests of Ivy Tech Community College to dispose, sell, and convey the Property, and

FURTHER BE IT RESOLVED, that the Board does hereby approve advertising the desire to sell the Property, and

FURTHER BE IT RESOLVED, the Board authorizes and directs the President and any other appropriate, designated College employee to execute the necessary documents to sell the Property after the documents have been approved by the College Counsel, and

FURTHER BE IT RESOLVED, the Assistant Secretary to the Board of Trustees is hereby directed to forward a copy of this Resolution to the Governor of Indiana as required by IC 21-36-3-8.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Kim Emmert O’Dell, Chair

Michael Dora, Secretary

Dated: August 6, 2026

APPOINTMENT OF CAMPUS BOARD TRUSTEES

RESOLUTION NUMBER 2026-44

WHEREAS, the Ivy Tech Community College Campus Boards of Trustees of Fort Wayne, Madison, Muncie, and Richmond (“Campus Boards”) have recommended individuals to serve on their campus boards; and

WHEREAS, pursuant to Indiana Code (“IC”) 21-22-6-2 and 6-3, the campus trustees must be appointed by the Ivy Tech Community College State Board of Trustees (“State Board”); and

WHEREAS, the Campus Boards affirms the recommended candidates meet the attributes and expectations in Ivy Tech State Board Resolution Number 2008-53 and IC 21-22-6-3; and

WHEREAS, the Campus Boards request the State Board appoint the recommended individuals listed on Exhibit A to Fort Wayne, Madison, Muncie, and Richmond campuses.

NOW THEREFORE BE IT RESOLVED, the State Board appoints those individuals listed on Exhibit A as campus trustees for Ivy Tech Community College of Indiana – Fort Wayne, Madison, Muncie, and Richmond effective immediately.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Kim Emmert O’Dell, Chair

Michael Dora, Secretary

Dated August 6, 2026

Exhibit A
Resolution 2026-44

FORT WAYNE CAMPUS

<u>Name</u>	<u>Constituency</u>	<u>Expiration of Term</u>
Staci Beiswanger	Manufacturing	6/30/2029
Christopher Brown	Labor	6/30/2029
Steve Corona	At Large	6/30/2029
Stephanie Martin	Commerce	6/30/2029
Laura Macknick	Commerce	6/30/2029
Anthony Tranquill	Manufacturing	6/30/2029
Ryan Christner	Life Sciences	6/30/2029

MUNCIE CAMPUS

<u>Name</u>	<u>Constituency</u>	<u>Expiration of Term</u>
Elizabeth Bremigan	Education and Workforce	6/30/2029
Joe Hamilton	Agriculture	6/30/2029

MADISON CAMPUS

<u>Name</u>	<u>Constituency</u>	<u>Expiration of Term</u>
Carol Dozier	Life Sciences	6/30/2029
Darin Ayler	Information Technology	6/30/2029

RICHMOND CAMPUS

<u>Name</u>	<u>Constituency</u>	<u>Expiration of Term</u>
Dr. Curtis Wright	Education and Workforce	6/30/2029
Jason Troutwine	At Large	6/30/2029
Melissa Matney	Commerce	6/30/2029

ELECTION OF OFFICERS FOR THE STATE BOARD OF TRUSTEES

RESOLUTION NUMBER 2026-45

WHEREAS, Article III, Section 1 of the Ivy Tech State Board of Trustees (“Board”) By-laws, as amended, specifies at the annual meeting of the Board in the third quarter of each calendar year, the Board shall elect from among its members a Chairperson, a Vice-Chairperson, and a Secretary; and

WHEREAS, the term of office for current officers of the State Board of Trustees term will expire at the end of the third quarter of 2026 as provided in the By-laws; and

WHEREAS, the Nominating Committee recommends that the slate of officers listed below be elected for a term that begins at the conclusion of the August 6, 2026, regular Board Meeting; and

WHEREAS, these Trustees have indicated their willingness to serve in these offices.

THEREFORE, BE IT RESOLVED BY THE STATE BOARD OF TRUSTEES OF IVY TECH COMMUNITY COLLEGE that the following Trustees are elected to the offices specified below:

Kim Emmert O’Dell Chairperson
Kerry Stemler Vice Chairperson
Michael Dora Secretary

AND BE IT FURTHER RESOLVED, pursuant to IC 4-22-4-3, the following employees are appointed to serve as treasurer, assistant treasurer, and assistant secretary:

William Bogard Treasurer
Adam Abner Assistant Treasurer
Mary Jane Michalak Assistant Secretary

BE IT FURTHER RESOLVED, the officers will serve through August 2027, or the date on which successors are elected, whichever is later.

**STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA**

Kim Emmert O’Dell, Chair

Michael Dora, Secretary

Dated August 6, 2026

AMENDMENT TO STATE BOARD BY-LAWS TO CHANGE EXECUTIVE COMMITTEE

RESOLUTION NUMBER 2026-47

WHEREAS, the Trustees of Ivy Tech Community College of Indiana (“Trustees” or “Board”), have the responsibility for the management of Ivy Tech Community College and its Campuses within the framework of laws enacted by the Indiana General Assembly; and

WHEREAS, the Trustee By-Laws have governed the participation of members of the Board in carrying out the duty of the Trustees to efficiently manage the College; and

WHEREAS, Article VI Section 1 and 2 establish the permanent committees of the Board; and

WHEREAS, the Trustees desire to change these sections, renaming “permanent” to “standing” and redefining the membership to the Executive Committee.

NOW THEREFORE BE IT RESOLVED, that Article VI, Section 1 and Section 2 of the By-Laws of the State Board the Trustees of Ivy Tech Community College of Indiana are amended to read as follows:

SECTION 1. Standing Executive Committee. The Executive Committee of the Board shall consist of the Chairperson, Vice-Chairperson, the Secretary, the Chairperson of the Finance and Business Affairs Committee, and one additional member to be selected by the Chair of the Board. If at any time between the regular meetings of the Board immediate Board action is required to further or safeguard the best interests of the College, the Chairperson of the Board shall cause each member of the Board to be given notice in person, by telephone, or in writing, of the action so required. If a special meeting of the Board cannot be called and held in time to take the required action, the Executive Committee of the Board has and may exercise all the powers of the Board with respect to the matter necessitating the immediate action. All actions taken by the Executive Committee of the Board under this Section shall be reported to the Board at its next meeting and shall be entered in full upon the minutes of that meeting of the Board.

SECTION 2. Other Standing Committees. In addition to the Executive Committee, the other standing committees of the Board are the Finance and Business Affairs Committee, the Academics and Student Experience Committee, the Buildings, Grounds, and Capital Committee, the Marketing and Public Affairs Committee and the Workforce and Career Committee and the Audit Committee. At any regular or special meeting, the Board may designate such other standing Committees of the Board as the Board may, from time to time, consider necessary or desirable. Those other standing committees shall have such members and functions as the Board may prescribe and shall operate under the general supervision of the Board.

BE IT FURTHER RESOLVED, that all references in the by-laws to “permanent committee” or “permanent committees” be changed to reflect the term “standing” instead of “permanent”.

STATE BOARD OF TRUSTEES
IVY TECH COMMUNITY COLLEGE
OF INDIANA

Kim Emmert O’Dell, Chair

Michael Dora, Secretary

Dated: August 6, 2026